

Book before Friday 31st May and save up to £30

London, South East and East of England Finance Conference

Tuesday 9 July 2013, Coin Street Neighbourhood Centre, London





Stuart Ropke Assistant Director of Research and Futures National Housing Federation



Graham Duncan Deputy Director, Affordable Housing Regulation and Investment, CLG



Matthew Bailes Executive Director of Regulation, HCA (invited)

Finance Conference: Open for Business, July 2013

Conference Overview

Housing associations are experiencing a rapidly shifting financial environment with more change to come. From welfare reform to tax policy, the sector will have to adapt quickly in order to negotiate the opportunities and pitfalls of this new landscape.

Join us at the Finance Conference to learn more about innovations in housing finance and what the future might hold. You will have the chance to hear from and question key policy makers, meet stakeholders and consider the changing landscape.

Benefits of attending

- Hear from key speakers in the field
- Find out more about emerging practices
- Forge new networking partnerships of your own
- Gain practical ideas for your organisation
- CPD certification

Who should attend

Houisng associations, third sector organisations and local authoity staff who work in any of the following roles:

- Accountants
- Audit Managers
- Board Members
- Business Analysts
- Chief Executives
- Finance Directors

- Finance Managers
- Heads of Finance
- Heads of Treasury
- Resource Directors
- Treasury Managers

Exhibiting and sponsorship opportunities

Exhibiting and sponsorship opportunities at these events offers the perfect opportunity to influence and engage with decision-makers from housing associations in the most effective way possible, face-to-face.

There are a number of sponsorship options at the finance conference. For information please contact Becky Wall on 020 7067 1067 or conf.admin@housing.org.uk.

Programme

09:30 Registration and refreshments

10:00 Welcome and introduction

Speaker: Kevin Williamson, Assistant Director, National Housing Federation

10:10 Plenary one: Spending review 2013 - what it means for your organisation

The Chancellor is due to announce a 10 year rent settlement on 26 June 2013 at the 2013 Spending Review. Will RPI plus 0.5% be retained? Will the Government give housing associations the freedom to set their own rents? The level of grant available for a one year spending round (for the financial year 2015/16) and other spending decisions, for example on welfare, will also be announced. This session will assess:

- the decisions made by the Government
- the impact for your organisation, the sector more widely and the delivery of affordable homes
- the potential impact on the resiliance of your business.

Chair: Kevin Williamson, Assistant Director, National Housing Federation
 Speakers: Stuart Ropke, Assistant Director of Research and Futures, National Housing Federation
 Graham Duncan, Deputy Director, Affordable Housing Regulation and Investment,
 Department for Communities and Local Government

10:50 Plenary two: Welfare resilience

As the major welfare changes bed in, are housing association impact assessments being proved right? What's the best way to predict and mitigate risk and protect income streams? Hear from Family Mosaic about their experience of the Direct Payments Pilot and from Home Group about their work to predict and respond to welfare reform impacts.

Chair: Kevin Williamson, Assistant Director, National Housing Federation
 Speakers: Donna Shepherd, Head of Customer Services, London, Home Group
 James Walder, Head of Finance (Customer Services), Home Group
 Vivian Davies, Director of Collections and Credit Control, Family Mosaic

11:35 Refreshments and networking

12:05 Breakout workshops

Breakout one: IFRS and accountancy changes

The changes to the accounting standard could mean major changes to your business. This session will look at what is being implemented and how to plan a response.

Chair:Julie Layton, Director, Finance and ICT, Advance Housing and SupportSpeakers:Guy Flynn, Senior Manager, PwC

Programme

Breakout two: Pensions - the future

Pensions arrangements are becoming an increasing concern for many associations. Whether you are using the Social Housing or Local Government pension schemes, this session will help you prepare for the challenges ahead.

Chair: Chris Wyer, Director of Finance and Resources, Orwell Housing Association Speakers: James Forrest, Principal Consultant and Actuary, KPMG (invited)

Breakout three: Capital funding and investor relationships

Housing associations have increased their use of capital markets. What opportunities exist for bond funding and how will investors respond to changing risk patterns? Canaccord Genuity will summarise the potential for funding streams and review investor expectations. Moody's will provide information about how ratings agencies are assessing the future for the sector. This session is relevant for associations who already have a rating and those who are considering it.

Speakers: Henrietta Podd, Head of Debt Capital Markets, Canaccord Genuity Elizabeth Bergman, Analyst, Moody's Investors Services

13:00 Networking lunch



14:00 Plenary three: Protecting the assets

The Homes and Communities Agency is consulting on new standards which will clarify housing associations' responsibilities to safeguard social housing assets from broader operating risks, and set up 'living wills' for larger providers. Hear from the HCA about lessons learned from recent regulatory interventions and how future risks will be managed.

Kevin Williamson, Assistant Director, National Housing Federation Chair: **Speakers:** Matthew Bailes, Executive Director of Regulation, Homes and Communites Agency (invited)

14:45 Refreshments and networking

15:00 Panel discussion: Collaborating to unlock development capacity

Development models are changing and there are new ways for housing associations of all sizes to fund and develop new homes. Hear from our panel about what is working for them and how successful partnerships are put together.

Chair: Catherine Ryder, Investment Leader, National Housing Federation Panellists: Wagar Ahmed, Group Finance Director, L&Q Brian Horton, Strategic Housing Advisor, Kent County Council Stuart Ropke, Assistant Director of Research and Futures, National Housing Federation Dennis Seal, Director - Kier Residential Investment, Kier Property Mike Wilkins, Chief Executive, Ducane Housing Association (G320)

16:10 Conference close

Please complete ALL sections of this form. This form books your place, subject to availability. Please complete one form per delegate in BLOCK CAPITALS. You can also book online at www.housing.org.uk/events using code **FINLSE0713**. Online bookings can be made for multiple delegates

Job Title: Organisation: Address: Delegate email: Iwe need this to send your joining papers) Telephone: Fax: My special dietary requirements (eg vegetarian/vegan) are: My special dietary requirements (eg wegetarian/vegan) are: My other special requirements (eg wheelchair access) are: ession choices: (Delegates can only attend ONE session at any time. Sessions are subject to availability at the time of booking) 2.05 - 13.00 B1 B2 B3 Fee (please tick box) Save £30 on the below fees if booked before Friday 31 May 2013 Member £150 Mon-member £200 I understand that payment must be made at the time of booking I l enclose a cheque payable to the National Housing Federation I have paid by BACS and attach the remittance (Please quote FINLSE0713 on all BACS transmissions) National Housing Federation bank account details are: LloydsTSB, Kings Cross branch, 344 Gray's Inn Road, London. Federation Sort Code: 30-94-73 Account No: 00113238 Please debit my credit/debit card: Visa/Mastercard/Maestro/Solo/Electron live do not accept Diners Card or AMEXI
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ALL CANCELLATIONS MUST BE MADE IN WRITING. Cancellations will be charged a £55 administration fee. The full fee is payable for any cancellations received after Tuesday 25 June 2013.

Data protection.

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 \Box Tick box if you do not wish to receive information about future products and services provided by the National Housing Federation \square Tick box if you do not wish to have your details passed to third party organisations.

The National Housing Federation is the voice of affordable housing in England. We believe that everyone should have the home they need at a price they can afford. That's why we represent the work of housing associations and campaign for better housing.

Our members provide two and a half million homes for more than five million people. And each year they invest in a diverse range of neighbourhood projects that help create strong, vibrant communities.



Forthcoming 2013 events

Housing Development Conference and Exhibition 4 - 5 July 2013, University of Warwick, Conventry

Annual Conference and Social Housing Exhibition 18-20 September 2013, The ICC, Birmingham

London Development Conference 3 December 2013, The Kia Oval, London

For a brochure on any of these events visit www.housing.org.uk/events or email marketing@housing.org.uk stating For details of all our forthcoming events and for the latest news and policy updates visit the National Housing Federation's website: www.housing.org.uk

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