

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RAL Royal Free London NHS Foundation Trust
 Period: July_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.royalfree.nhs.uk/about-us/corporate-information-and-accountability/nursing-and-midwifery-safe-staffing/>

Validation alerts (see control panel)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
RAL01	ROYAL FREE HOSPITAL - RAL01	10 East	361 - NEPHROLOGY		2548.25	2458	666.5	645	1913.5	1913.5	344	333.25	96.5%	96.8%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 North	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	2442.75	2199.25	662.75	652	1666.25	1623.25	0	0	90.0%	98.4%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 South	361 - NEPHROLOGY	101 - UROLOGY	1650	1531.75	666.5	924.5	1204	1139.5	666.5	1182.5	92.8%	138.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 West	320 - CARDIOLOGY		2839	2871.25	666.5	846	1666.25	1859.75	666.5	913.75	101.1%	126.9%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 East	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1856	1759.25	921.25	824.5	1010.5	1021.25	333.25	397.75	94.8%	89.5%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 South	823 - HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1879.5	1783.25	666.5	569.75	999.75	999.75	333.25	376.25	94.9%	85.5%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 West	350 - INFECTIOUS DISEASES	410 - RHEUMATOLOGY	1836.75	1740	666.5	999.75	999.75	1021.25	333.25	935.25	94.7%	150.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	5 East B	101 - UROLOGY	100 - GENERAL SURGERY	899	899	333.25	333.25	899	899	333.25	333.25	100.0%	100.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	6 North	420 - PAEDIATRICS	160 - PLASTIC SURGERY	2843.5	2580.5	0	0	2190	1934.5	127.75	127.75	90.8%	-
RAL01	ROYAL FREE HOSPITAL - RAL01	6 South	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	2486	2457	1644.75	1644.75	1634	1634	559	559	98.8%	100.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 East A	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1459.5	1374.5	666.5	638.5	666.5	645	666.5	799.75	94.2%	95.8%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 East B	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1065	925.25	322.5	247.25	666.5	666.5	333.25	333.25	86.9%	76.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 North	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2303.75	2213.75	565.75	511	1666.25	1580.25	0	0	96.1%	90.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 West	100 - GENERAL SURGERY		2505.25	2616.75	666.5	387	1666.25	1655.5	333.25	290.25	104.5%	58.1%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 East	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2322	2065.5	720.25	677.25	1666.25	1673.75	720.25	709.5	89.0%	94.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2938	3056.25	666.5	741.75	2580	2709	580.5	709.5	104.0%	111.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 West	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	2505.25	2432.25	2332.75	2139.25	1515.75	1515.75	1999.5	2031.75	97.1%	91.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	9 North	430 - GERIATRIC MEDICINE		2172	2139.75	1666.25	1558.75	1333	1300.75	1666.25	1623.25	98.5%	93.5%
RAL01	ROYAL FREE HOSPITAL - RAL01	9 West	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2485.75	2495.25	752.5	698.75	1666.25	1902.75	118.25	247.25	100.4%	92.9%
RAL01	ROYAL FREE HOSPITAL - RAL01	ICU 4	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	12008	12082.5	934	934	11956	11956	816.5	816.5	100.6%	100.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	6 West	420 - PAEDIATRICS		1430	1395.5	115	92	1127	1127	184	184	97.6%	80.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	5 South	420 - PAEDIATRICS	501 - OBSTETRICS	3760.75	3768.25	962.5	962.5	2909.25	2913.5	666.5	666.5	100.2%	100.0%
RAL26	BARNET HOSPITAL	Barnet CCU	320 - CARDIOLOGY		1255.5	1335.5			1023	1005			106.4%	
RAL26	BARNET HOSPITAL	Barnet Delivery Suite	501 - OBSTETRICS		3565	3146.98	682	1016	3565	3265.5	1023	1036	88.3%	149.0%
RAL26	BARNET HOSPITAL	Barnet Intensive Therapy Unit (ITU)	192 - CRITICAL CARE MEDICINE		6417	5387.5	682	563.5	6060.5	5176	341	540.5	84.0%	82.6%
RAL26	BARNET HOSPITAL	Barnet Neonatal Care Unit	501 - OBSTETRICS		3751	3524			3410	3255			93.9%	
RAL26	BARNET HOSPITAL	Beech Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1507.5	1562.5	914.5	1136.48	1023	1045	341	434.5	103.6%	124.3%
RAL26	BARNET HOSPITAL	Cedar Ward	100 - GENERAL SURGERY		1507.5	1959	914.5	876.5	1023	1364	341	374	130.0%	95.8%
RAL26	BARNET HOSPITAL	Chestnut Ward	300 - GENERAL MEDICINE		1705	1747	1023	1372	1364	1393.5	341	445.75	102.5%	134.1%
RAL26	BARNET HOSPITAL	Damson Ward	100 - GENERAL SURGERY		1536	1790.34	914.5	845.5	1023	1187	341	374	116.6%	92.5%
RAL26	BARNET HOSPITAL	Galaxy Ward	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	2387	2086	682	352	1705	1791	341	418	87.4%	51.6%
RAL26	BARNET HOSPITAL	Juniper Ward	340 - RESPIRATORY MEDICINE		1705	1759	914.5	895.5	1364	1397	341	396	103.2%	97.9%
RAL26	BARNET HOSPITAL	Larch Ward	430 - GERIATRIC MEDICINE		1477.5	1622.5	682	785.5	1023	1012	341	428.5	109.8%	115.2%
RAL26	BARNET HOSPITAL	Mulberry Ward	303 - CLINICAL HAEMATOLOGY	315 - PALLIATIVE MEDICINE	1364	1382.5	487.5	703	1023	1012	0	211.5	101.4%	144.2%
RAL26	BARNET HOSPITAL	Olive Ward	301 - GASTROENTEROLOGY		1732.5	1562.76	1027.5	759.25	1023	1023	341	455.25	90.2%	73.9%
RAL26	BARNET HOSPITAL	Palm Ward	300 - GENERAL MEDICINE		1477.5	1685.79	1023	1079	1023	1034	682	924	114.1%	105.5%
RAL26	BARNET HOSPITAL	Quince Ward	300 - GENERAL MEDICINE		1807.5	1803.25	1023	1118.5	1364	1353	341	497.75	99.8%	109.3%

