

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RAL Royal Free London NHS Foundation Trust
 Period: September_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.royalfree.nhs.uk/about-us/corporate-information-and-accountability/nursing-and-midwifery-safe-staffing/>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2											
RAL01	ROYAL FREE HOSPITAL - RAL01	10 East	361 - NEPHROLOGY		2422.5	2064.75	795.5	634.25	1612.5	1580.25	602	526.75	85.2%	79.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 North	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	2336.5	2328	587.75	566.25	1612.5	1655.5	430	419.25	99.6%	96.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 South	361 - NEPHROLOGY	101 - UROLOGY	1612.5	1469.5	645	1021.25	1161	1139.5	645	1053.5	91.1%	158.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	10 West	320 - CARDIOLOGY		2336.5	2186	645	677.25	1612.5	1591	645	849.25	93.6%	105.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 East	370 - MEDICAL ONCOLOGY	300 - GENERAL MEDICINE	1777.5	1729	967.5	838.5	967.5	946	322.5	483.75	97.3%	86.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 South	823 - HAEMATOLOGY	303 - CLINICAL HAEMATOLOGY	1777.5	1646	645	666.5	967.5	967.5	333.25	612.75	92.6%	103.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	11 West	350 - INFECTIOUS DISEASES	410 - RHEUMATOLOGY	1777.5	1605.75	645	580.5	967.5	989	322.5	548.25	90.3%	90.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	5 East B	101 - UROLOGY	100 - GENERAL SURGERY	1132.5	961.75	333.25	376.25	645	645	473	462.25	84.9%	112.9%
RAL01	ROYAL FREE HOSPITAL - RAL01	5 South	420 - PAEDIATRICS	501 - OBSTETRICS	3792.5	3905	757.5	665	2788	2788	660	605	103.0%	87.8%
RAL01	ROYAL FREE HOSPITAL - RAL01	6 North	420 - PAEDIATRICS	160 - PLASTIC SURGERY	2621.5	2300.5	0	0	1965	1650	0	0	87.8%	-
RAL01	ROYAL FREE HOSPITAL - RAL01	6 South	400 - NEUROLOGY	430 - GERIATRIC MEDICINE	2500	2435.5	1569.5	1462	1397.5	1386.75	806.25	784.75	97.4%	93.2%
RAL01	ROYAL FREE HOSPITAL - RAL01	6 West	420 - PAEDIATRICS		1093.25	1182.5	204.25	107.5	1085.75	978.25	204.25	193.5	108.2%	52.6%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 East A	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1447.5	1291.75	645	526.75	645	623.5	645	623.5	89.2%	81.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 East B	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	982.5	885.75	322.5	258	645	645	322.5	311.75	90.2%	80.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 North	160 - PLASTIC SURGERY	502 - GYNAECOLOGY	2227.5	2347	547.5	574.5	1612.5	1494.25	0	0	105.4%	104.9%
RAL01	ROYAL FREE HOSPITAL - RAL01	7 West	100 - GENERAL SURGERY		2790	2589	645	408.5	1612.5	1601.75	322.5	215	92.8%	63.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 East	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2265	2196.25	645	752.5	1612.5	1526.25	645	946	97.0%	116.7%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 North	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2702	2852.5	645	709.5	2494	2580	559	741.75	105.6%	110.0%
RAL01	ROYAL FREE HOSPITAL - RAL01	8 West	430 - GERIATRIC MEDICINE	301 - GASTROENTEROLOGY	2422.5	2497.75	2257.5	1988.75	1440.5	1644.75	1935	1902.75	103.1%	88.1%
RAL01	ROYAL FREE HOSPITAL - RAL01	9 North	430 - GERIATRIC MEDICINE		2100	2046.25	1612.5	1505	1290	1225.5	1612.5	1515.75	97.4%	93.3%
RAL01	ROYAL FREE HOSPITAL - RAL01	9 West	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2441	2128.5	655.75	591.25	1935	1935	150.5	193.5	87.2%	90.2%
RAL01	ROYAL FREE HOSPITAL - RAL01	ICU 4	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	11350.5	11311	1035	622.5	11017	10967	1035	851	99.7%	60.1%
RAL26	BARNET HOSPITAL	Barnet CCU	320 - CARDIOLOGY		1215	1282.5	0	0	990	970	0	0	105.6%	-
RAL26	BARNET HOSPITAL	Barnet Delivery Suite	501 - OBSTETRICS		3450	3069.24	660	958.5	3450	3190.5	990	1014	89.0%	145.2%
RAL26	BARNET HOSPITAL	Barnet Intensive Therapy Unit (ITU)	192 - CRITICAL CARE MEDICINE		6210	6191.5	660	587	5865	5819	330	402.5	99.7%	88.9%
RAL26	BARNET HOSPITAL	Barnet Neonatal Care Unit	501 - OBSTETRICS		3630	3256	0	0	3300	3003	0	0	89.7%	-
RAL26	BARNET HOSPITAL	Beech Ward	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1515	1544	885	888.5	990	1001	330	341	101.9%	100.4%
RAL26	BARNET HOSPITAL	Cedar Ward	100 - GENERAL SURGERY		1515	1800	885	909.5	990	1276	330	374	118.8%	102.8%
RAL26	BARNET HOSPITAL	Chestnut Ward	300 - GENERAL MEDICINE		1650	1569.5	990	1321.5	1320	1290.25	330	804.25	95.1%	133.5%
RAL26	BARNET HOSPITAL	Damson Ward	100 - GENERAL SURGERY		1562	1493	885	904	990	1043.5	330	462	95.6%	102.1%
RAL26	BARNET HOSPITAL	Galaxy Ward	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	2310	2024.5	660	315.5	1650	1815	330	300.5	87.6%	47.8%
RAL26	BARNET HOSPITAL	Juniper Ward	340 - RESPIRATORY MEDICINE		1650	1646.25	885	1025.5	1320	1305	330	388	99.8%	115.9%
RAL26	BARNET HOSPITAL	Larch Ward	430 - GERIATRIC MEDICINE		1485	1506.5	660	843	990	1001	330	484	101.4%	127.7%
RAL26	BARNET HOSPITAL	Mulberry Ward	303 - CLINICAL HAEMATOLOGY	315 - PALLIATIVE MEDICINE	1320	1422.5	495	497.75	990	989.5	0	63.17	107.8%	100.6%
RAL26	BARNET HOSPITAL	Olive Ward	301 - GASTROENTEROLOGY		1320	1499.5	660	1084	990	1032	330	584.5	113.6%	164.2%
RAL26	BARNET HOSPITAL	Palm Ward	300 - GENERAL MEDICINE		1485	1463.73	990	1248.25	990	991	660	801.5	98.6%	126.1%
RAL26	BARNET HOSPITAL	Quince Ward	300 - GENERAL MEDICINE		1815	1746	990	1137.26	1320	1276	330	497.42	96.2%	114.9%

Validation alerts (see control panel)

