

Pupil premium grant expenditure: Report to parents – 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received		
Total number of pupils on roll – Years 7-11	627	
Total number of pupils eligible for PPG		NUMBER
	<i>Years 7-9</i>	61
	<i>Year 10</i>	16
	<i>Year 11</i>	12
	TOTAL	89
Amount of PPG received per pupil	£935	
Total amount of PPG received	£83,215	

Nature of support in 2014/15

Focus on disadvantaged children in all lesson observations

Rigorous monitoring of attendance/ punctuality

Analysis of attainment data to monitor outcomes of Pupil Premium learners, making interventions as necessary

Financial support towards educational visits for Pupil Premium learners

Tailored individual support to ensure Year 11 pupils have a meaningful plan for their “next steps”

Measuring the impact of PPG spending

Analysis of school reporting data indicates that academic performance of Pupil Premium learners is in line with that of non-Pupil Premium learners. More detail on the outcomes from the GCSE results of 2015 is below:

[Y11 Class of 2015](#) – there were 13 disadvantaged learners

KEY POINT: The **attainment and progress of disadvantaged learners at GCSE was strong and compares favourably to the national picture**. Progression into sustained education was secure.

ACADEMIC ATTAINMENT

- Average grade for HGS disadvantaged learners was in line with other pupils
- As you would expect, attainment for HGS disadvantaged pupils was much higher than for disadvantaged learners nationally.
- There is no significant difference in attainment in Maths or English between disadvantaged and non-disadvantaged learners.

ACADEMIC PROGRESS

- In Maths, Science, MFL and Humanities the Value Added for disadvantaged pupils was *higher* than for other pupils. In English there was a small gap.
- Levels of progress for disadvantaged learners in Maths are particularly strong
- Overall there was a progress gap between disadvantaged and non-disadvantaged learners and therefore addressing this remains a priority. However, the gap was considerably smaller than the gap nationally
- Progress for disadvantaged learners in English remains an area to monitor

ATTENDANCE

- Persistent absence across the school was slightly higher for Pupil Premium students and therefore continues to be monitored by Heads of Learning.
- The “gap” of 1.1% is significantly narrower than the national gap (7.6%)

Looking forward: Pupil Premium in 2014-15

Total number of pupils on roll – Years 7-11	640
Total number of pupils eligible for PPG	87
Amount of PPG received per pupil	£935
Total amount of PPG:	£81,345

Michael Bourne