

### PE and Sport Premium for Primary Schools

<u>Financial Year</u>	<u>Total Allocation</u>	<u>Total Expenditure</u>	<u>Surplus</u>
2016/17	£11,839	£11037.50	£801.50
2017/18	£14,865 (including £801.50 surplus)	£13212.80	£1652.20
2018/19	£17800 (including £1652.20 surplus)	£16350	£1482
2019/20	£19260 (£17778 + 1482 carry forward)	£15204	£4056
2020/21	£21439 (£17778 + £4056 carry forward)	£15031 (to date)	£6408

**PREVIOUS YEARS EXPENDITURE****2017/18 Expenditure**

<b>Item</b>	<b>Amount</b>
Rob Youson salary contribution	£5632.80
Dance CPD for staff & curriculum enhancement	£3600
Table tennis equipment	£650
Sports competition entry	£160
Goal posts	£725
Kurling equipment	£1135
Tchoukball equipment	£475
Hockey equipment	£350
Filming equipment	£170
Various playground games (i.e., hoops, balls)	£315
<b>TOTAL</b>	<b>£13212.80</b>

**2018/19 Expenditure**

<b>Item</b>	<b>Amount</b>
Rob Youson salary contribution	£7472
Rob Youson overtime for events	£580
Sarah McGaffney overtime for events	£100
Dance CPD for staff & curriculum enhancement	£3360
Fencing	£1100
Rugby	£400
Shot, hammer and discus set	£127.14
Tablets for filming lessons (CPD purposes)	£638
Foam balls	£47.98
Additional Kurling sets	£275
Entry to competitions	£475
Buckets for Sports Day	£15
Gym equipment for the hall	£435
Pedometers	£675
Sports Leader Training	£600
Trophies	£50
<b>TOTAL</b>	<b>£16350</b>

**2019/20 Expenditure**

<b>Item</b>	<b>Amount</b>
Rob Youson UQT salary contribution	£10026
EPIC Academy CPD support & clubs delivery	£3645
Westwood Academy (School Games entry)	£400
Games equipment	£133
Elite Dance Academy – CPD for EYFS teachers	£1000

**2020/21 Expenditure and commitments (to date Oct 20)**

<b>Item</b>	<b>Amount</b>
Rob Youson UQT salary (Sep to Mar 21)	£12131
Elite Dance Academy – CPD for EYFS teachers	£2500
Westwood Academy (School Games entry)	£400