

### Pupil Premium Grant

Pupil Premium is additional government funding allocated to schools since April 2011, to boost the attainment of disadvantaged children to ensure that every child fulfils his/her potential, whatever the circumstances. The funding is allocated to schools for children from Reception to Year 11 who have registered for free school meals in the last six years, are in care, or have parents in the Armed Forces.

Schools are free to spend the money as they wish but are required to report to parents and other interested parties on how they have used the grant. This report fulfils that requirement.

The table below shows All Souls' allocation since the grant was introduced.

<u>Financial Year</u>	<u>No. of Pupils</u>	<u>Amount per Pupil</u>	<u>Total Allocation</u>
2017/18	29 – Ever 6 2 – LAC 2 – Service	£1320 – Ever 6 £1900 – LAC £300 - Service	£42,680
2018/19	31 – Ever 6 2 – LAC 2 – Service	£1320 – Ever 6 £2300 – LAC £300 - Service	£46,120
2019/20	23 – Ever 6 1 – LAC	£1320 – Ever 6 £2300 – LAC	£32,660
2020/21	25 – Ever 6 1 – LAC	£1345 – Ever 6 £2345 – LAC	£35,970

### **Pupil Premium Funding Expenditure 2017/18**

HLTA Salary support – classroom intervention	£24235
Help with public transport costs for child to attend school	£99
Uniform	£60
After school club support	£604
Extracurricular activities for vulnerable children	£200
Milk for FSM children	£640
Individual music tuition	£420
School shoes for children	£75
School meals for LAC	£408.50
School trips	£1,297
Minibus	£1,000
Curriculum resources	£1,000
Counselling service for pupils	£4560
TA Salary support – classroom intervention	£7,212
<b>TOTAL TO DATE</b>	<b>£ 41,811</b>

**Pupil Premium Funding Expenditure 2018/19**

HLTA Salary support – classroom intervention	£25235 <i>(to offset total spend from school budget)</i>
Help with public transport costs for child to attend school	£99
Uniform	£0
Year 6 Leavers Hoody	£135
After school club support	£406.50
Extracurricular activities for vulnerable children	£0
Milk for FSM children	£520
Individual music tuition	£126
School shoes for children	£50
School meals for LAC	£320
School trips	£205
Minibus	£1,000 <i>(to offset total spend from school budget)</i>
Curriculum resources	£1,000 <i>(to offset total spend from school budget)</i>
Counselling service for pupils	£3360
TA Salary support – classroom intervention	£8,212 <i>(to offset total spend from school budget)</i>
<b>TOTAL TO DATE</b>	<b>£ 40668.50</b>

**Pupil Premium Funding Expenditure 2019/20**

HLTA Salary support – classroom intervention	£25000 <i>(to offset total spend from school budget)</i>
TA Salary support – classroom intervention	£5660 <i>(to offset total spend from school budget)</i>
Expenditure Allowance for other costs	£2000 School uniform - £66 Bus pass - £207 Before/after school - £219 Music lessons - £70 Free meals during hardship - £521 <b>TOTAL: £1083</b> <b>REMAINING: £917</b>
<b>TOTAL TO DATE</b>	<b>£ 31683</b>

**Pupil Premium Funding Expenditure 2020/21 (Oct 20)**

HLTA Salary support – classroom intervention	£25675 <i>(to offset total spend from school budget)</i>
TA Salary support – classroom intervention	£5815 <i>(to offset total spend from school budget)</i>
Expenditure Allowance for other costs	School uniform - £50 Bus pass - £198
<b>TOTAL TO DATE</b>	<b>£ 31738</b> <b>Remaining budget: £4232</b>