



PS & B
EST. 1825
Evolving Property
SERVICE CHARGE BUDGET

Ideal House
Bedford Road
Petersfield
GU32 3QA

Year End 17th October 2023
All Suites

	Budget 2022 - £	Budget 2023 - £
E01 MANAGEMENT		
Management Fees	2,550.00	2,680.00
Accounting	250.00	250.00
Statutory Cost - Car Park Rates	2,150.00	2,200.00
Health & Safety	0.00	0.00
E02 UTILITIES		
Electricity	2,350.00	3,150.00
Gas	2,400.00	2,700.00
Water	1,260.00	1,260.00
E03 SOFT SERVICES		
Window Cleaning	420.00	420.00
Commonway Cleaning	4,650.00	3,300.00
Hygiene Services	500.00	700.00
Waste Management	2,400.00	2,700.00
Gardening	3,700.00	4,300.00
E04 HARD SERVICES I		
Maintenance	5,250.00	5,250.00
Bollard Maintenance Contract	500.00	500.00
ECIR	0.00	0.00
Legonella Testing	0.00	0.00
Fire Protection/ Risk Assessment	0.00	300.00
Entry Systems	0.00	300.00
E06 INSURANCE		
Buildings Insurance	BILLED SEPERATELY	
Total	28,380.00	30,010.00

Apportionment

1st Floor	50.00%	£15,005.00
Suite A	12.87%	£3,862.29
Suite B	21.07%	£6,323.11
Suite C	16.06%	£4,819.61