



County Borough of Limerick

ESTIMATE OF EXPENSES

FOR THE

**LOCAL FINANCIAL YEAR FROM 1st APRIL, 1956
TO 31st MARCH, 1957.**

**ADOPTED AT THE ESTIMATES MEETING
OF THE LIMERICK CITY COUNCIL.**

**HELD IN ARUS NA CATHRACH,
RUTLAND STREET, LIMERICK
ON MONDAY, 26th MARCH, 1956.**

**MAICÍÚ Ó MAICÍN
City Manager and Town Clerk.**



County Borough of Limerick

ESTIMATE OF EXPENSES

FOR THE
LOCAL FINANCIAL YEAR FROM 1st APRIL, 1956
TO 31st MARCH, 1957.

ADOPTED AT THE ESTIMATES MEETING
OF THE LIMERICK CITY COUNCIL.

HELD IN ARUS NA CATHRACH,
RUTLAND STREET, LIMERICK
ON MONDAY, 26th MARCH, 1956.

maicín ó maicín
City Manager and Town Clerk.

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

Estimate of Expenses and determination of the municipal rate in the pound for the
local financial year ending on 31st day of March, 1957.

TABLE A.

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
ROADS	EXPENDITURE.		
	Ordinary Road Works ...	10560	9110
	Special Grant Works :—		
	Road Fund ...	15000	15000
	Government Grants ...	24000	24000
	Other Purposes ...	6084	6084
	TOTAL ...	55644	54194
HEALTH	General Medical Services ...	10228	10228
	Institutional Services ...	200410	196450
	Maternity and Child Health Services ...	14727	14727
	Tuberculosis and other Infectious Diseases ...	23604	23604
	Dental, Ophthalmic and Aural Services ...	4450	4450
	Specialist Services ...	1000	1000
	Rehabilitation and Maintenance of Disabled Persons ...	6000	6000
	Boarding out, etc., of Children ...	1470	1470
	Ambulance Services and Transport of Patients ...	1400	1400
	Supervision of Food and Drink ...	1100	1100
	Other Purposes ...	8896	8896
	TOTAL ...	273285	269325
MENTAL HOSPITAL	Money supplied to Mental Hospital Board ...	49626	49626
	TOTAL ...	49626	49626
PUBLIC ASSISTANCE	Home Assistance ...	6000	6000
	Government Grant Schemes ...	1760	1760
	Other Purposes ...	2766	2766
	TOTAL ...	10526	10526

TABLE A. (Continued).

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
SANITARY	EXPENDITURE.		
	Sewers, Main Drainage and Public Sanitary Works ...	7452	7452
	Water Supplies ...	20434	20114
	Street and Domestic Scavenging ...	26380	26380
	Public Lighting ...	12000	11700
	Baths, and Bathing Places ...	500	500
	Abattoir ...	80	80
	Burial Grounds ...	300	300
	Other Purposes ...	8030	8030
	TOTAL ...	75176	74556
HOUSING	Housing of the Working Classes Acts ...	178477	177607
	Small Dwellings Acquisition Acts ...	32001	32001
	Local Grants and Assistance Schemes ...	8113	8113
	TOTAL ...	218591	217721
GENERAL PURPOSES	Public Libraries ...	5085	5085
	Vocational Education Committee ...	9637	9637
	Unemployment Assistance ...	11750	11750
	Weights and Measures ...	15	15
	Fire Brigade ...	13340	13200
	Town and Regional Planning ...	500	500
	Public Parks, Open Spaces and Tree Planting ...	3150	3150
	Civic Buildings and Offices ...	2550	2550
	Machinery Expense ...	—	—
	School Meals ...	4200	4200
	Welfare of the Blind ...	900	900
	Scholarships ...	2350	2350
	Other Purposes ...	68023	68023
	TOTAL ...	95028	94888
	Gas Department ...	200000	200000

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

TABLE B.

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
ROADS	INCOME.		
	Grants from Road Fund	15000	15000
	Government Grants	20300	20300
	Other Income	6000	6000
	TOTAL	41300	41300
HEALTH	Government Grants	103683	101703
	Institutional Services	55800	55800
	Other Income	6579	6579
	TOTAL	166062	164082
MENTAL HOSPITAL	Government Grant	22648	22648
	Other Income	—	—
	TOTAL	22648	22648
PUBLIC ASSISTANCE	Government Grant	880	880
	Other Income	980	980
	TOTAL	1860	1860
SANITARY	Sewers, Main Drainage and Public Sanitary Works:—		
	Government Grants	—	—
	Other Income	200	200
	Water Supplies:—		
	Government Grants	766	766
	Other Income	15000	15000
	Baths and Bathing Places	40	40
	Abattoir	—	—
	Burial Grounds	—	—
	Other Income	105	105
TOTAL		16111	16111

TABLE B. (Continued).

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
HOUSING	INCOME.		
	Housing of the Working Classes Acts:—		
	Government Grants	67704	67704
	Rents	67000	67000
	Other Income	1920	1920
	Small Dwellings Acquisition Acts	32930	32930
	Local Grants and Assistance Schemes	1040	1040
	TOTAL	170594	170594
GENERAL PURPOSES	Public Libraries	320	320
	Vocational Education	1172	1172
	Government Grants	14890	14890
	Weights and Measures	—	—
	Fire Brigade	2800	2800
	Machinery Expenses	—	—
	Other Income	6179	6179
	TOTAL	23869	23869
	Gas Department	215000	215000

TABLE C.

SERVICES (1)	Estimated Gross Expenditure (2)	Estimated Income (3)	Net Estimated Expenditure (4)	Estimated Credit Balances (5)	Estimated Debit Balances (6)	Amount to be raised by the Municipal Rate (7)	Rate in the Pound (8)
	£	£	£	£	£	£	Pence
Roads	54194	41300	12894			12894	19.537
Health	269325	164082	105243			105243	159.460
Mental Hospital	49626	22648	26978			26978	40.876
Public Assistance	10526	1860	8666			8666	13.130
Sanitary	74556	16111	58445		2000	60445	91.583
Housing	217721	170594	47127			47127	71.404
General Purposes :—							
Public Libraries	5085	320	4765			4765	7.219
Vocational Education	9637	1172	8465			8465	12.826
Unemployment Assistance	11750	—	11750			11750	17.803
Other Purposes	94888	23869	71019		2018	73037	110.662
TOTAL	797308	441956	355352		4018	359370	544.500

Total Municipal Rate : 45/4½ in the £

CERTIFICATE

I hereby certify that at the estimates meeting of the Council of the County Borough of Limerick held this Twenty-sixth day of March, 1956, the Council by resolution adopted the estimate of expenses set forth in Tables A, B and C and also by resolution determined in accordance with the said estimate, the rates set forth in Column 8 of Table C, to be the rates in the £. to be levied for the several services specified in the said estimate for the local financial year ending on the 31st day of March, 1957.

Dated this Twenty-sixth day of March, 1956.

Signed : G. E. RUSSELL,
Mayor.Countersigned : M. O MAICIN,
City Manager and Town Clerk.

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£	RECEIPTS	£
1	300	300	Estate Duty Grant	300
2	—	—	Road Fund Grant	15000
3	—	—	Government Grants	20000
4	5000	5000	Other Receipts	6000
Total Receipts				
41300				
Net Leviable				
12894				

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£	RECEIPTS	£
1	87839	89100	Health Grant	101703
2	55300	55300	Payments for Maintenance and Treatment in District Institutions	55500
3	300	450	Payments for Maintenance and Treatment in Extern Institutions	300
4	200	390	Payments for Medical Assistance (otherwise than in Institutions)	250
5	20	20	Rent of Dispensary Room	20
6	250	250	Ambulance Hire	250
7	850	580	Sale of Offal and Old Stores	600
8	1520	1550	Contributions to Superannuation	1520
9	49	49	Refund Superannuation	49
10	1900	1900	Salary Recoupment—Radiologist	1900
11	—	—	Fees	—
12	220	450	Other Redeipts	220
13	1770	—	Loan Charges Recoupment	1770
	150218	150039	Total Receipts	164082
	89610		Net Leviable	105243

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£	EXPENDITURE	£
1	6198	6448	General Medical Services:	
2	2200	2400	Salaries	7128
3	—	—	Medicines	2600
4	400	400	Medical and Surgical Appliances	—
5	50	50	Dispensary, Clinic and Health Centre Expenses	400
6	30	30	Stationary, Printing and Advertising	50
7	20	20	Postage and Telephone Charges	30
			Other Expenses	20
	8898	9348		10228
8	49000	52000	Institutional Services— District Institutions	
9	30000	30000	Salaries and Wages	55600
10	650	800	Food, Drink and Tobacco	30000
11	11000	11000	Materials for Washing and Cleansing	950
12	10800	11500	Medicines and Pathological Fees	11000
13	1500	1500	Heating and Lighting	12000
14	1000	1000	Clothing and Bedding	1500
15	4000	4000	Furniture, Crockery and Hardware	1000
16	4000	4000	Medical and Surgical Appliances and X-Rays	4000
17	2000	2250	Repairs and Maintenance of Institutions	4000
18	3540	2000	Other Establishment Expenses	2200
	117490	120050	Loan Charges and Bank Interest	3540
				125790
19	7500	8000	Extern Institutions:	
20	40000	40000	General Hospitals	16040
21	3000	3200	Tuberculosis Hospitals	43000
22	450	459	Home for Mental Defectives	3600
			Home for the Deaf and Dumb	670
	50950	51659	Forward	63310

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Amount (actually and estimated) 1955/56	Estimate 1956/57
	£	£	RECEIPTS.	£	£
1	6278	6019	General Medical Services	...	6010
2	5552	5055	Medical and Surgical Appliances	...	5055
3	Medical and Surgical Appliances	...	...
4	Medical and Surgical Appliances	...	...
5	Medical and Surgical Appliances	...	...
6	Medical and Surgical Appliances	...	...
7	Medical and Surgical Appliances	...	...
8	Medical and Surgical Appliances	...	...
9	Medical and Surgical Appliances	...	...
10	Medical and Surgical Appliances	...	...
11	Medical and Surgical Appliances	...	...
12	Medical and Surgical Appliances	...	...
13	Medical and Surgical Appliances	...	...
14	Medical and Surgical Appliances	...	...
15	Medical and Surgical Appliances	...	...
16	Medical and Surgical Appliances	...	...
17	Medical and Surgical Appliances	...	...
18	Medical and Surgical Appliances	...	...
19	Medical and Surgical Appliances	...	...
20	Medical and Surgical Appliances	...	...
21	Medical and Surgical Appliances	...	...
22	Medical and Surgical Appliances	...	...
23	Medical and Surgical Appliances	...	...
24	Medical and Surgical Appliances	...	...
25	Medical and Surgical Appliances	...	...
26	Medical and Surgical Appliances	...	...
27	Medical and Surgical Appliances	...	...
28	Medical and Surgical Appliances	...	...
29	Medical and Surgical Appliances	...	...
30	Medical and Surgical Appliances	...	...
31	Medical and Surgical Appliances	...	...
32	Medical and Surgical Appliances	...	...
33	Medical and Surgical Appliances	...	...
34	Medical and Surgical Appliances	...	...
35	Medical and Surgical Appliances	...	...
36	Medical and Surgical Appliances	...	...
37	Medical and Surgical Appliances	...	...
38	Medical and Surgical Appliances	...	...
39	Medical and Surgical Appliances	...	...
40	Medical and Surgical Appliances	...	...
41	Medical and Surgical Appliances	...	...
42	Medical and Surgical Appliances	...	...
43	Medical and Surgical Appliances	...	...
			Extern Institutions:		
			General Hospitals	8000	7500
			Tuberculosis Hospitals	40000	40000
			Home for Mental Defectives	3500	3000
			Home for the Deaf and Dumb	450	450
			Total Receipts	...	5055
			Net Leviable		5055

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Amount (actually and estimated) 1955/56	Estimate 1956/57
	£	£	EXPENDITURE	£	£
	50950	51659	Brought Forward	...	63310
23	4500	4500	Special Treatment	...	3500
24	1200	1600	Other Classes of Institutions	...	1500
25	50	50	Other Expenses	...	50
26	2060	2000	Assistance to Extern Bodies	...	2300
	58760	59809			70660
			Maternity and Child Health Services:		
27	2522	600	Fees for Medical Practitioners	...	3362
28	434	450	Midwifery and Nursing Services	...	472
29	594	—	Obstetrical Requisites	...	594
30	25	25	Other Expenses	...	25
31	3400	3400	Milk for Mothers and Children	...	3400
32	3000	3000	Maternity Cash Grants	...	3500
33	800	800	Child Welfare Service	...	800
34	2418	2500	School Health Service	...	2574
	13193	10775			14727
			Tuberculosis and Other Infectious Diseases:		
			Tuberculosis—		
35	2916	3120	Salaries	...	3219
36	—	—	Dispensary, Clinic or Health Centre Expenses	...	—
37	1000	1000	Domiciliary Welfare Service	...	1000
38	357	357	Mass-Radiography Service	...	385
39	—	—	B.C.G. Service	...	300
40	210	2100	Other Expenses	...	2100
			Other Infectious Diseases:		
41	100	100	Diagnosis and Treatment of Venereal Disease	...	100
42	500	500	Notification and Prevention of Disease	...	500
43	—	—	Other Expenses	...	—
	6973	7177	Forward	...	7604

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			EXPENDITURE	
			Brought Forward	6696
			Public Conveniences	20
			Assessment—Nurses' Act, 1950	35
			Central Health Services	2000
			Retiring Allowances and Gratuities	145
			Other Expenses	
			TOTAL EXPENDITURE.	269325
			SERVICES	
			EXPENDITURE	
			Money supplied to Mental Hospital Authority ...	49626
			Total Expenditure	49626
			SERVICES	
			EXPENDITURE	
			Home Assistance:—	
			Home Assistance	6000
			Footwear Scheme	1760
			Cost of Burials	500
			Registration Expenses	1200
			Salaries	774
			Retiring Allowances and Gratuities	292
			Total Expenditure	10526
			Net Leviable	8666

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			EXPENDITURE.	
			Brought Forward	6696
			Public Conveniences	20
			Assessment—Nurses' Act, 1950	35
			Central Health Services	2000
			Retiring Allowances and Gratuities	145
			Other Expenses	
			TOTAL EXPENDITURE.	269325
			SERVICES	
			EXPENDITURE	
			Money supplied to Mental Hospital Authority ...	49626
			Total Expenditure	49626
			SERVICES	
			EXPENDITURE	
			Home Assistance:—	
			Home Assistance	6000
			Footwear Scheme	1760
			Cost of Burials	500
			Registration Expenses	1200
			Salaries	774
			Retiring Allowances and Gratuities	292
			Total Expenditure	10526
			Net Leviable	8666

SANITARY

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Amount (actually and estimated) 1955/56	Estimate 1956/57
	£	£	RECEIPTS	£	£
1	250	200	Public Conveniences	200	200
2	430	426	Loan Subsidy	766	766
3	10600	11400	Water Rents and Meter Rents	15000	15000
4	50	35	Baths and Bathing Places	40	40
5	5	5	Slaughter Licences	5	5
6	100	120	Other Receipts	100	100
			TOTAL RECEIPTS	16111	16111
			EXPENDITURE		
			Public Conveniences	200	200
			Loan Subsidy	766	766
			Water Rents and Meter Rents	15000	15000
			Baths and Bathing Places	40	40
			Slaughter Licences	5	5
			Other Receipts	100	100
			TOTAL EXPENDITURE	16111	16111
			Net Leviable	58445	58445

SERVICES

Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
£	£	EXPENDITURE	£
1	3430	Sewerage	4844
2	952	Public Conveniences	1082
3	11200	Water Supply	14114
4	22007	Scavenging and Watering of Streets	25180
5	12000	Public Lighting	11700
6	350	Baths and Bathing Places	500
7	80	Abattoir	80
8	300	Burial Ground	300
9	3140	Rent, Rates, Taxes, Insurance	3500
10	2704	Retiring Allowances	2778
		Loan Charges:—	
11	1235	Sewerage	1396
12	266	Public Conveniences	130
13	4992	Water Supply	6000
14	1084	Refuse Vehicles	1200
15	1666	3½% Stock	1552
16	100	Other Expenses	100
17	100	Water Safety	100
65606	65297	Total Expenditure	74556

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			RECEIPTS	
			Housing of the Working Classes:—	
1	50	59	Housing Fund Grant ...	59
2	66000	62000	Housing Subsidy ...	67500
3	145	145	Exchequer Grant ...	145
4	65000	64500	Rents (Net) ...	67000
5	986	980	Ground Rents ...	1470
6	450	450	Other Receipts, Deposits ...	450
			Small Dwellings Acquisition Acts:—	
7	26000	24000	Repayments of Instalments ...	32000
8	130	130	Rents Houses Let ...	130
9	800	850	Other Receipts, Deposits, Interest ...	800
10	1040	1040	Letting Grants—Recoupments ...	1040
	160601	154154	Total Receipts ...	170594
	42195		Net Leviable	47127

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			EXPENDITURE	
			Housing of the Working Classes:—	
1	9670	9200	Materials and Painting ...	9000
2	10270	10600	Wages ...	12000
3	3188	4220	Salaries ...	4744
4	4025	4400	Cost of Rent Collection ...	4700
5	1925	1950	Rents, Rates, Taxes, Insurance ...	2100
6	250	250	Printing, Stationery and Advertising ...	250
			Loan Charges:—	
7	35300	35300	3½% Stock ...	32980
8	107977	103376	Other Loans ...	110583
9	1150	1150	Pumping ...	1150
10	100	100	Other Expenses ...	100
			Small Dwellings Acquisition Acts:—	
11	3205	3455	Loan Charges 3½% Stock ...	3340
12	22168	19366	Other Loans ...	28511
13	50	50	Repairs and Maintenance ...	50
14	50	50	Printing, Advertising, Stationery ...	50
15	50	50	Other Expenses ...	50
16	1558	1558	Letting Grants, Housing Act, 1948 ...	1558
17	1860	1860	Local Building Grants: Loan Charges ...	2655
18	—	600	Reconstruction and Improvement Grants ...	3900
	202796	197535	Total Expenditure ...	217721

GENERAL

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			RECEIPTS	
1	300	280	Subscriptions, Fines ...	320
	300	280	Total Receipts ...	320
	4633		Net Leviable ...	4765
			(VOCATIONAL)	
			RECEIPTS	
1	11	11	Grant Received in aid of Roxboro Road School ...	11
			Other Receipts and Recoupments:—	
2	580	515	Loan Charges ...	800
3	161	161	Retiring Allowances ...	161
4	170	180	Contributions Local Government Superannuation Act, 1948 ...	200
	922	867	Total Receipts ...	1172
	7956		Net Leviable ...	8465
			(UNEMPLOYMENT)	
			RECEIPTS	
			Total Receipts ...	
	11600		Net Leviable ...	11750

PURPOSES (Libraries)

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			EXPENDITURE	
1	2697	2800	Salaries and Wages ...	3033
2	147	147	Retiring Allowances ...	147
3	1000	1000	Books, Binding ...	750
4	550	550	Maintenance Expenses ...	600
5	343	343	Loan Charges—Art Gallery ...	365
6	196	185	Other Expenses ...	190
	4933	5025	Total Expenditure ...	5085
			EDUCATION)	
			EXPENDITURE	
1	7385	7385	Amount supplied to Committee ...	7704
2	11	11	Grant in aid of Roxboro Road School ...	11
3	322	322	Retiring Allowances ...	322
4	1160	1031	Loan Charges ...	1600
	8878	8749	Total Expenditure ...	9637
			ASSISTANCE)	
			EXPENDITURE	
1	11600	11602	Unemployment Assistance Acts ...	11750
	11600	11602	Total Expenditure ...	11750

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			RECEIPTS	
			Government Grants:—	
1	4600	4633	In lieu of Rates ...	4650
2	1190	1165	Rates on Fisheries ...	1180
3	4800	5500	Fuel Scheme ...	5500
4	520	520	Allotments ...	450
5	2000	2000	School Meals ...	2000
6	1100	1110	Agricultural Grant ...	1110
7	2200	2200	Fire Brigade ...	2800
8	—	—	Machinery Expense ...	—
9	650	650	Lease Rents ...	650
			Other Rents:—	
10	170	168	(1) Grazing ...	170
11	36	40	(2) Wayleaves ...	36
12	500	500	Fines and Costs ...	500
13	23	23	Petroleum, Cinema, Pharmacy, Explosives, Licences ...	23
14	342	342	Refund Superannuations from Other Local Authorities ...	342
15	500	500	Refund Salaries and Audit Fees ...	500
16	350	440	Refund of Fees by Officers with inclusive Salaries ...	580
17	270	285	Contributions Local Government Superannuation Act, 1948 ...	320
			Recoupments:—	
18	250	250	Registration Expenses ...	250
19	50	50	Prosecutor's and Witnesses' Expenses ...	50
20	48	48	Diseases of Animals ...	48
21	630	840	Road Fund Expenses ...	1200
22	450	450	Reformatories and Industrial Schools ...	450
23	60	60	Civil Defence ...	60
24	1000	1000	Other Receipts ...	1000
	21739	22774	Total Receipts ...	23869
	65314		Net Leviable	71019

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
			EXPENDITURE	
1	10	15	Weights and Measures ...	15
2	12033	12960	Fire Brigade and Ambulance ...	13200
3	500	500	Town and Regional Planning ...	500
4	3031	3031	Parks and Open Spaces ...	3100
5	50	15	Band Performances ...	50
6	2375	2460	Town Hall and Municipal Offices ...	2550
7	—	—	Machinery Expense ...	—
8	4200	4200	School Meals ...	4200
9	874	874	Welfare of the Blind ...	900
10	1050	1050	Scholarships—University ...	1200
11	945	945	Scholarships—Secondary and Vocational ...	1150
12	720	720	Salaries—(1) Mayor's Office ...	720
13	13333	13300	Salaries—(2) Administrative ...	13700
14	4590	4800	Cost of Rate Collection and Applotment ...	4990
15	3035	3035	Retiring Allowances and Gratuities ...	3387
16	1200	1450	Franchise and Jurors' Lists ...	1640
17	40	40	Valuation ...	40
18	1200	1033	Election ...	—
19	300	300	Coroner and Inquests ...	300
20	1950	1950	Stationery, Printing and Advertising ...	2150
			Assessments:—	
21	185	197	Local Authorities (Officers and Employees' Acts) ...	210
22	320	355	Cattle Diseases Fund ...	360
23	136	119	Local Authorities (Combined Purchasing) Act ...	130
24	960	600	Tourist Development and An Tostal ...	960
25	5000	5000	Reformatories and Industrial Schools ...	5500
26	100	100	Conveyance of Prisoners ...	100
	58137	59049	Forward	61052

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Amount (actually and estimated) 1955/56	Estimate 1956/57
	£	£			£
			RECEIPTS.		
1	Weights and Measures	12	10
2	Fire Brigade and Ambulance	12960	12033
3	Town and Regional Planning	200	200
4	Parks and Open Spaces	3031	3031
5	Hand Performances	12	20
6	School Meals	2460	2460
7	Town Hall and Municipal Office	—	—
8	Machineery Expense	—	—
9	School Meals	4200	4200
10	Welfare of the Blind	874	874
11	Scholarships—University	1020	1020
12	Scholarships—Secondary and Vocational	942	942
13	Salaries—(1) Mayor, Office W. (2)	720	720
14	Salaries—(2) Administrative	13300	13333
15	Cost of Rate Collection and Enforcement	4800	4200
16	Religious Allowances and Grants	3032	3032
17	Franchise and Jurors' Lists	1420	100
18	Valuation	40	40
19	Collection	1032	100
20	Coroner and Inducts	300	300
21	Stationery, Printing and Advertising	1920	1920
22	Prosecution W. and Expenses	50	50
23	Local Authorities (Officers and Employees' Acts)	197	182
24	Cattle Disease Fund	322	320
25	Local Authorities (Combined Purchasing) Act	119	136
26	Tourist Development and Am. Total	600	600
27	Reformatories and Industrial Schools	2000	2000
28	Conveyance of Prisoners	100	100
Total Receipts			...		
Net Leviable					

PURPOSES (Other Purposes)

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£		£
			EXPENDITURE	
	58137	59049	Brought Forward	61052
27	2056	1990	Veterinary Salaries	2020
28	50	50	do. Other Expenses	50
29	96	96	Diseases of Animals	96
30	520	520	Allotments	450
31	1000	1200	Rent, Rates, Taxes, Insurance and Income Tax	1300
32	900	900	Refund of Rates	900
33	4900	5500	Fuel Scheme	5500
34	350	550	Courthouse	413
35	120	120	Widows' Alms Houses	120
36	1778	1350	Strand Barracks	1381
37	50	50	Prosecutors' and Witnesses' Expenses	50
38	630	840	Road Fund Expenses	1200
39	200	200	Malicious Injury Claims	200
40	50	50	City Pound	50
41	360	360	Audit Fee	360
42	80	170	Travelling Expenses	150
43	165	162	3½% Stock Management	160
44	200	260	Workmen's Compensation	350
45	100	100	Civil Defence	100
46	130	130	Corporation Property Expenses (Rents Payable)	130
47	200	200	Legal Expenses	200
48	4000	4000	Bank Interest	4000
49	260	250	Noxious Weeds Acts	250
Rates:—				
50	1200	1240	Discounts	1300
51	8000	8000	Irrecoverables, Vacancies, Appeals, etc.	8000
85532			Forward	89782

No.	Estimate 1955/56	Amount (actually and estimated) 1955/56	PARTICULARS	Estimate 1956/57
	£	£	EXPENDITURE	£
	85532	87337	Brought Forward ...	89782
52	300	300	Demolitions and Derelict Sites ...	300
53	500	500	Other Expenses ...	500
			Loan Charges:—	
54	649	654	Fire Brigade ...	650
55	72	72	3½% Stock ...	66
56	—	—	Strand Barracks ...	550
57	—	—	Borough Boundary Extension ...	3040
			Courthouse ...	
			Widows' Allowances ...	
			Strand Barracks ...	
			Prosecutors' and Witnesses' Expenses ...	
			Road Fund Expenses ...	
			Maleson's Injury Claims ...	
			City Pound ...	
			Audit Fee ...	
			Travelling Expenses ...	
			3½% Stock Management ...	
			Workmen's Compensation ...	
			Civil Defence ...	
			Corporation Property Expenses (Rents Payable) ...	
			Legal Expenses ...	
			Bank Interest ...	
	87053	88863	Total Expenditure ...	94888

Dated this 16th day of March, 1956

ἡμαῖν ὁ ἡμῶν

City Manager and Town Clerk

