

LFR/ FM/ 2/ 1/ 23

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK



Services

Adopted
by
Council

County Borough of Limerick

ESTIMATE OF EXPENSES

FOR THE

LOCAL FINANCIAL YEAR FROM 1st APRIL, 1957,

TO 31st MARCH, 1958.

ADOPTED ADJOURNED

TO BE CONSIDERED AT THE ESTIMATES MEETING

OF THE LIMERICK CITY COUNCIL

TO BE HELD IN ARUS NA CATHRACH,

RUTLAND STREET, LIMERICK

ON MONDAY, 25th MARCH, 1957.

1st APRIL, 1957.

MÁIÉ 1957

City Manager and Town Clerk.

McKerns Printing, Limerick

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

Estimate of Expenses and determination of the municipal rate in the pound for the local financial year ending on 31st day of March, 1958.

TABLE A.

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
EXPENDITURE.			
ROADS	Ordinary Road Works	8900	7560
	Special Grant Works:—		
	Road Fund	15000	15000
	Government Grants	24000	24000
	Other Purposes	9880	9880
	TOTAL	57780	56440.
HEALTH	General Medical Services	11510	11510
	Institutional Services	200096	200096
	Maternity and Child Health Services	17244	17244
	Tuberculosis and other Infectious Diseases	25266	25266
	Dental, Ophthalmic and Aural Services	3400	3400
	Specialist Services	3000	3000
	Rehabilitation and Maintenance of Disabled Persons	6100	6100
	Boarding out, etc., of Children	1470	1470
	Ambulance Services and Transport of Patients	1500	1500
	Supervision of Food and Drink	1140	1140
	Other Purposes	10210	10210
	TOTAL	280936	280936
MENTAL HOSPITAL	Money supplied to Mental Hospital Board	53900	53900
	TOTAL	53900	53900
PUBLIC ASSISTANCE	Home Assistance	6000	6500
	Government Grant Schemes	7260	7600
	Other Purposes	2925	2925
	TOTAL	16185	17025

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK TABLE A. (Continued).

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
EXPENDITURE.			
SANITARY	Sewers, Main Drainage and Public Sanitary Works	7093	7093
	Water Supplies	21895	21895
	Street and Domestic Scavenging	26577	26577
	Public Lighting	13450	13450
	Baths, and Bathing Places	500	500
	Abattoir	80	80
	Burial Grounds and Assistance Bureaux	300	300
	Other Purposes	9196	9196
	TOTAL	79091	79091
HOUSING	Housing of the Working Classes Acts	197851	196776
	Small Dwellings Acquisition Acts	38950	38950
	Local Grants and Assistance Schemes	8588	8321
	TOTAL	245389	244049
GENERAL PURPOSES	Public Libraries	5178	5078
	Vocational Education Committee	10304	10304
	Unemployment Assistance	11950	11950
	Weights and Measures	15	15
	Fire Brigade	13097	13097
	Town and Regional Planning	500	500
	Public Parks, Open Spaces and Tree Planting	3719	3719
	Civic Buildings and Offices	3205	3000
	Machinery Expense	—	—
	School Meals	4200	4200
	Welfare of the Blind	950	950
	Scholarships	2500	2500
	Other Purposes	70052	69752
	TOTAL	98238	94433
	Gas Department	230000	230000

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

TABLE B. (Continued).

TABLE B.

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
INCOME.			
ROADS	Grants from Road Fund	15000	15000
	Government Grants	20000	20000
	Other Income	9800	9800
	TOTAL	44800	44800
HEALTH	Government Grants	110102	110102
	Institutional Services	52800	52800
	Other Income	5825	5825
	TOTAL	168727	168727
MENTAL HOSPITAL	Government Grant	24358	24358
	Other Income	—	—
	TOTAL	24358	24358
PUBLIC ASSISTANCE	Government Grant	6380	6550
	Other Income	980	980
	TOTAL	7360	7360
SANITARY	Sewers, Main Drainage and Public Sanitary Works:—		
	Government Grants	—	—
	Other Income	180	180
	Water Supplies:—		
	Government Grants	950	950
	Other Income	16000	16000
	Baths and Bathing Places	30	30
	Abattoir	—	—
	Burial Grounds	—	—
	Other Income	105	105
	TOTAL	17265	17265

Services	Nature of Income	Amount	Estimated	
		Estimated by City Manager	Adopted by Council	
HOUSING				
INCOME.				
	Housing of the Working Classes Acts:—			
	Government Grants	76704	76704	
	Rents	77000	77670	
	Other Income	2440	2440	
	Small Dwellings Acquisition Acts	40130	40130	
	Local Grants and Assistance Schemes	1040	1040	
	TOTAL	197314	197984	
GENERAL PURPOSES				
	Public Libraries	300	300	
	Vocational Education	1283	1283	
	Government Grants	9660	9660	
	Weights and Measures	—	—	
	Fire Brigade	2600	2600	
	Machinery Expenses	160	160	
	Other Income	9707	9707	
	TOTAL	22127	22127	
	Gas Department	250000	250000	

TABLE C.

SERVICES (1)	Estimated Gross Expenditure (2)	Estimated Income (3)	Net Estimated Expenditure (4)	Estimated Credit Balances (5)	Estimated Debit Balances (6)	Amount to be raised by the Municipal Rate (7)	Rate in the Pound (8)
Roads ...	56440 57780	44800	12980 11640	£	£	11640 12980	Pence 19.375 17.343
Health ...	280936	168727	112209			112209	167.476
Mental Hospital ...	53900	24358	29542			29542	44.092
Public Assistance ...	17025 16185	7530 7360	9495 8825			9495 8825	13.172 14.172
Sanitary ...	79091	17265	61826		2000	61826 63826	92.278
Housing ...	244049 245389	19784 19731	48075 46065			46065 48075	68.154
General Purposes :—							
Public Libraries ...	5078 5178	300	4878 4778			4778 4878	7.280 7.131
Vocational Education ...	10304	1283	9021			9021	13.464
Unemployment Assistance ...	11950	—	11950			11950	17.836
Other Purposes ...	97733 98228	22127	76111 75606		388 1803	75994 77974	116.290 113.424
TOTAL ...	858951 856,506	483534 484,374	375417 372,132		3803 388	379220 372,520	566.000 556.000

Total Municipal Rate : 47/2 in the £

46/4

CERTIFICATE

I hereby certify that at the estimates meeting of the Council of the County Borough of Limerick held this *first* day of *April*, 1957, the Council by resolution adopted the estimate of expenses set forth in Tables A, B and C and also by resolution determined in accordance with the said estimate, the rates set forth in Column 8 of Table C, to be the rates in the £. to be levied for the several services specified in the said estimate for the local financial year ending on the 31st day of March, 1958.

Dated this *first* day of *April*, 1957

Signed :

S. O'Connell

Mayor.

Countersigned : *John J. O'Brien*
City Manager and Town Clerk.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	EXPENDITURE	3	3	Estimate 1957/58
					£	£	
1	4002	4000	Maintenance of Roads:—				3500
2	5108	5080	Wages	00012	008	3900	
3	300	300	Materials	00012	008	4060	
4	39000	28560	Other Expenses	00012	008	5000	
5	284	590	Road Fund Works and other State Grants	00012	008	300	
			Retiring Allowances	00012	008	39000	
			Other Expenses:—	00012	008	580	
			Recoupable Expenditure:—	00012	008	5000	
6	(3000	4500	Materials	00012	008	4000	
7	(2500	3800	Wages	00012	008	5000	
			Furniture, Crockery and Hardware	00012	008	4000	
			Medical and Surgical Appliances and X-Rays	00012	008	5000	
			Repairs and Maintenance of Institutions	00012	008	4000	
			Other Establishment Expenses	00012	008	5000	
			Loan Charges and Bank Interest	00012	008	4000	
			Ex-Service Institutions	00012	008	5000	
			General Hospitals	00012	008	4000	
			Maternity Hospitals	00012	008	5000	
			Tuberculosis Hospitals	00012	008	4000	
			Homes for Mental Defectives	00012	008	5000	
			Homes for Deaf and Dumb	00012	008	4000	
				00012	008	3725	
				00012	008	3600	
				00012	008	670	
				00012	008	670	
				00012	008	57780	56440
	54194	46830	Total Expenditure	00012	008		

HEALTH

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
1	101703	108506	Health Grant	110102
2	55500	51000	Payments for Maintenance and Treatment in District Institutions	52500
3	300	300	Payments for Maintenance and Treatment in External Institutions	300
4	250	120	Payments for Medical Assistance (otherwise than in Institutions)	150
5	20	20	Rent of Dispensary Room	20
6	250	160	Ambulance Hire	200
7	600	500	Sale of Offal and Old Stores	420
8	1520	1440	Contributions to Superannuation	1450
9	49	49	Refund Superannuation	49
10	1900	1900	Salary Recoupment—Radiologist	1900
11	220	220	Other Receipts	220
12	1770	—	Loan Charges Recoupment	1416
			Total Receipts	168727
	164082	164215	Net Leviable	112209
	105243			

SERVICES Contd.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
			EXPENDITURE	
1	7128	7128	General Medical Services:	
2	2200	3250	Salaries	7010
3	400	580	Other Expenses	3400
4	400	990	Medical and Surgical Appliances	600
5	50	50	Dispensary, Clinic and Health Centre Expenses	400
6	30	20	Stationery, Printing and Advertising	50
7	20	20	Postage and Telephone Charges	30
			Other Expenses	20
			Midwifery and Nursing Services	
				11510
			Institutional Services—District Institutions	
8	55600	56600	Salaries and Wages	57100
9	30000	30000	Food, Drink and Tobacco	30000
10	950	1100	Materials for Washing and Cleansing	1100
11	11000	10500	Medicines and Pathological Fees	11000
12	12000	12000	Heating and Lighting	12000
13	1500	1600	Clothing and Bedding	1600
14	1000	1000	Furniture, Crockery and Hardware	1000
15	4000	4000	Medical and Surgical Appliances and X-Rays	4000
16	4000	4000	Repairs and Maintenance of Institutions	4000
17	2200	2600	Other Establishment Expenses	2240
18	3540	1600	Loan Charges and Bank Interest	2833
	125790	125000	Mobile Radiography Service	126873
			Extern Institutions:	
19	19540	25000	General Hospitals	26000
20	—	2300	Maternity Hospitals	3000
21	43000	36000	Tuberculosis Hospitals	36000
22	3600	3600	Homes for Mental Defectives	3725
23	670	670	Homes for Deaf and Dumb	735
	66810	67570	Forward	69460

S SERVICES—Contd.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58	
				£	£
			EXPENDITURE		
	66810	67570	Brought Forward	...	69460
23	1500	1500	Other Classes of Institutions	...	1500
24	50	50	Other Expenses	...	50
25	2300	2200	Assistance to Extern Bodies	...	2213
	70660	71320			73223
			Maternity and Child Health Services:		
26	3362	2600	Fees for Medical Practitioners	...	3000
27	472	1600	Midwifery and Nursing Services	...	1944
28	594	300	Obstetrical Requisites	...	600
29	25	75	Other Expenses	...	50
30	3400	3595	Milk for Mothers and Children	...	3600
31	3500	3500	Maternity Cash Grants	...	3500
32	800	800	Child Welfare Service	...	800
33	3624	3720	School Health Service	...	3750
	15777	16190			17244
			Tuberculosis and Other Infectious Diseases:		
			Tuberculosis—		
34	3219	3140	Salaries	...	3266
35	—	—	Dispensary, Clinic or Health Centre Expenses	...	—
36	1000	1000	Domiciliary Welfare Service	...	1000
37	385	385	Mass-Radiography Service	...	400
38	300	200	B.C.G. Service	...	400
39	2100	2500	Other Expenses	...	2500
40			Other Infectious Diseases:		
	100	100	Diagnosis and Treatment of Venereal Disease	...	100
41	500	480	Notification and Prevention of Disease	...	500
42	—	—	Other Expenses	...	—
	7604	7805	Forward	...	8166

HEALTH

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	RECEIPTS.	£
004	...		Brought Forward	8166
005	...		Maintenance Allowances to persons suffering from Infectious Diseases:	
006	...		Tuberculosis	17100
007	...		Other Infectious Diseases	25266
008	...		Total	
009	...		Dental, Ophthalmic and Aural Services:	
010	...		Salaries	1790
011	...		Allowances	
012	...		Dental, Optical and Aural Appliances	1300
013	...		Furniture and Equipment	150
014	...		Clinic and Health Centre Expenses	150
015	...		Other Expenses	10
016	...		Total Expenditure	
017	...		3400	3400
018	...		Specialist Services	3000
019	...		Total Expenditure	3000
020	...		Rehabilitation and Maintenance of Disabled Persons	
021	...		Cash Grants	6100
022	...		Boarding Out, etc., of Children:	
023	...		Maintenance, Clothing and Education	1300
024	...		Approved Schools	160
025	...		Other Expenses	10
026	...		Total Expenditure	1470
027	...		Ambulance Services and Transport of Patients	1500
028	...		Supervision of Food and Drink	1500
029	...		Total Expenditure	1140
030	...		Salaries	1140
031	...		Retiring Allowances and Gratitudes	
032	...		Other Expenses	
033	...		Total Expenditure	
034	...		3400	3400
035	...		Net Leviable	
036	...		Total Receipts	3400

SERVICES—Contd.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
3	£	£	EXPENDITURE	£
44	16000	17100	Brought Forward	8166
45	1790	650	Maintenance Allowances to persons suffering from Infectious Diseases:	
46	1300	900	Tuberculosis	17100
47	150	850	Other Infectious Diseases	25266
48	160	150	Dental, Ophthalmic and Aural Services:	
49	—	10	Salaries	1790
50	1000	2000	Allowances	
51	6000	6100	Dental, Optical and Aural Appliances	1300
52	1340	1250	Furniture and Equipment	150
53	120	197	Clinic and Health Centre Expenses	150
54	10	15	Other Expenses	10
55	1400	1700	Specialist Services	
56	1100	1300	Rehabilitation and Maintenance of Disabled Persons	
57	1100	1300	Cash Grants	6100
58	174	120	Boarding Out, etc., of Children:	
59	120	120	Maintenance, Clothing and Education	1300
60	120	120	Approved Schools	160
61	120	120	Other Expenses	10
62	120	120	Total Expenditure	1470
63	120	120	Ambulance Services and Transport of Patients	1500
64	120	120	Supervision of Food and Drink	1500
65	120	120	Total Expenditure	1140
66	120	120	Salaries	1140
67	120	120	Retiring Allowances and Gratitudes	
68	120	120	Other Expenses	
69	120	120	Total Expenditure	
70	120	120	3400	3400
71	120	120	Net Leviable	
72	120	120	Total Receipts	3400

HEALTH

SERVICES

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE.	£
57	5596	5600	General Administration	
58	1100	1500	Salaries	5710
59	20	10	Other Expenses	1300
60	35	20	Assessment—Nurses' Act, 1950	20
61	2000	2100	Central Health Services	30
62	145	140	Retiring Allowances and Gratuities	2320
63	—	223	Other Expenses	140
	8896	9593	Loan Charges	690
	269325	274168		10210
			TOTAL EXPENDITURE.	280936
			SERVICES	
			EXPENDITURE	
1	49626	49626	Money supplied to Mental Hospital Authority	53900
			Water Supply	53900
			Total Expenditure	
			SERVICES	
			EXPENDITURE	
1	6000	6000	Home Assistance	6500
2	1760	1760	Footwear Scheme	6000
3	5500	5500	Cheap Fuel Scheme	2100
4	500	450	Cost of Burial	1760
5	1200	1150	Registration Expenses	500
6	774	820	Salaries	1237
7	292	292	Retiring Allowances and Gratuities	820
8	—	50	Other Expenses	318
	16026	16022	Total Expenditure	50
				16185

SANITARY

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1956/57	Amount (actually and estimated) 1956/57	Estimate 1957/58
	£	£	RECEIPTS	£	£	£
1	200	170	Public Conveniences	000	180	
2	766	572	Loan Subsidy	002	950	
3	15000	15500	Water Rents and Meter Rents	01	16000	
4	40	22	Baths and Bathing Places	00	30	
5	5	5	Slaughter Licences	000	5	
6	100	600	Other Receipts	000	100	
	...			000	000	
			TOTAL	000	000	
			HOSPITAL RECEIPTS	000	000	
			Health Grant	000	000	
			TOTAL	000	000	
			ASSISTANCE	000	000	
			Cheep Fuel Subsidy	000	000	
			Refund - Water Account	000	000	
			Refund - Refuse Vehicles	000	000	
			Refund - Fees by Officers	000	000	
			TOTAL	000	000	
	16111	16869	Total Receipts	...	17265	
	58445		Net Leviable	61826		

SERVICES

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
1	4844	4487	Sewerage	4462
2	1082	1111	Public Conveniences	1240
3	14114	15479	Water Supply	15495
4	25180	25100	Scavenging and Watering of Streets	25180
5	11700	12000	Public Lighting	13000
6	500	500	Baths and Bathing Places	500
7	80	80	Abattoir	80
8	300	200	Burial Ground	300
9	3500	3503	Rent, Rates, Taxes, Insurance	3650
10	2778	3550	Retiring Allowances	3846
			Loan Charges:—	
11	—	—	Public Lighting	450
12	1396	1400	Sewerage	1391
13	130	130	Public Conveniences	—
14	6000	5202	Water Supply	6400
15	1200	1144	Refuse Vehicles	1397
16	1552	1604	3½% Stock	1500
17	100	100	Other Expenses	100
18	100	100	Water Safety	100
			TOTAL	79091
	74556	75690	Total Expenditure	...

HOUSING

SERVICES (Librarians)

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Amount 1956/57 plus estimated 1957/58	Estimate 1957/58
	£	£	EXPENDITURE	£	£
			Housing of the Working Classes:—		
1	9000	8860	Materials and Painting	...	9335
2	12000	12100	Wages	...	10035
3	4744	4600	Salaries	...	11665
4	—	—	Retiring Allowances	...	12038
5	4700	4700	Cost of Rent Collection	...	4513
6	2100	2503	Rents, Rates, Taxes, Insurance	...	390
7	250	250	Printing, Stationery and Advertising	...	5175
			Loan Charges:—		
8	32980	34030	3½% Stock	...	2350
9	110583	116400	Other Loans	...	32500
10	1150	1150	Pumping	...	129300
11	100	1100	Other Expenses	...	1150
			Small Dwellings Acquisition Acts:—		
12	3340	3414	Loan Charges 3½% Stock	...	150
13	28511	29210	Other Loans	...	3300
14	50	50	Repairs and Maintenance	...	35500
15	50	50	Printing, Advertising, Stationery	...	50
16	50	50	Other Expenses	...	50
17	1558	1558	Letting Grants, Housing Act, 1948	...	1558
18	2655	2646	Local Building Grants: Loan Charges	...	3430
19	3900	2200	Reconstruction and Improvement Grants	...	3600
			Unemployment Assistance Act		3333
	217721	224871	Total Expenditure	...	245389

GENERAL

PURPOSES (Libraries)

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Amount (actually and estimated) 1956/57	Estimate 1957/58
			EXPENDITURE		£
1	3033	3047	Salaries and Wages	3033	3033
2	147	147	Retiring Allowances	160	160
3	750	800	Books, Binding	800	800
4	600	530	Maintenance Expenses	530	600
5	365	360	Loan Charges—Art Gallery	360	395
6	190	170	Other Expenses	170	190
	5085	5054	Total Expenditure	5178	5050
			EDUCATION)		
			EXPENDITURE		
1	7704	7704	Amount supplied to Committee	8249	
2	11	11	Grant in aid of Roxboro Road School	11	
3	322	545	Retiring Allowances	410	
4	1600	1685	Loan Charges	1634	
	9637	9945	Total Expenditure	10304	
			ASSISTANCE)		
			EXPENDITURE		
1	11750	11777	Unemployment Assistance Acts	11950	
	11750	11777	Total Expenditure	11950	

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	GENERAL		Estimate 1957/58
			PARTICULARS		
	£	£	RECEIPTS		£
1	4650	4650	Government Grants:		
			In lieu of Rates	...	5000
2	1180	1200	Rates on Fisheries	...	1300
	—	—	L.A. Works Act	...	3000
3	450	450	Allotments	...	250
4	2000	2000	School Meals	...	2000
5	1110	1110	Agricultural Grant	...	1110
6	2800	2750	Fire Brigade	...	2600
7	—	—	Machinery Expense	...	160
8	650	650	Lease Rents	...	690
9	170	162	Other Rents:		
			(1) Grazing	...	160
10	36	36	(2) Wayleaves	...	36
11	500	500	Fines and Costs	...	500
12	23	23	Petroleum, Cinema, Pharmacy, Explosives, Licences	...	23
13	342	342	Refund Superannuations from Other Local Authorities	...	342
14	500	500	Refund Salaries and Audit Fees	...	720
15	580	580	Refund of Fees by Officers with inclusive Salaries	...	580
16	320	320	Contributions Local Government Superannuation Acts	...	320
			Recoupments:		
17	250	250	Registration Expenses	...	250
18	50	50	Prosecutor's and Witnesses' Expenses	...	50
19	48	74	Diseases of Animals	...	100
20	1200	1200	Road Fund Expenses	...	1200
21	450	450	Reformatories and Industrial Schools	...	450
22	60	210	Civil Defence	...	286
23	1000	1080	Other Receipts	...	1000
			Total Receipts	...	22127
	18369	18587	Net Leviable	...	76111
	71019				75806

PURPOSES (Other Purposes)					
No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS		Estimate 1957/58
1	—	—	EXPENDITURE		
2	15	15	L.A. Works Act		3000
3	13200	13200	Weights and Measures		15
4	500	500	Fire Brigade and Ambulance		13097
5	3100	3390	Town and Regional Planning		500
6	50	25	Parks and Open Spaces		3669
7	2550	2518	Band Performances		50
8	—	—	Town Hall and Municipal Offices		3000
9	4200	4200	Machinery Expense		3205
10	900	900	School Meals		—
11	1200	1200	Welfare of the Blind		4200
12	1150	1150	Scholarships:—University		950
13	720	985	—Secondary and Vocational		1200
14	13700	13796	Salaries—(1) Mayor's Office		1300
15	4990	4963	Salaries—(2) Administrative		1060
16	3387	3406	Cost of Rate Collection and Applement		14000
17	1640	1640	Retiring Allowances and Gratuities		14100
18	40	40	Franchise and Jurors' Lists		3660
19	—	—	Valuation		1640
20	300	300	Election		40
21	2150	2150	Coroner and Inquests		—
			Stationery, Printing and Advertising		300
			Assessments:		2350
22	210	209	Local Authorities (Officers and Employees' Acts)		—
23	360	361	Cattle Diseases Fund		220
24	130	128	Local Authorities (Combined Purchasing) Act		370
25	960	760	Tourist Development and An Tostal		135
26	5500	5500	Reformatories and Industrial Schools		760
27	100	100	Conveyance of Prisoners		960
			Forward	...	66611
					66106

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58	
				1956/57	1957/58
1	£	£	RECEIPTS.	£	£
2	100	100	3	100	100
4	400	400	4	12	12
5	1,200	1,200	6	1,250	1,000
7	—	—	7	300	000
8	450	450	8	000	000
9	200	200	9	22	00
10	1,110	1,110	11	5218	5,000
11	2,750	2,750	12	—	000
12	—	—	13	1,250	1,000
13	650	650	14	300	000
14	—	—	15	1,250	1,000
15	—	—	16	280	000
16	342	342	17	000	000
17	500	500	18	000	000
18	560	560	19	00	00
19	120	120	20	00	00
20	—	—	21	100	00
21	20	20	22	120	00
22	50	50	23	—	00
23	180	180	24	200	012
24	74	74	25	—	00
25	120	120	26	381	000
26	450	450	27	1,258	050
27	210	210	28	300	000
28	1,000	1,000	29	2,200	2,000
29	—	—	30	100	000
30	—	—	31	—	000
31	—	—	32	—	000
32	—	—	33	—	000
33	—	—	34	—	000
34	—	—	35	—	000
35	—	—	36	—	000
36	—	—	37	—	000
37	—	—	38	—	000
38	—	—	39	—	000
39	—	—	40	—	000
40	—	—	41	—	000
41	—	—	42	—	000
42	—	—	43	—	000
43	—	—	44	—	000
44	—	—	45	—	000
45	—	—	46	—	000
46	—	—	47	—	000
47	—	—	48	—	000
48	—	—	49	—	000
49	—	—	50	—	000
50	—	—	51	—	000
51	—	—	52	—	000
52	—	—	53	—	000
53	—	—	54	—	000
54	—	—	55	—	000
55	—	—	56	—	000
56	—	—	57	—	000
57	—	—	58	—	000
58	—	—	59	—	000
59	—	—	60	—	000
60	—	—	61	—	000
61	—	—	62	—	000
62	—	—	63	—	000
63	—	—	64	—	000
64	—	—	65	—	000
65	—	—	66	—	000
66	—	—	67	—	000
67	—	—	68	—	000
68	—	—	69	—	000
69	—	—	70	—	000
70	—	—	71	—	000
71	—	—	72	—	000
72	—	—	73	—	000
73	—	—	74	—	000
74	—	—	75	—	000
75	—	—	76	—	000
76	—	—	77	—	000
77	—	—	78	—	000
78	—	—	79	—	000
79	—	—	80	—	000
80	—	—	81	—	000
81	—	—	82	—	000
82	—	—	83	—	000
83	—	—	84	—	000
84	—	—	85	—	000
85	—	—	86	—	000
86	—	—	87	—	000
87	—	—	88	—	000
88	—	—	89	—	000
89	—	—	90	—	000
90	—	—	91	—	000
91	—	—	92	—	000
92	—	—	93	—	000
93	—	—	94	—	000
94	—	—	95	—	000
95	—	—	96	—	000
96	—	—	97	—	000
97	—	—	98	—	000
98	—	—	99	—	000
99	—	—	100	—	000
100	—	—	101	—	000
101	—	—	102	—	000
102	—	—	103	—	000
103	—	—	104	—	000
104	—	—	105	—	000
105	—	—	106	—	000
106	—	—	107	—	000
107	—	—	108	—	000
108	—	—	109	—	000
109	—	—	110	—	000
110	—	—	111	—	000
111	—	—	112	—	000
112	—	—	113	—	000
113	—	—	114	—	000
114	—	—	115	—	000
115	—	—	116	—	000
116	—	—	117	—	000
117	—	—	118	—	000
118	—	—	119	—	000
119	—	—	120	—	000
120	—	—	121	—	000
121	—	—	122	—	000
122	—	—	123	—	000
123	—	—	124	—	000
124	—	—	125	—	000
125	—	—	126	—	000
126	—	—	127	—	000
127	—	—	128	—	000
128	—	—	129	—	000
129	—	—	130	—	000
130	—	—	131	—	000
131	—	—	132	—	000
132	—	—	133	—	000
133	—	—	134	—	000
134	—	—	135	—	000
135	—	—	136	—	000
136	—	—	137	—	000
137	—	—	138	—	000
138	—	—	139	—	000
139	—	—	140	—	000
140	—	—	141	—	000
141	—	—	142	—	000
142	—	—	143	—	000
143	—	—	144	—	000
144	—	—	145	—	000
145	—	—	146	—	000
146	—	—	147	—	000
147	—	—	148	—	000
148	—	—	149	—	000
149	—	—	150	—	000
150	—	—	151	—	000
151	—	—	152	—	000
152	—	—	153	—	000
153	—	—	154	—	000
154	—	—	155	—	000
155	—	—	156	—	000
156	—	—	157	—	000
157	—	—	158	—	000
158	—	—	159	—	000
159	—	—	160	—	000
160	—	—	161	—	000
161	—	—	162	—	000
162	—	—	163	—	000
163	—	—	164	—	000
164	—	—	165	—	000
165	—	—	166	—	000
166	—	—	167	—	000
167	—	—	168	—	000
168	—	—	169	—	000
169	—	—	170	—	000
170	—	—	171	—	000
171	—	—	172	—	000
172	—	—	173	—	000
173	—	—	174	—	000
174	—	—	175	—	000
175	—	—	176	—	000
176	—	—	177	—	000
177	—	—	178	—	000
178	—	—	179	—	000
179	—	—	180	—	000
180	—	—	181	—	000
181	—	—	182	—	000
182	—	—	183	—	000
183	—	—	184	—	000
184	—	—	185	—	000
185	—	—	186	—	000
186	—	—	187	—	000
187	—	—	188	—	000
188	—	—	189	—	000
189	—	—	190	—	000
190	—	—	191	—	000
191	—	—	192	—	000
192	—	—	193	—	000
193	—	—	194	—	000
194	—	—	195	—	000
195	—	—	196	—	000
196	—	—	197	—	000
197	—	—	198	—	000
198	—	—	199	—	000
199	—	—	200	—	000
200	—	—	201	—	000
201	—	—	202	—	000
202	—	—	203	—	000
203	—	—	204	—	000
204	—	—	205	—	000
205	—	—	206	—	000
206	—	—	207	—	000
207	—	—	208	—	000
208	—	—	209	—	000
209	—	—	210	—	000
210	—	—	211	—	000
211	—	—	212	—	000
212	—	—	213	—	000
213	—	—	214	—	000
214	—	—	215	—	000
215	—	—	216	—	000
216	—	—	217	—	000
217	—	—	218	—	000
218	—	—	219	—	000
219	—	—	220	—	000
220	—	—	221	—	000
221	—	—	222	—	000
222	—	—	223	—	000
223	—	—	224	—	000
224	—	—	225	—	000
225	—	—	226	—	000
226	—	—	227	—	000
227	—	—	228	—	000
228	—	—	229	—	000
229	—	—	230	—	000
230	—	—	231	—	000
231	—	—	232	—	000
232	—	—	233	—	000
233	—	—	234	—	000
234	—	—	235	—	000
235	—	—	236	—	000
236	—	—	237	—	000
237	—	—	238	—	000
238	—	—	239	—	000
239	—	—	240	—	000
240	—	—	241	—	000
241	—	—	242	—	000
242	—	—	243	—	000
243	—	—	244	—	000
244	—	—	245	—	000
245	—	—	246	—	000
246	—	—	247	—	000
247	—	—	248	—	000
248	—	—	249	—	000
249	—	—	250	—	000
250	—	—	251	—	000
251	—	—	252	—	000
252	—	—	253	—	000
253	—	—	254	—	000
254	—	—	255	—	000
255	—	—	256	—	000
256	—	—	257	—	000
257	—	—	258	—	000
258	—	—	259	—	000
259	—	—	260	—	000
260	—	—	261	—	000
261	—	—	262	—	000

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	EXPENDITURE		Estimate 1957/58
				£	£	
3	61052	61436			Brought Forward	...
28	2020	2020	Veterinary Salaries		...	2020
29	50	50	do. Other Expenses		...	50
30	96	148	Diseases of Animals		...	200
31	450	450	Allotments		...	250
32	1300	1300	Rent, Rates, Taxes, Insurance and Income Tax		...	1300
33	900	1220	Refund of Rates	...	...	1000
34	413	410	Courthouse	...	...	430
35	120	246	Widows' Alms Houses		...	120
36	1381	1628	Strand Barracks		...	1490
37	50	50	Prosecutors' and Witnesses' Expenses		...	50
38	1200	1200	Road Fund Expenses		...	1200
39	200	200	Malicious Injury Claims		...	200
40	50	50	City Pound	...	...	50
41	360	500	Audit Fee	...	...	500
42	150	180	Travelling Expenses	...	...	150
43	160	192	3½% Stock Management		...	185
44	350	440	Workmen's Compensation		...	350
45	100	350	Civil Defence		...	430
46	130	130	Corporation Property Expenses (Rents Payable)		...	130
47	200	200	Legal Expenses	...	...	200
48	4000	4000	Bank Interest	...	...	4000
49	250	250	Noxious Weeds Acts	...	...	250
			Rates:—			
50	1300	1310	Discounts	...	...	1350
51	8000	8000	Irrecoverables, Vacancies, Appeals, etc.		...	8000
	84282	85960		Forward		90516

GENERAL PURPOSES (Other Purposes)—Contd.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	EXPENDITURE		Estimate 1957/58
				£	£	
						£
	84282	85960		Brought Forward	...	90011
52	300	300	Demolitions and Derelict Sites	...	300	300
53	500	500	Other Expenses	...	...	500
			Loan Charges:-			
54	650	646	Fire Brigade	...	...	627
55	550	550	Strand Barracks	...	...	500
56	3040	2692	Borough Boundary Extension	...	1550	3630
57	66	68	3½% Stock	...	410	65
58	—	—	Courthouse	2100
						97438

Dated this 15th day of March, 1957 0008

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City Manager and Town Clerk