

L/FR/FM/2/1/23



County Borough of Limerick

ESTIMATE OF EXPENSES

FOR THE
LOCAL FINANCIAL YEAR FROM 1st APRIL, 1957,
TO 31st MARCH, 1958.

ADOPTED *ADJOURNED*
TO BE CONSIDERED AT THE ESTIMATES MEETING

OF THE LIMERICK CITY COUNCIL
TO BE HELD IN ARUS NA CATHRACH,
RUTLAND STREET, LIMERICK
ON MONDAY, 25th MARCH, 1957.
1st APRIL, 1957.

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City Manager and Town Clerk.

McKerns Printing, Limerick

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

Estimate of Expenses and determination of the municipal rate in the pound for the
local financial year ending on 31st day of March, 1958.

TABLE A.

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
ROADS	EXPENDITURE.		
	Ordinary Road Works ...	8900	7560
	Special Grant Works:—		
	Road Fund ...	15000	15000
	Government Grants ...	24000	24000
	Other Purposes ...	9880	9880
	TOTAL ...	57780	56440.
HEALTH	General Medical Services ...	11510	11510
	Institutional Services ...	200096	200096
	Maternity and Child Health Services ...	17244	17244
	Tuberculosis and other Infectious Diseases ...	25266	25266
	Dental, Ophthalmic and Aural Services ...	3400	3400
	Specialist Services ...	3000	3000
	Rehabilitation and Maintenance of Disabled Persons ...	6100	6100
	Boarding out, etc., of Children ...	1470	1470
	Ambulance Services and Transport of Patients ...	1500	1500
	Supervision of Food and Drink ...	1140	1140
	Other Purposes ...	10210	10210
	TOTAL ...	280936	280936
MENTAL HOSPITAL	Money supplied to Mental Hospital Board ...	53900	53900
	TOTAL ...	53900	53900
PUBLIC ASSISTANCE	Home Assistance ...	6000	6500
	Government Grant Schemes ...	7260	7600
	Other Purposes ...	2925	2925
	TOTAL ...	16185	17025

TABLE A. (Continued).

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
SANITARY	EXPENDITURE.		
	Sewers, Main Drainage and Public Sanitary Works ...	7093	7093
	Water Supplies ...	21895	21895
	Street and Domestic Scavenging ...	26577	26577
	Public Lighting ...	13450	13450
	Baths, and Bathing Places ...	500	500
	Abattoir ...	80	80
	Burial Grounds ...	300	300
	Other Purposes ...	9196	9196
	TOTAL ...	79091	79091.
HOUSING	Housing of the Working Classes Acts ...	197851	196776
	Small Dwellings Acquisition Acts ...	38950	38950
	Local Grants and Assistance Schemes ...	8588	8321
	TOTAL ...	245389	244049
GENERAL PURPOSES	Public Libraries ...	5178	5078
	Vocational Education Committee ...	10304	10304
	Unemployment Assistance ...	11950	11950
	Weights and Measures ...	15	15
	Fire Brigade ...	13097	13097
	Town and Regional Planning ...	500	500
	Public Parks, Open Spaces and Tree Planting ...	3719	3719
	Civic Buildings and Offices ...	3205	3000
	Machinery Expense ...	—	—
	School Meals ...	4200	4200
	Welfare of the Blind ...	950	950
	Scholarships ...	2500	2500
	Other Purposes ...	70052	69752
	TOTAL ...	98238	97733
	Gas Department ...	230000	230000

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK.

TABLE B.

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
ROADS	INCOME.		
	Grants from Road Fund	15000	15000
	Government Grants	20000	20000
	Other Income	9800	9800
	TOTAL	44800	44800
HEALTH	Government Grants	110102	110102
	Institutional Services	52800	52800
	Other Income	5825	5825
	TOTAL	168727	168727
MENTAL HOSPITAL	Government Grant	24358	24358
	Other Income	—	—
	TOTAL	24358	24358
PUBLIC ASSISTANCE	Government Grant	6380	6550
	Other Income	980	980
	TOTAL	7360	7530
SANITARY	Sewers, Main Drainage and Public Sanitary Works:—		
	Government Grants	—	—
	Other Income	180	180
	Water Supplies:—		
	Government Grants	950	950
	Other Income	16000	16000
	Baths and Bathing Places	30	30
	Abattoir	—	—
	Burial Grounds	—	—
	Other Income	105	105
	TOTAL	17265	17265

TABLE B. (Continued).

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
HOUSING	INCOME.		
	Housing of the Working Classes Acts:—		
	Government Grants	76704	76704
	Rents	77000	77670
	Other Income	2440	2440
	Small Dwellings Acquisition Acts	40130	40130
	Local Grants and Assistance Schemes	1040	1040
	TOTAL	197314	197984
GENERAL PURPOSES	Public Libraries	300	300
	Vocational Education	1283	1283
	Government Grants	9660	9660
	Weights and Measures	—	—
	Fire Brigade	2600	2600
	Machinery Expenses	160	160
	Other Income	9707	9707
	TOTAL	22127	22127
	Gas Department	250000	250000

TABLE C.

SERVICES (1)	Estimated Gross Expenditure (2)	Estimated Income (3)	Net Estimated Expenditure (4)	Estimated Credit Balances (5)	Estimated Debit Balances (6)	Amount to be raised by the Municipal Rate (7)	Rate in the Pound (8)
	£	£	£	£	£	£	Pence
Roads	56440 57780	44800	12980 11640			11640 12980	19.373 17.373
Health	280936	168727	112209			112209	167.476
Mental Hospital	53900	24358	29542			29542	44.092
Public Assistance	47025 16185	7530 7360	9495 8825			9495 8825	13.172 14.172
Sanitary	79091	17265	61826		2000	61826 63826	95.263 92.278
Housing	244049 245389	19784 197314	48075 46065			46065 48075	71.754 68.854
General Purposes :—							
Public Libraries	5078 5178	300	4878 4778			4778 4878	7.280 7.131
Vocational Education	10304	1283	9021			9021	13.464
Unemployment Assistance	11950	—	11950			11950	17.836
Other Purposes	97133 98238	22127	76111 75606		388 1803	75994 77914	116.290 113.424
TOTAL	858951 856,506	483534	375417 372,132		3803 388	379220 372520	566.000 556.000

Total Municipal Rate : $47\frac{1}{2}$ in the £

CERTIFICATE

I hereby certify that at the estimates meeting of the Council of the County Borough of Limerick held this First day of April, 1957, the Council by resolution adopted the estimate of expenses set forth in Tables A, B and C and also by resolution determined in accordance with the said estimate, the rates set forth in Column 8 of Table C, to be the rates in the £. to be levied for the several services specified in the said estimate for the local financial year ending on the 31st day of March, 1958.

Dated this First day of April, 1957

Signed :

Mayor.

Countersigned :

City Manager and Town Clerk.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	RECEIPTS	£
1	300	300	Estate Duty Grant	300
2	15000	15000	Road Fund Grant	15000
3	20000	11000	Government Grants	20000
4	6000	8000	Other Receipts	9500
	41300	34300	Total Receipts	44800
	12894		Net Leviable	11640 12980

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
1	4002	4000	Maintenance of Roads:—	3500
2	5108	5080	Wages	3900
3	300	300	Materials	4060
4	39000	28560	Other Expenses	5000
5	284	590	Road Fund Works and other State Grants	300
			Retiring Allowances	39000
			Other Expenses:—	580
			Recoupable Expenditure:—	
6	(3000	4500	(Materials	
7	(2500	3800	(Wages	5000
12	12000	12000	Heating and Lighting	
13	1600	1600	Clothing and Bedding	
14	1000	1000	Furniture, Crochery and Hardware	
15	4000	4000	Medical and Surgical Appliances and X-Rays	
16	4000	4000	Repairs and Maintenance of Institutions	
17	2600	2600	Other Establishment Expenses	
18	1800	1800	Loan Charges and Bank Interest	
	128790	125000		
19	19540	25000	Extern Institutions:	
20	—	2300	General Hospitals	
21	4000	36000	Maternity Hospitals	
22	3600	3600	Tuberculosis Hospitals	
	670	670	Homes for Mental Defectives	
			Homes for Deaf and Blind	
	54194	46830	Total Expenditure	57780 56440
			Net Leviable	

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	RECEIPTS	£
1	101703	108506	Health Grant ...	110102
2	55500	51000	Payments for Maintenance and Treatment in District Institutions ...	52500
3	300	300	Payments for Maintenance and Treatment in Extern Institutions ...	300
4	250	120	Payments for Medical Assistance (otherwise than in Institutions) ...	150
5	20	20	Rent of Dispensary Room ...	20
6	250	160	Ambulance Hire ...	200
7	600	500	Sale of Offal and Old Stores ...	420
8	1520	1440	Contributions to Superannuation ...	1450
9	49	49	Refund Superannuation ...	49
10	1900	1900	Salary Recoupment—Radiologist ...	1900
11	220	220	Other Receipts ...	220
12	1770	—	Loan Charges Recoupment ...	1416
	164082	164215	Total Receipts ...	168727
	105243		Net Leviable	112209

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
			General Medical Services:	
1	7128	7128	Salaries ...	7010
2	2200	3250	Medicines ...	3400
3	400	580	Medical and Surgical Appliances ...	600
4	400	990	Dispensary, Clinic and Health Centre Expenses ...	400
5	50	50	Stationary, Printing and Advertising ...	50
6	30	20	Postage and Telephone Charges ...	30
7	20	20	Other Expenses ...	20
	10228	12038		11510
			Institutional Services— District Institutions	
8	55600	56600	Salaries and Wages ...	57100
9	30000	30000	Food, Drink and Tobacco ...	30000
10	950	1100	Materials for Washing and Cleansing ...	1100
11	11000	10500	Medicines and Pathological Fees ...	11000
12	12000	12000	Heating and Lighting ...	12000
13	1500	1600	Clothing and Bedding ...	1600
14	1000	1000	Furniture, Crockery and Hardware ...	1000
15	4000	4000	Medical and Surgical Appliances and X-Rays ...	4000
16	4000	4000	Repairs and Maintenance of Institutions ...	4000
17	2200	2600	Other Establishment Expenses ...	2240
18	3540	1600	Loan Charges and Bank Interest ...	2833
	125790	125000		126873
			Extern Institutions:	
19	19540	25000	General Hospitals ...	26000
20	—	2300	Maternity Hospitals ...	3000
21	43000	36000	Tuberculosis Hospitals ...	36000
22	3600	3600	Homes for Mental Defectives ...	3725
23	670	670	Homes for Deaf and Dumb ...	735
	66810	67570	Forward ...	69460

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
			RECEIPTS.	
			General Medical Services	
			Payable to General Practitioners	
			Medical and Surgical Appliances	
			Salaries, Training and Allowances	
			Postage and Telephone Charges	
			Other Expenses	
			Institutional Services—District Institutions	
			Salaries and Wages	
			Food, Fuel, and Telephone	
			Materials for Washing and Dressing	
			Medicines and Laboratory Tests	
			Heating and Lighting	
			Clothing and Bedding	
			Furniture, Crockery and Hardware	
			Medical and Surgical Appliances and X-Rays	
			Repairs and Maintenance of Institutions	
			Other Miscellaneous Expenses	
			Losses, Grants and Bank Interest	
			Extern Institutions:	
			General Hospitals	
			Maternity Hospitals	
			Tuberculosis Hospitals	
			Homes for Mental Defectives	
			Homes for Deaf and Blind	
			Total Receipts ...	
			Net Leviable	

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
			EXPENDITURE	
			Brought Forward ...	69460
23	1500	1500	Other Classes of Institutions	1500
24	50	50	Other Expenses	50
25	2300	2200	Assistance to Extern Bodies	2213
	70660	71320		73223
			Maternity and Child Health Services:	
26	3362	2600	Fees for Medical Practitioners	3000
27	472	1600	Midwifery and Nursing Services	1944
28	594	300	Obstetrical Requisites	600
29	25	75	Other Expenses	50
30	3400	3595	Milk for Mothers and Children	3600
31	3500	3500	Maternity Cash Grants	3500
32	800	800	Child Welfare Service	800
33	3624	3720	School Health Service	3750
	15777	16190		17244
			Tuberculosis and Other Infectious Diseases:	
			Tuberculosis—	
34	3219	3140	Salaries	3266
35	—	—	Dispensary, Clinic or Health Centre Expenses	—
36	1000	1000	Domiciliary Welfare Service	1000
37	385	385	Mass-Radiography Service	400
38	300	200	B.C.G. Service	400
39	2100	2500	Other Expenses	2500
40			Other Infectious Diseases:	
	100	100	Diagnosis and Treatment of Venereal Disease	100
41	500	480	Notification and Prevention of Disease	500
42	—	—	Other Expenses	—
	7504	7805	Total ...	8166
			Forward ...	

HEALTH

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Amount (actually and estimated) 1956/57	Estimate 1957/58
	£	£	RECEIPTS.	£	£
6460	...		Brought Forward	67370	66810
500	...		Other Classes of Institutions	1500	1500
50	...		Other Expenses	50	50
1213	...		Assistance to Extern Bodies	2500	2500
7023	...			71320	70810
			Maternity and Child Health Services:		
500	...		Fees for Medical Practitioners	2600	2600
944	...		Midwifery and Nursing Services	1600	1775
500	...		Obstetrical Practitioners	300	294
50	...		Other Expenses	75	25
500	...		Milk for Mothers and Children	1325	1300
500	...		Maternity Cash Grants	3500	3500
500	...		Child Welfare Services	800	900
1750	...		School Health Service	3750	3634
11244	...			16190	15777
			Tuberculosis and Other Infectious Diseases:		
3586	...		Salaries—Tuberculosis—	3140	3119
500	...		Dispensary, Clinic or Health Centre Expenses	1000	1000
1000	...		Domiciliary Welfare Services	1000	1000
500	...		Mass-Radiography Services	385	85
500	...		H.C.G. Service	200	00
2500	...		Other Expenses	2500	2500
40	...		Other Infectious Diseases:		
100	...		Diagnosis and Treatment of Venereal Diseases	100	00
300	...		Notification and Prevention of Diseases	480	500
	...		Other Expenses		
800	...		Total Receipts	74400	74400
			Net Liavable		

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
	7604	7805	Brought Forward ...	8166
			Maintenance Allowances to persons suffering from Infectious Diseases :—	
44	16000	17100	Tuberculosis ...	17100
	23604	24905		25266
			Dental, Ophthalmic and Aural Services:	
45	1790	650	Salaries ...	1790
46	1300	900	Dental, Optical and Aural Appliances ...	1300
47	150	850	Furniture and Equipment ...	150
48	160	150	Clinic and Health Centre Expenses ...	150
49	—	10	Other Expenses ...	10
	3400	2560		3400
50	1000	2000	Specialist Services—	3000
	1000	2000		3000
			Rehabilitation and Maintenance of Disabled Persons	
51	6000	6100	Cash Grants ...	6100
	6000	6100		6100
			Boarding Out, etc., of Children:	
52	1340	1250	Maintenance, Clothing and Education ...	1300
53	120	197	Approved Schools ...	160
54	10	15	Other Expenses ...	10
	1470	1462		1470
55	1400	1700	Ambulance Services and Transport of Patients ...	1500
	1400	1700		1500
56	1100	1300	Supervision of Food and Drink ...	1140
	1100	1300		1140

SANITARY

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
			RECEIPTS	
1	200	170	Public Conveniences ...	180
2	766	572	Loan Subsidy ...	950
3	15000	15500	Water Rents and Meter Rents ...	16000
4	40	22	Baths and Bathing Places ...	30
5	5	5	Slaughter Licences ...	5
6	100	600	Other Receipts ...	100
			TOTAL RECEIPTS	
	16111	16869		17265
	58445		Net Leviable	61826

SERVICES

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
			EXPENDITURE	
1	4844	4487	Sewerage ...	4462
2	1082	1111	Public Conveniences ...	1240
3	14114	15479	Water Supply ...	15495
4	25180	25100	Scavenging and Watering of Streets ...	25180
5	11700	12000	Public Lighting ...	13000
6	500	500	Baths and Bathing Places ...	500
7	80	80	Abattoir ...	80
8	300	200	Burial Ground ...	300
9	3500	3503	Rent, Rates, Taxes, Insurance ...	3650
10	2778	3550	Retiring Allowances ...	3846
			Loan Charges:—	
11	—	—	Public Lighting ...	450
12	1396	1400	Sewerage ...	1391
13	130	130	Public Conveniences ...	—
14	6000	5202	Water Supply ...	6400
15	1200	1144	Refuse Vehicles ...	1397
16	1552	1604	3½% Stock ...	1500
17	100	100	Other Expenses ...	100
18	100	100	Water Safety ...	100
			TOTAL EXPENDITURE	
	74556	75690		79091

HOUSING

[illegible]

SERVICES

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
			Housing of the Working Classes:—	
1	9000	8860	Materials and Painting ...	9335 10035 11665
2	12000	12100	Wages ...	12038
3	4744	4600	Salaries ...	4513
4	—	—	Retiring Allowances ...	390
5	4700	4700	Cost of Rent Collection ...	5175
6	2100	2503	Rents, Rates, Taxes, Insurance ...	2350
7	250	250	Printing, Stationery and Advertising ...	250
			Loan Charges:—	
8	32980	34030	3½% Stock ...	32500
9	110583	116400	Other Loans ...	129300
10	1150	1150	Pumping ...	1150
11	100	1100	Other Expenses ...	150
			Small Dwellings Acquisition Acts:—	
12	3340	3414	Loan Charges 3½% Stock ...	3300
13	28511	29210	Other Loans ...	35500
14	50	50	Repairs and Maintenance ...	50
15	50	50	Printing, Advertising, Stationery ...	50
16	50	50	Other Expenses ...	50
17	1558	1558	Letting Grants, Housing Act, 1948 ...	1558
18	2655	2646	Local Building Grants: Loan Charges ...	3430
19	3900	2200	Reconstruction and Improvement Grants ...	3600 3333
	217721	224871	Total Expenditure ...	245389 244019

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
RECEIPTS				
1	320	300	Subscriptions, Fines ...	300
	320	300	Total Receipts ...	300
	4765		Net Leviable ...	4878 4778
(VOCATIONAL)				
RECEIPTS				
1	11	11	Grant Received in aid of Roxboro Road School ...	11
Other Receipts and Recoupments:—				
2	800	842	Loan Charges ...	817
3	161	272	Retiring Allowances ...	205
4	200	200	Contributions Local Government Superannuation Acts ...	250
	1172	1325	Total Receipts ...	1283
	8465		Net Leviable ...	9021
(UNEMPLOYMENT)				
RECEIPTS				
			Total Receipts ...	
	11750		Net Leviable	11950

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
EXPENDITURE				
1	3033	3047	Salaries and Wages ...	3033
2	147	147	Retiring Allowances ...	160
3	750	800	Books, Binding ...	800 490
4	600	530	Maintenance Expenses ...	600 530
5	365	360	Loan Charges—Art Gallery ...	395
6	190	170	Other Expenses ...	170 190
	5085	5054	Total Expenditure ...	5178 5078
EDUCATION)				
EXPENDITURE				
1	7704	7704	Amount supplied to Committee ...	8249
2	11	11	Grant in aid of Roxboro Road School ...	11
3	322	545	Retiring Allowances ...	410
4	1600	1685	Loan Charges ...	1634
	9637	9945	Total Expenditure ...	10304
ASSISTANCE)				
EXPENDITURE				
1	11750	11777	Unemployment Assistance Acts ...	11950
	11750	11777	Total Expenditure ...	11950

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£		£
			RECEIPTS	
			Government Grants:—	
1	4650	4650	In lieu of Rates	5000
2	1180	1200	Rates on Fisheries	1300
	—	—	L.A. Works Act	3000
3	450	450	Allotments	250
4	2000	2000	School Meals	2000
5	1110	1110	Agricultural Grant	1110
6	2800	2750	Fire Brigade	2600
7	—	—	Machinery Expense	160
8	650	650	Lease Rents	690
			Other Rents:—	
9	170	162	(1) Grazing	160
10	36	36	(2) Wayleaves	36
11	500	500	Fines and Costs	500
12	23	23	Petroleum, Cinema, Pharmacy, Explosives, Licences ...	23
13	342	342	Refund Superannuations from Other Local Authorities ...	342
14	500	500	Refund Salaries and Audit Fees	720
15	580	580	Refund of Fees by Officers with inclusive Salaries ...	580
16	320	320	Contributions Local Government Superannuation Acts ...	320
			Recoupments:—	
17	250	250	Registration Expenses	250
18	50	50	Prosecutor's and Witnesses' Expenses	50
19	48	74	Diseases of Animals	100
20	1200	1200	Road Fund Expenses	1200
21	450	450	Reformatories and Industrial Schools	450
22	60	210	Civil Defence	286
23	1000	1080	Other Receipts	1000
	18369	18587	Total Receipts ...	22127
	71019		Net Leviable	76111

75806

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
			EXPENDITURE	
1	—	—	L.A. Works Act	3000
2	15	15	Weights and Measures	15
3	13200	13200	Fire Brigade and Ambulance	13097
4	500	500	Town and Regional Planning	500
5	3100	3390	Parks and Open Spaces	3669
6	50	25	Band Performances	50
7	2550	2518	Town Hall and Municipal Offices	3000 3205
8	—	—	Machinery Expense	—
9	4200	4200	School Meals	4200
10	900	900	Welfare of the Blind	950
11	1200	1200	Scholarships:—University	1200
12	1150	1150	:—Secondary and Vocational	1300
13	720	985	Salaries—(1) Mayor's Office	1060
14	13700	13796	Salaries—(2) Administrative	14000 14100
15	4990	4963	Cost of Rate Collection and Applotment	4990
16	3387	3406	Retiring Allowances and Gratuities	3660
17	1640	1640	Franchise and Jurors' Lists	1640
18	40	40	Valuation	40
19	—	—	Election	—
20	300	300	Coroner and Inquests	300
21	2150	2150	Stationery, Printing and Advertising	2350
			Assessments:—	
22	210	209	Local Authorities (Officers and Employees' Acts)	220
23	360	361	Cattle Diseases Fund	370
24	130	128	Local Authorities (Combined Purchasing) Act	135
25	960	760	Tourist Development and An Tostal	760
26	5500	5500	Reformatories and Industrial Schools	5500
27	100	100	Conveyance of Prisoners	100
	61052	61436	Forward	66611 66106

[illegible]

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
	61052	61436	Brought Forward ...	66106 66611
28	2020	2020	Veterinary Salaries ...	2020
29	50	50	do. Other Expenses ...	50
30	96	148	Diseases of Animals ...	200
31	450	450	Allotments ...	250
32	1300	1300	Rent, Rates, Taxes, Insurance and Income Tax ...	1300
33	900	1220	Refund of Rates ...	1000
34	413	410	Courthouse ...	430
35	120	246	Widows' Alms Houses ...	120
36	1381	1628	Strand Barracks ...	1490
37	50	50	Prosecutors' and Witnesses' Expenses ...	50
38	1200	1200	Road Fund Expenses ...	1200
39	200	200	Malicious Injury Claims ...	200
40	50	50	City Pound ...	50
41	360	500	Audit Fee ...	500
42	150	180	Travelling Expenses ...	150
43	160	192	3½ % Stock Management ...	185
44	350	440	Workmen's Compensation ...	350
45	100	350	Civil Defence ...	430
46	130	130	Corporation Property Expenses (Rents Payable) ...	130
47	200	200	Legal Expenses ...	200
48	4000	4000	Bank Interest ...	4000
49	250	250	Noxious Weeds Acts ...	250
			Rates :—	
50	1300	1310	Discounts ...	1350
51	8000	8000	Irrecoverables, Vacancies, Appeals, etc. ...	8000
	84282	85960	Forward	90516

GENERAL PURPOSES (Other Purposes)—Contd.

No.	Estimate 1956/57	Amount (actually and estimated) 1956/57	PARTICULARS	Estimate 1957/58
	£	£	EXPENDITURE	£
	84282	85960	Brought Forward	90011
52	300	300	Demolitions and Derelict Sites	90516
53	500	500	Other Expenses	300
			Loan Charges:—	
54	650	646	Fire Brigade	627
55	550	550	Strand Barracks	500
56	3040	2692	Borough Boundary Extension	3630
57	66	68	3½% Stock	65
58	—	—	Courthouse	2100
			Strand Barracks	30
			Prosecutors' and Witnesses' Expenses	37
			Road Fund Expenses	38
			Malicious Injury Claims	39
			City Pound	40
			Audit Fee	41
			Traveling Expenses	42
			3½% Stock Management	43
			Workmen's Compensation	44
			Civil Defence	45
			Corporation Property Expenses (Household)	46
			Legal Expenses	47
			Bank Interest	48
			Noxious Weeds Act	49
	89388	90716	Total Expenditure	98238

Dated this 15th day of March, 1957

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City Manager and Town Clerk