



County Borough of Limerick

Estimate of Expenses

FOR THE

LOCAL FINANCIAL YEAR FROM 1st APRIL, 1958

TO 31st MARCH, 1959

ADOPTED AT THE ADJOURNED ESTIMATES MEETING

OF THE LIMERICK CITY COUNCIL

HELD IN ARUS NA CATHRACH,

RUTLAND STREET, LIMERICK

ON MONDAY, 31st MARCH, 1958

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City Manager and Town Clerk.

L/FR/FM/2/1/24

Estimated expenses and determination of the municipal rate in the pound for the local financial year ending on 31st day of March, 1959.

TABLE A.
Estimated Expenses by Purpose



County Borough of Limerick

Estimate of Expenses

FOR THE
LOCAL FINANCIAL YEAR FROM 1st APRIL, 1958
TO 31st MARCH, 1959

ADOPTED AT THE ADJOURNED ESTIMATES MEETING
OF THE LIMERICK CITY COUNCIL
HELD IN ARUS NA CATHRACH,
RUTLAND STREET, LIMERICK
ON MONDAY, 31st MARCH, 1958

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City Manager and Town Clerk.

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK

Estimate of expenses and determination of the municipal rate in the pound for the local financial year ending on 31st day of March, 1959.

TABLE A.

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
ROADS	EXPENDITURE		
	Ordinary Road Works	8560	7200
	Special Grant Works :—		
	Road Fund	15000	15000
	Government Grants	24000	24000
	Other Purposes	9897	9897
	TOTAL	57457	56097
HEALTH	General Medical Services	15200	15200
	Institutional Services	193960	194360
	Maternity and Child Health Services	19130	19130
	Tuberculosis and other Infectious Diseases	24410	23910
	Dental, Ophthalmic and Aural Services	2860	2860
	Specialist Services	5200	5200
	Rehabilitation and Maintenance of Disabled Persons	7500	7500
	Boarding out, etc., of Children	1510	1510
	Ambulance Services and Transport of Patients	1500	1500
	Supervision of Food and Drink	1200	1200
	Other Purposes	11240	11240
	TOTAL	283710	283610
MENTAL HOSPITAL	Money supplied to Mental Hospital Board	54937	54937
	TOTAL	54937	54937
PUBLIC ASSISTANCE	Home Assistance	7500	7500
	Government Grant Schemes	10760	10760
	Other Purposes	2935	2935
	TOTAL	21195	21195

TABLE A (Continued)

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
SANITARY	EXPENDITURE		
	Sewers, Main Drainage and Public Sanitary Works	7360	7360
	Water Supplies	23227	22547
	Street and Domestic Scavenging	27581	27581
	Public Lighting	14419	14419
	Baths, and Bathing Places	500	500
	Abattoir	80	80
	Burial Grounds	300	300
	Other Purposes	9135	9135
	TOTAL	82602	81922
HOUSING	Housing of the Working Classes Acts	208144	208144
	Small Dwellings Acquisition Acts	44650	44650
	Local Grants and Assistance Schemes	8326	8326
	TOTAL	261120	261120
GENERAL PURPOSES	Public Libraries	5495	4995
	Vocational Education Committee	10424	10424
	Unemployment Assistance	12170	12170
	Weights and Measures	160	160
	Fire Brigade	15008	14808
	Town and Regional Planning	500	500
	Public Parks, Open Spaces and Tree Planting	3908	3908
	Civic Buildings and Offices	3000	2800
	Machinery Expense	—	—
	School Meals	4200	4200
	Welfare of the Blind	950	950
	Scholarships	2550	2550
	Other Purposes	69340	68940
	TOTAL	99616	98816
	Gas Department	240000	240000

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK

TABLE B

Services	Nature of Income	Amount	Estimated
		Estimated by City Manager	Adopted by Council
	INCOME		
ROADS	Grants from Road Fund	15000	15000
	Government Grants	20000	20000
	Other Income	9800	9800
	TOTAL	44800	44800
HEALTH	Government Grants	115625	115625
	Institutional Services	45300	45300
	Other Income	4665	4665
	TOTAL	165590	165590
MENTAL HOSPITAL	Government Grant	24889	24889
	Other Income	—	—
	TOTAL	24889	24889
PUBLIC ASSISTANCE	Government Grant	6380	6380
	Other Income	4280	4280
	TOTAL	10660	10660
SANITARY	Sewers, Main Drainage and Public Sanitary Works :—		
	Government Grants	—	—
	Other Income	160	160
	Water Supplies :—		
	Government Grants	1646	1646
	Other Income	16000	16000
	Baths and Bathing Places	30	30
	Abattoir	—	—
	Burial Grounds... ..	—	—
	Otner Income	105	105
TOTAL		17941	17941

TABLE B (Continued)

Services	Nature of Income	Amount Estimated	
		Estimated by City Manager	Adopted by Council
INCOME			
HOUSING	Housing of the Working Classes Acts :—		
	Government Grants	81204	81204
	Rents	80000	76300
	Other Income	2350	2350
	Small Dwellings Acquisition Acts	42330	42330
	Local Grants and Assistance Schemes	1040	1040
TOTAL		206924	203224
GENERAL PURPOSES	Public Libraries	300	300
	Vocational Education	1346	1346
	Government Grants	13010	13010
	Weights and Measures	—	—
	Fire Brigade	2360	2360
	Machinery Expenses	160	160
	Other Income	7181	7181
TOTAL		22711	22711
Gas Department		260000	260000

TABLE C.

SERVICES (1)	Estimated Gross Expenditure (2)	Estimated Income (3)	Net Estimated Expenditure (4)	Estimated Credit Balances (5)	Estimated Debit Balances (6)	Amount to be raised by the Municipal Rate (7)	Rate in the Pound (8)
	£	£	£	£	£	£	Pence
Roads	56097	44800	11297			11297	16.613
Health	283610	165590	118020			118020	173.559
Mental Hospital	54937	24889	30048			30048	44.188
Public Assistance	21195	10660	10535			10535	15.493
Sanitary	81922	17941	63981			63981	94.090
Housing	261120	203224	57896			57896	85.141
General Purposes :—							
Public Libraries	4995	300	4695			4695	6.904
Vocational Education	10424	1346	9078		575	9653	14.196
Unemployment Assistance	12170	—	12170			12170	17.897
Other Purposes	98816	22711	76105			76105	111.919
TOTAL ...	885286	491461	393925		575	394400	580.000

Total Municipal Rate : 48/4d. in the £

CERTIFICATE

I hereby certify that at the adjourned estimates meeting of the Council of the County Borough of Limerick held this Thirty-first day of March, 1958, the Council by resolution adopted the estimate of expenses set forth in Tables A, B and C and also by resolution determined in accordance with the said estimate, the rates set forth in Column 8 of Table C, to be the rates in the £ to be levied for the several services specified in the said estimate for the local financial year ending on the 31st day of March, 1959.

Dated this 31st day of March, 1958.

Signed : C. P. Keyes,
Mayor.Countersigned : M. O Maicin,
City Manager and Town Clerk.

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
1	300	300	Estate Duty Grant	300
2	15000	15000	Road Fund Grant	15000
3	20000	20000	Government Grants	20000
4	9500	9500	Other Receipts	9500
RECEIPTS				
Total Receipts ...				
Net Leviable ...				

TABLE C

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
1	3500	3620	Maintenance of Roads :—	3400
2	4060	3840	Wages ...	3800
3	300	300	Materials	300
4	39000	39000	Other Expenses	39000
5	580	590	Road Fund Works and other State Grants	597
6	5000	5000	Retiring Allowances	5000
7	4000	4000	Other Expenses :—	4000
8	1700	1700	Recoupable Expenditure :—	1700
9	1000	1000	—Materials	1000
10	1000	1000	—Wages	1000
11	1000	1000	Salaries and Wages	1000
12	1000	1000	Food, Drink and Tobacco	1000
13	1000	1000	Medical and Surgical Appliances and X-rays	1000
14	1000	1000	Repairs and Maintenance of Institutions	1000
15	1000	1000	Other Establishment Expenses	1000
16	1000	1000	Loan Charges	1000
17	1000	1000	Extern Institutions :—	1000
18	1000	1000	General Hospitals	1000
19	1000	1000	Maternity Hospitals	1000
20	1000	1000	Tuberculosis Hospitals	1000
21	1000	1000	Homes for Mental Defectives	1000
22	1000	1000	Homes for Deaf and Dumb	1000
Total Expenditure ...				

HEALTH

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			RECEIPTS	
1	110102	113373	Health Grant	113850
2	52500	49000	Payments for Maintenance and Treatment in District Institutions	45000
3	300	300	Payments for Maintenance and Treatment in Extern Institutions	300
4	150	150	Payments for Medical Assistance (otherwise than in Institutions)	100
5	20	20	Rent of Dispensary Room	20
6	200	200	Ambulance Hire	200
7	420	420	Sale of Offal and Old Stores	420
8	1450	1400	Contributions to Superannuation	1300
9	49	49	Refund Superannuation	55
10	1900	1900	Salary Recoupment—Radiologist	1900
11	220	290	Other Receipts	670
12	1416	1700	Loan Charges Recoupment	1775
	168727	168802	Total Receipts	165590
	112209		Net Leviable	118020

SERVICES

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			EXPENDITURE	
			General Medical Services :—	
1	7010	7200	Salaries	7400
2	3400	6300	Medicines	6500
3	600	700	Medical and Surgical Appliances	800
4	400	700	Dispensary, Clinic and Health Centre Expenses	400
5	50	50	Stationery, Printing and Advertising	50
6	30	30	Postage and Telephone Charges	30
7	20	20	Other Expenses	20
	11510	15000		15200
			Institutional Services—District Institutions :—	
8	57100	55600	Salaries and Wages	52000
9	30000	30000	Food, Drink and Tobacco	29000
10	1100	1150	Materials for Washing and Cleansing	1100
11	11000	10000	Medicines and Pathological Fees	9000
12	12000	12000	Heating and Lighting	12000
13	1600	1600	Clothing and Bedding	1300
14	1000	1000	Furniture, Crockery and Hardware	1000
15	4000	3500	Medical and Surgical Appliances and X-rays	3000
16	4000	4000	Repairs and Maintenance of Institutions	4000
17	2240	2300	Other Establishment Expenses	2250
18	2833	3413	Loan Charges	3550
	126873	124563		118200
			Extern Institutions :—	
19	26000	32000	General Hospitals	32000
20	3000	3000	Maternity Hospitals	3000
21	36000	32000	Tuberculosis Hospitals	32000
22	3725	4100	Homes for Mental Defectives	4500
23	735	760	Homes for Deaf and Dumb	1000
	69460	71860	Forward	72500

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
£	£			£
			RECEIPTS	
			General Medical Services ...	
			Salaries ...	
			Payments for maintenance of ...	
			Medicines ...	
			Dispensary, Clinic and Health Centre ...	
			Stationery, Printing and Advertising ...	
			Postage and Telephone Charges ...	
			Other Expenses ...	
			Investment Services—District ...	
			Salaries and Wages ...	
			Food, Drink and Tobacco ...	
			Materials for Washing and ...	
			Medicines and Pathological Fees ...	
			Heating and Lighting ...	
			Clothing and Bedding ...	
			Furniture, Crockery and Hardware ...	
			Medical and Surgical Appliances and X-rays ...	
			Repairs and Maintenance of ...	
			Other Establishment Expenses ...	
			Loan Charges ...	
			Extern Institutions:—	
			General Hospitals ...	
			Maternity Hospitals ...	
			Tuberculosis Hospitals ...	
			Homes for Mental Defectives ...	
			Homes for Deaf and Dumb ...	
			Total Receipts ...	
			Net Leviable ...	

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
£	£			£
			EXPENDITURE	
			Brought Forward ...	72500
24	1500	1100	Other Classes of Institutions ...	1000
25	50	50	Other Expenses ...	50
26	2213	2210	Assistance to Extern Bodies ...	2610
	73223	75220		76160
			Maternity and Child Health Services :—	
27	3000	4200	Fees for Medical Practitioners ...	4200
28	1944	1950	Midwifery and Nursing Services ...	1950
29	600	600	Obstetrical Requisites ...	600
30	50	40	Other Expenses ...	50
31	3600	4500	Milk for Mothers and Children ...	4500
32	3500	3500	Maternity Cash Grants ...	3500
33	800	600	Child Welfare Service ...	400
34	3750	3800	School Health Service ...	3930
	17244	19190		19130
			Tuberculosis and Other Infectious Diseases :—	
			Tuberculosis—	
35	3266	3285	Salaries ...	3310
36	—	—	Dispensary, Clinic or Health Centre Expenses ...	—
37	1000	900	Domiciliary Welfare Service ...	700
38	400	400	Mass-Radiography Service ...	400
39	400	380	B.C.G. Service ...	400
40	2500	2500	Other Expenses ...	2500
			Other Infectious Diseases :—	
41	100	90	Diagnosis and Treatment of Venereal Disease ...	100
42	500	500	Notification and Prevention of Disease ...	500
43	—	—	Other Expenses ...	—
	8166	8055	Forward ...	7910

HEALTH

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Amount (actually and estimated) 1957/58	Estimate 1958/59
	£	£	RECEIPTS		£
			General Administration	8055	8165
			Maintenance Allowance to person suffering from Infectious Disease	16000	17100
			Tuberculosis	24055	25265
			Dental, Ophthalmic and Aural Services	300	1790
			Salaries	300	1790
			Dental, Ophthalmic and Aural Appliances	300	1300
			Furniture and Equipment	100	150
			Clinic and Health Centre Expenses	150	150
			Other Expenses	10	10
			MENTAL HOSPITAL		
			RECEIPTS		
1	24358	24358	Health Grant	...	24889
			Total Receipts	...	24889
	24358	24358	Net Liabable	...	30048
	29542				
			PUBLIC ASSISTANCE		
			RECEIPTS		
1	1050	880	Footwear Scheme	...	880
2	5500	8700	Cheap Fuel Scheme	...	8800
3	260	250	Refund—Home Assistance	...	260
4	40	40	Refund—Burial Expenses	...	40
5	680	680	Refund of Fees by Officers	...	680
	7530	10550	Total Receipts	...	10660
	9495		Net Liabable	...	10535

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£	EXPENDITURE	£
58	5710	5790	General Administration :—	
			Salaries ...	5930
59	1300	1600	Other Expenses ...	1300
60	20	20	Assessment—Nurses' Act, 1950 ...	20
61	30	30	Central Health Services ...	30
62	2320	3300	Retiring Allowances and Gratuities ...	3100
63	140	140	Other Expenses ...	140
64	690	700	Loan Charges ...	720
	10210	11580		11240
	280936	286288	TOTAL EXPENDITURE ...	283610
			SERVICES	
			EXPENDITURE	
1	53900	53900	Money supplied to Mental Hospital Authority ...	54937
	53900	53900	Total Expenditure ...	54937
			SERVICES	
			EXPENDITURE	
1	6500	7500	Home Assistance ...	7500
2	2100	1760	Footwear Scheme ...	1760
3	5500	9000	Cheap Fuel Scheme ...	9000
4	500	500	Cost of Burials ...	500
5	1237	1237	Registration Expenses ...	1237
6	820	830	Salaries ...	830
7	318	318	Retiring Allowances and Gratuities ...	318
8	50	50	Other Expenses ...	50
	17025	21195	Total Expenditure ...	21195

SANITARY

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£	RECEIPTS	£
1	180	160	Public Conveniences	160
2	950	1233	Loan Subsidy	1646
3	16000	16000	Water Rents and Meter Rents	16000
4	30	24	Baths and Bathing Places	30
5	5	5	Slaughter Licences	5
6	100	100	Other Receipts	100
			TOTAL RECEIPTS	17941
			EXPENDITURE	
			Home Assistance	17265
			Footwear Scheme	17265
			Cheap Fuel Scheme	17265
			Cost of Burials	17265
			Registration Expenses	17265
			Salaries	17265
			Refining Allowances and Gratuities	17265
			Other Expenses	17265
			TOTAL EXPENDITURE	17941
			Net Leviable	63981

SERVICES

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£	EXPENDITURE	£
1	4462	4400	Sewerage...	4462
2	1240	1260	Public Conveniences	1308
3	15495	14900	Water Supply	14474
4	25180	25100	Scavenging and Watering of Streets	26194
5	13000	12680	Public Lighting	12750
6	500	492	Baths and Bathing Places	500
7	80	80	Abattoir	80
8	300	120	Burial Ground	300
9	3650	3600	Rent, Rates, Taxes, Insurance	3650
10	3846	3804	Retiring Allowances	3790
			Loan Charges :—	
11	450	395	Public Lighting	1669
12	1391	1458	Sewerage	1590
13	6400	7058	Water Supply	8073
14	1397	1408	Refuse Vehicles	1387
15	1500	1519	3½% Stock	1495
16	100	100	Other Expenses	100
17	100	100	Water Safety	100
16	50	240	Other Expenses	
17	1558	1558	Letting Grants, Housing Act, 1948	
18	3430	3400	Local Building Grants : Loan Charges	
19	3333	2900	Reconstruction and Improvement Grants	
	79091	78474	Total Expenditure	81922

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			RECEIPTS	
1	300	300	Subscriptions, Fines ...	300
			Total Receipts	300
	4778		Net Leviable	4695
			(VOCATIONAL RECEIPTS)	
1	11	11	Grant Received in aid of Roxboro Road School	11
			Other Receipts and Recoupments :—	
2	817	817	Loan Charges ...	812
3	205	535	Retiring Allowances ...	273
4	250	250	Contributions Local Government Superannuation Acts	250
			Total Receipts	1346
	1283	1613	Net Leviable	9078
	9021		(UNEMPLOYMENT RECEIPTS)	
			Total Receipts	11950
			Net Leviable	12170

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			EXPENDITURE	
1	3033	2456	Salaries and Wages ...	2900
2	160	1183	Retiring Allowances ...	160
3	790	770	Books, Binding ...	790
4	530	530	Maintenance Expenses ...	560
5	395	395	Loan Charges—Art Gallery ...	395
6	170	160	Other Expenses ...	190
	5078	5494	Total Expenditure	4995
			EDUCATION :	
			EXPENDITURE	
1	8249	8249	Amount supplied to Committee ...	8243
2	11	11	Grant in aid of Roxboro Road School	11
3	410	1070	Retiring Allowances ...	546
4	1634	1634	Loan Charges ...	1624
	10304	10964	Total Expenditure	10424
			ASSISTANCE :	
			EXPENDITURE	
1	11950	11961	Unemployment Assistance Acts ...	12170
	11950	11961	Total Expenditure	12170

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			RECEIPTS	
			Government Grants :—	
1	5000	5250	In lieu of Rates ...	5400
2	1300	1300	Rates on Fisheries ...	1300
3	3000	2200	L.A. Works Act ...	3000
4	250	274	Allotments ...	200
5	2000	2000	School Meals ...	2000
6	1110	1110	Agricultural Grant ...	1110
7	2600	2300	Fire Brigade ...	2360
8	160	150	Machinery Expense ...	160
9	690	630	Lease Rents ...	690
10	160	150	Other Rents :—	
			(1) Grazing ...	150
11	36	36	(2) Wayleaves ...	36
12	500	500	Fines and Costs ...	500
13	23	23	Petroleum, Cinema, Pharmacy, Explosives, Licences ...	23
14	342	362	Refund Superannuations from Other Local Authorities ...	362
15	720	720	Refund Salaries and Audit Fees ...	720
16	580	580	Refund of Fees by Officers with inclusive Salaries ...	580
17	320	320	Contributions Local Government Superannuation Acts ...	350
18	250	250	Recoupments :—	
19	50	130	Registration Expenses ...	250
20	100	100	Prosecutor's and Witnesses' Expenses ...	140
21	1200	1200	Diseases of Animals ...	100
22	450	265	Road Fund Expenses ...	1200
23	286	220	Reformatories and Industrial Schools ...	250
24	1000	1600	Civil Defence ...	230
			Other Receipts ...	1600
	22127	21670	Total Receipts ...	22711
	75806		Net Leviable ...	76105

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£		£
			EXPENDITURE	
1	3000	2200	L.A. Works Act ...	3000
2	15	15	Weights and Measures ...	160
3	13097	14000	Fire Brigade and Ambulance ...	14262
4	500	500	Town and Regional Planning ...	500
5	3669	3795	Parks and Open Spaces ...	3858
6	50	35	Band Performances ...	50
7	3000	3000	Town Hall and Municipal Offices ...	2800
8	—	—	Machinery Expense ...	—
9	4200	4200	School Meals ...	4200
10	950	950	Welfare of the Blind ...	950
11	1200	1200	Scholarships :— University ...	1200
12	1300	1300	Secondary and Vocational ...	1350
13	1060	1060	Salaries—(1) Mayor's Office ...	1060
14	14000	14110	Salaries—(2) Administrative ...	14870
15	4990	4900	Cost of Rate Collection and Applotment ...	4780
16	3660	3610	Retiring Allowances and Gratuities ...	3450
17	1640	1500	Franchise and Jurors' Lists ...	1440
18	40	40	Valuation ...	40
19	—	—	Election ...	—
20	300	300	Coroner and Inquests ...	300
21	2350	2350	Stationery, Printing and Advertising ...	2200
22	220	222	Assessments :—	
			Local Authorities (Officers' and Employees' Acts) ...	226
23	370	370	Cattle Diseases Fund ...	380
24	135	157	Local Authorities (Combined Purchasing) Act ...	165
25	760	700	Tourist Development and An Tostal ...	760
26	5500	4960	Reformatories and Industrial Schools ...	4500
27	100	100	Conveyance of Prisoners ...	100
	66106	65574	Forward ...	66601

Estimate No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Amount (actually and estimated) 1957/58	Estimate 1958/59
	£	£	RECEIPTS	£	£
			L.A. Works Act ...	2200	1000
			Weight and Measure ...	6274	1000
			Veterinary Salaries ...	12	2
			Fire Brigade and Ambulance ...	1000	1000
			Other Expenses ...	500	500
			Town and Regional Planning ...	500	500
			Parks and Open Spaces ...	3792	3000
			Band Performances ...	32	50
			Town Hall and Municipal Offices ...	3000	3000
			Machinery Expense ...	—	—
			School Meals ...	4200	4200
			Welfare of the Blind ...	920	920
			Scholarships ...	1200	1200
			Salaries—(1) Mayor's Office ...	1000	1000
			Salaries—(2) Administration ...	1000	1000
			Salaries—(3) Police ...	1000	1000
			Salaries—(4) Fire ...	1000	1000
			Salaries—(5) Health ...	1000	1000
			Salaries—(6) Education ...	1000	1000
			Salaries—(7) Social Services ...	1000	1000
			Salaries—(8) Other ...	1000	1000
			Salaries—(9) Total ...	1000	1000
			Salaries—(10) Total ...	1000	1000
			Salaries—(11) Total ...	1000	1000
			Salaries—(12) Total ...	1000	1000
			Salaries—(13) Total ...	1000	1000
			Salaries—(14) Total ...	1000	1000
			Salaries—(15) Total ...	1000	1000
			Salaries—(16) Total ...	1000	1000
			Salaries—(17) Total ...	1000	1000
			Salaries—(18) Total ...	1000	1000
			Salaries—(19) Total ...	1000	1000
			Salaries—(20) Total ...	1000	1000
			Salaries—(21) Total ...	1000	1000
			Salaries—(22) Total ...	1000	1000
			Salaries—(23) Total ...	1000	1000
			Salaries—(24) Total ...	1000	1000
			Salaries—(25) Total ...	1000	1000
			Salaries—(26) Total ...	1000	1000
			Salaries—(27) Total ...	1000	1000
			Salaries—(28) Total ...	1000	1000
			Salaries—(29) Total ...	1000	1000
			Salaries—(30) Total ...	1000	1000
			Salaries—(31) Total ...	1000	1000
			Salaries—(32) Total ...	1000	1000
			Salaries—(33) Total ...	1000	1000
			Salaries—(34) Total ...	1000	1000
			Salaries—(35) Total ...	1000	1000
			Salaries—(36) Total ...	1000	1000
			Salaries—(37) Total ...	1000	1000
			Salaries—(38) Total ...	1000	1000
			Salaries—(39) Total ...	1000	1000
			Salaries—(40) Total ...	1000	1000
			Salaries—(41) Total ...	1000	1000
			Salaries—(42) Total ...	1000	1000
			Salaries—(43) Total ...	1000	1000
			Salaries—(44) Total ...	1000	1000
			Salaries—(45) Total ...	1000	1000
			Salaries—(46) Total ...	1000	1000
			Salaries—(47) Total ...	1000	1000
			Salaries—(48) Total ...	1000	1000
			Salaries—(49) Total ...	1000	1000
			Salaries—(50) Total ...	1000	1000
			Salaries—(51) Total ...	1000	1000
			Salaries—(52) Total ...	1000	1000
			Salaries—(53) Total ...	1000	1000
			Salaries—(54) Total ...	1000	1000
			Salaries—(55) Total ...	1000	1000
			Salaries—(56) Total ...	1000	1000
			Salaries—(57) Total ...	1000	1000
			Salaries—(58) Total ...	1000	1000
			Salaries—(59) Total ...	1000	1000
			Salaries—(60) Total ...	1000	1000
			Salaries—(61) Total ...	1000	1000
			Salaries—(62) Total ...	1000	1000
			Salaries—(63) Total ...	1000	1000
			Salaries—(64) Total ...	1000	1000
			Salaries—(65) Total ...	1000	1000
			Salaries—(66) Total ...	1000	1000
			Salaries—(67) Total ...	1000	1000
			Salaries—(68) Total ...	1000	1000
			Salaries—(69) Total ...	1000	1000
			Salaries—(70) Total ...	1000	1000
			Salaries—(71) Total ...	1000	1000
			Salaries—(72) Total ...	1000	1000
			Salaries—(73) Total ...	1000	1000
			Salaries—(74) Total ...	1000	1000
			Salaries—(75) Total ...	1000	1000
			Salaries—(76) Total ...	1000	1000
			Salaries—(77) Total ...	1000	1000
			Salaries—(78) Total ...	1000	1000
			Salaries—(79) Total ...	1000	1000
			Salaries—(80) Total ...	1000	1000
			Salaries—(81) Total ...	1000	1000
			Salaries—(82) Total ...	1000	1000
			Salaries—(83) Total ...	1000	1000
			Salaries—(84) Total ...	1000	1000
			Salaries—(85) Total ...	1000	1000
			Salaries—(86) Total ...	1000	1000
			Salaries—(87) Total ...	1000	1000
			Salaries—(88) Total ...	1000	1000
			Salaries—(89) Total ...	1000	1000
			Salaries—(90) Total ...	1000	1000
			Salaries—(91) Total ...	1000	1000
			Salaries—(92) Total ...	1000	1000
			Salaries—(93) Total ...	1000	1000
			Salaries—(94) Total ...	1000	1000
			Salaries—(95) Total ...	1000	1000
			Salaries—(96) Total ...	1000	1000
			Salaries—(97) Total ...	1000	1000
			Salaries—(98) Total ...	1000	1000
			Salaries—(99) Total ...	1000	1000
			Salaries—(100) Total ...	1000	1000
			Total Receipts	1000	1000
			Net Leviable	1000	1000

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£	EXPENDITURE	£
			Brought Forward	66601
28	2020	2020	Veterinary Salaries ...	2187
29	50	50	do. Other Expenses ...	50
30	200	200	Diseases of Animals ...	200
31	250	274	Allotments ...	200
32	1300	1300	Rent, Rates, Taxes, Insurance and Income Tax ...	1300
33	1000	1170	Refund of Rates ...	1000
34	430	430	Courthouse ...	435
35	120	120	Widows' Alms Houses ...	120
36	1490	1468	Strand Barracks ...	1520
37	50	130	Prosecutors' and Witnesses' Expenses ...	140
38	1200	1200	Road Fund Expenses ...	1200
39	200	200	Malicious Injury Claims ...	2500
40	50	50	City Pound ...	50
41	500	500	Audit Fee ...	500
42	150	185	Travelling Expenses ...	180
43	185	189	3½% Stock Management ...	185
44	350	350	Workmen's Compensation ...	350
45	430	330	Civil Defence ...	350
46	130	130	Corporation Property Expenses (Rents Payable) ...	130
47	200	200	Legal Expenses ...	200
48	4000	3890	Bank Interest ...	3350
49	250	238	Noxious Weeds Acts ...	250
50	1350	1220	Rates :— Discounts ...	1280
51	8000	8000	Irrecoverables, Vacancies, Appeals, etc. ...	7000
	90011	89418	Forward ...	91278

No.	Estimate 1957/58	Amount (actually and estimated) 1957/58	PARTICULARS	Estimate 1958/59
	£	£	EXPENDITURE	£
	90011	89418	Brought forward ...	91278
52	300	280	Demolitions and Derelict Sites ...	250
53	500	500	Other Expenses ...	500
			Loan Charges :—	
54	627	627	Fire Brigade ...	546
55	500	500	Strand Barracks ...	500
56	3630	3630	Borough Boundary Extension ...	3630
57	2100	1900	Courthouse ...	2052
58	65	65	3½% Stock ...	60
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	
			Fire Brigade ...	
			Strand Barracks ...	
			Borough Boundary Extension ...	
			Courthouse ...	
			3½% Stock ...	
			Strand Barracks ...	
			Fire Brigade ...	
			Other Expenses ...	

Dated this 14th day of March, 1958.

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City Manager and Town Clerk.