

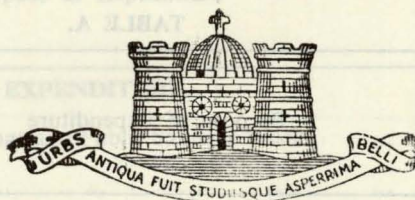


County Borough of Limerick

Estimate of Expenses

FOR THE
LOCAL FINANCIAL YEAR FROM 1st APRIL, 1960
TO 31st MARCH, 1961
ADOPTED AT THE ADJOURNED ESTIMATES MEETING
OF THE LIMERICK CITY COUNCIL
HELD IN ARUS NA CATHRACH,
RUTLAND STREET, LIMERICK
ON MONDAY, 4th APRIL, 1960

TOMAS P. MAC DIARMADA,
City Manager and Town Clerk.



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CORPORATION OF THE COUNTY BOROUGH OF LIMERICK

Estimate of expenses and determination of the municipal rate in the pound for the local financial year ending on 31st day of March, 1961.

TABLE A.

Services	Purpose of Expenditure	Amount Estimated	
		Estimated by City Manager	Adopted by Council
	EXPENDITURE	£	£
ROADS	Ordinary Road Works	9000	7600
	Special Grant Works :—		
	Road Fund	15000	15000
	Government Grants	24000	24000
	Other Purposes	10310	10310
	TOTAL	58310	56910
HEALTH	General Medical Services	19060	19060
	Institutional Services	214300	214300
	Maternity and Child Health Services	19550	19550
	Tuberculosis and other Infectious Diseases	23850	23850
	Dental, Ophthalmic and Aural Services	850	850
	Specialist Services	6200	6200
	Rehabilitation and Maintenance of Disabled Persons	7100	7100
	Boarding out, etc., of Children	1400	1400
	Ambulance Services and Transport of Patients	2400	2400
	Supervision of Food and Drink	1250	1250
	Other Purposes	13785	13785
	TOTAL	309745	309745
MENTAL HOSPITAL	Money supplied to Mental Hospital Board	61360	61360
	TOTAL	61360	61360
PUBLIC ASSISTANCE	Home Assistance	9300	9300
	Government Grant Schemes	10760	10760
	Other Purposes	3462	3462
	TOTAL	23522	23522

TABLE A (Continued)

Services	Purpose of Expenditure	Amount Estimated	
		Estimated by City Manager	Adopted by Council
	EXPENDITURE	£	£
SANITARY	Sewers, Main Drainage and Public Sanitary Works	8280	8280
	Water Supplies	23873	23873
	Street and Domestic Scavenging	31068	31068
	Public Lighting	17900	17900
	Baths, and Bathing Places	620	620
	Abattoir	80	80
	Burial Grounds	300	300
	Other Purposes	9715	9715
	TOTAL	91836	91836
HOUSING	Housing of the Working Classes Acts	233209	233209
	Small Dwellings Acquisition Acts	55160	55160
	Local Grants and Assistance Schemes	7758	7758
	TOTAL	296127	296127
GENERAL PURPOSES	Public Libraries	5007	5007
	Vocational Education Committee	12651	12651
	Unemployment Assistance	12250	12250
	Weights and Measures	100	100
	Fire Brigade	16340	16340
	Town and Regional Planning	500	500
	Public Parks, Open Spaces and Tree Planting	4230	4230
	Civic Buildings and Offices	3700	3300
	Machinery Expense	—	—
	School Meals	7000	7000
	Welfare of the Blind	1300	1300
	Scholarships	2950	2950
	Other Purposes	73717	73417
	TOTAL	109837	109137
	Gas Department	240000	240000

CORPORATION OF THE COUNTY BOROUGH OF LIMERICK

TABLE B

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
		£	£
	INCOME		
ROADS	Grants from Road Fund	15000	15000
	Government Grants	20600	20600
	Other Income	9500	9500
	TOTAL	45100	45100
HEALTH	Government Grants	124020	124020
	Institutional Services	54800	54800
	Other Income	8155	8155
	TOTAL	186975	186975
MENTAL HOSPITAL	Government Grant	27860	27860
	Other Income	—	—
	TOTAL	27860	27860
PUBLIC ASSISTANCE	Government Grant	6380	6380
	Other Income	4330	4330
	TOTAL	10710	10710
SANITARY	Sewers, Main Drainage and Public Sanitary Works :—		
	Government Grants	—	—
	Other Income	100	100
	Water Supplies :—		
	Government Grants	2010	2010
	Other Income	17800	17800
	Baths and Bathing Places	5	5
	Abattoir	—	—
	Burial Grounds	—	—
	Other Income	105	105
	TOTAL	20020	20020

TABLE B (Continued)

Services	Purpose of Expenditure	Amount	Estimated
		Estimated by City Manager	Adopted by Council
		£	£
	INCOME		
HOUSING	Housing of the Working Classes Acts :—		
	Government Grants	92204	92204
	Rents	84600	90255
	Other Income	2450	2450
	Small Dwellings Acquisition Acts	53780	53780
	Local Grants and Assistance Schemes	1040	1040
	TOTAL	234074	239729
GENERAL PURPOSES	Public Libraries	300	300
	Vocational Education	1402	1402
	Government Grants	16060	16060
	Weights and Measures	—	—
	Fire Brigade	3000	3000
	Machinery Expenses	160	160
	Other Income	8779	8779
	TOTAL	27999	27999
	Gas Department	260000	260000
	TOTAL	260000	260000

TABLE C.

SERVICES (1)	Estimated Gross Expenditure (2)	Estimated Income (3)	Net Estimated Expenditure (4)	Estimated Credit Balances (5)	Estimated Debit Balances (6)	Amount to be raised by the Municipal Rate (7)	Rate in the Pound (8) Pence
	£	£	£	£	£	£	£
Roads	56910	45100	11810			11810	16.75
Health	309745	186975	122770		10000	132770	188.33
Mental Hospital	61360	27860	33500			33500	47.52
Public Assistance	23522	10710	12812			12812	18.17
Sanitary	91836	20020	71816			71816	101.86
Housing	296127	239729	56398		4550	60948	86.45
General Purposes :—							
Public Libraries	5007	300	4707			4707	6.68
Vocational Education	12651	1402	11249			11249	15.96
Unemployment Assistance	12250		12250			12250	17.37
Other Purposes	109137	27999	81138	10000		71138	100.91
TOTAL	978545	560095	418450	10000	14550	423000	600.00

Total Municipal Rate : 50/- in the £

CERTIFICATE

I hereby certify that at the adjourned estimates meeting of the Council of the County Borough of Limerick held this Fourth day of April, 1960, the Council by resolution adopted the estimate of expenses set forth in Tables A, B and C and also by resolution determined in accordance with the said estimate, the rates set forth in Column 8 of Table C, to be the rates in the £ to be levied for the several services specified in the said estimate for the local financial year ending on the 31st day of March, 1961.

Dated this 4th day of April, 1960.

Signed : JOHN CAREW,

Mayor.

Countersigned : TOMAS MAC DIARMADA,

City Manager and Town Clerk.

8				ROAD			
No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS				Estimate 1960/61
	£	£	RECEIPTS				£
1.	300	500	Estate Duty Grant	...	...	...	600
2	15000	15000	Road Fund Grant	...	...	...	15000
3	20000	20000	Government Grants	...	...	...	20000
4	9500	9000	Other Receipts	...	...	...	9500
	44800	44500	Total Receipts				45100
	11852		Net Leviable				11810

SERVICES			9	
No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
			Maintenance of Roads :—	
1	3500	3650	Wages	3600
2	3855	3705	Materials	4000
3	700	700	Other Expenses	700
4	39000	39000	Road Fund Works and other State Grants	39000
5	597	597	Retiring Allowances	610
			Other Expenses :—	
			Recoupable Expenditure :—	
6	5000	4500	Materials	5000
7	4000	4000	Wages	4000
			Salaries and Wages	
			Food, Drink and kindred	
			Other Receipts	
			Medical and Surgical Appliances and X-rays	
			Repairs and Maintenance of Institutions	
			Other Establishment Expenses	
			Loan Charges	
	108790	108700		111740
19	—	—	Regional Maternity Hospital	19000
			Extern Institutions :—	
20	43000	44000	General Hospitals	44000
21	2400	2400	Maternity Hospitals	1400
22	34000	32000	Tuberculosis Hospitals	30000
23	4000	4000	Homes for Mental Defectives	4000
24	4000	4000	Homes for Deaf and Dumb	4000
	56652	56152	Total Expenditure	56910

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
1	114822	118000	Health Grant	122300
2	51500	51000	Payments for Maintenance and Treatment in District Institutions	54500
3	300	300	Payments for Maintenance and Treatment in Extern Institutions	300
4	20	20	Rent of Dispensary Room	20
5	200	140	Ambulance Hire	130
6	320	290	Sale of Offal and Old Stores	250
7	1300	1300	Contributions to Superannuation	1800
8	55	55	Refund Superannuation	55
9	1900	2400	Salary Recoupment—Radiologist	4300
10	1100	1300	Other Receipts	1600
11	1745	1745	Loan Charges Recoupment	1720
	173262	176550	Total Receipts	186975
	118408		Net Leviable	122770

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
			General Medical Services :—	
1	7530	8100	Salaries	8330
2	7500	9000	Medicines	9000
3	800	1200	Medical and Surgical Appliances	1200
4	400	800	Dispensary, Clinic and Health Centre Expenses	400
5	50	55	Stationery, Printing and Advertising	50
6	30	30	Postage and Telephone Charges	30
7	20	50	Other Expenses	50
	16330	19235		19060
			Institutional Services—District Institutions :—	
8	50000	50700	Salaries and Wages	54600
9	24000	24000	Food, Drink and Tobacco	24000
10	1000	1000	Materials for Washing and Cleansing	1000
11	6800	5800	Medicines and Pathological Fees	5500
12	12000	12000	Heating and Lighting	12000
13	1000	890	Clothing and Bedding	900
14	700	720	Furniture, Crockery and Hardware	700
15	2000	1800	Medical and Surgical Appliances and X-rays	1800
16	4000	4900	Repairs and Maintenance of Institutions	4000
17	3200	3400	Other Establishment Expenses	3200
18	3490	3490	Loan Charges	3440
	108190	108700		111140
19	—	—	Regional Maternity Hospital	19000
			Extern Institutions :—	
20	43000	44000	General Hospitals	44000
21	2500	2400	Maternity Hospitals	1500
22	34000	32000	Tuberculosis Hospitals	30000
23	4500	4600	Homes for Mental Defectives	4900
24	700	680	Homes for Deaf and Dumb	700
	84700	83680	Forward	81100

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
			Salaries ...	8100
			Medical and Surgical Appliances ...	1200
			Dispensary, Clinic and Health Centre Expenses ...	800
			Stationery, Printing and Advertising ...	55
			Postage and Telephone Charges ...	30
			Other Expenses ...	20
			Total Receipts ...	10235
			Salaries and Wages ...	20700
			Food, Drink and Tobacco ...	24000
			Maintenance for Washing and Cleaning ...	1000
			Medicines and Pathological Fees ...	2800
			Heating and Lighting ...	12000
			Clothing and Bedding ...	800
			Furniture, Crockery and Hardware ...	720
			Medical and Surgical Appliances and X-rays ...	1800
			Repairs and Maintenance of Institutions ...	4900
			Other Establishment Expenses ...	2400
			Loan Charges ...	2400
			Total Expenditure ...	108100
			Regional Maternity Hospital ...	—
			Extern Institutions:—	
			General Hospitals ...	44000
			Maternity Hospitals ...	2400
			Tuberculosis Hospitals ...	32000
			Houses for Mental Patients ...	4600
			Houses for Deaf and Dumb ...	680
			Total Expenditure ...	81000
			Net Leviable ...	12275

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
	84700	83680	Brought Forward ...	81100
25	600	500	Other Classes of Institutions ...	400
26	50	50	Other Expenses ...	50
27	2610	2610	Assistance to Extern Bodies ...	2610
	87960	86840		84160
			Maternity and Child Health Services :—	
28	5400	5500	Fees for Medical Practitioners ...	3800
29	1500	1600	Midwifery and Nursing Services ...	900
30	1000	1500	Obstetrical Requisites ...	800
31	50	50	Other Expenses ...	50
32	4950	5000	Milk for Mothers and Children ...	5000
33	3500	3300	Maternity Cash Grants ...	3300
34	400	350	Child Welfare Service ...	300
35	5200	5280	School Health Service ...	5400
	22000	22580		19550
			Tuberculosis and Other Infectious Diseases :—	
			Tuberculosis—	
36	3700	3790	Salaries ...	3900
37	—	—	Dispensary, Clinic or Health Centre Expenses ...	—
38	700	740	Domiciliary Welfare Service ...	700
39	460	470	Mass-Radiography Service ...	500
40	400	2400	B.C.G. Service ...	1600
41	2300	2300	Other Expenses ...	2300
			Other Infectious Diseases :—	
42	100	70	Diagnosis and Treatment of Venereal Disease ...	50
43	2300	1500	Notification and Prevention of Disease ...	1300
44	—	—	Other Expenses ...	—
	9960	11270	Forward ...	10350

HEALTH

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Amount (actually and estimated) 1959/60	Estimate 1959/60	Estimate 1960/61
	£	£	RECEIPTS		£	
			Other Classes of Institutions	300	22	
			Other Expenses	30	26	
			Assistance to Externs	2610	27	
			Maternity and Child Health Services			
			Fees for Medical Practitioners	2500	28	
			Midwifery and Nursing Services	1600	29	
			Obstetrical Consultants	1200	30	
			Other Expenses	30	31	
			Milk for Mothers and Children	5000	32	
			Maternity Case Officers	4500	33	
			Child Welfare Service	450	34	
			School Health Service	2280	35	
			Tuberculosis and Other Infectious Diseases			
			Tuberculosis—			
			Salaries	3750	36	
			Dispensary, Clinic or Health Centre Expenses		37	
			Domestic Welfare Service	740	38	
			Mass Radiography Service	470	39	
			B.C.G. Service	2400	40	
			Other Expenses	2300	41	
			Other Infectious Diseases—			
			Diagnosis and Treatment of Venereal Disease	70	42	
			Notification and Prevention of Disease	1500	43	
			Other Expenses		44	
			Total Receipts			
			Net Leviable			

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£ 9960	£ 11270	EXPENDITURE	
			Brought forward ...	£ 10350
			Maintenance Allowances to persons suffering from Infectious Diseases :—	
45	16000	14800	Tuberculosis	13500
	25960	26070		23850
			Dental, Ophthalmic and Aural Services :	
46	400	400	Salaries	400
47	650	400	Dental, Optical and Aural Appliances	400
48	100	90	Furniture and Equipment	—
49	100	70	Clinic and Health Centre Expenses	50
50	10	—	Other Expenses	—
	1260	960		850
			Specialist Services :— Clinics	3500
51	3500	3500		
52	2200	2700	X-rays	2700
	5700	6200		6200
			Rehabilitation and Maintenance of Disabled Persons :—	
53	7500	7200	Cash Grants	7100
	7500	7200		7100
			Boarding Out, etc., of Children :—	
54	1200	1100	Maintenance, Clothing and Education	1100
55	200	300	Approved Schools	285
56	10	10	Other Expenses	15
	1410	1410		1400
57	1900	2100	Ambulance Services and Transport of Patients	2400
	1900	2100		2400
58	1000	1150	Supervision of Food and Drink	1250
	1000	1150		1250

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
1	160	110	Public Conveniences ...	100
2	1900	1600	Loan Subsidy ...	2010
3	16300	16900	Water Rents and Meter Rents ...	17800
4	10	5	Baths and Bathing Places ...	5
5	5	5	Slaughter Licences ...	5
6	100	100	Other Receipts ...	100
			Total Receipts ...	20020
	18475	18720	Net Leviable ...	71816

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
1	4594	4600	Sewerage...	4960
2	1308	1340	Public Conveniences ...	1400
3	14183	14316	Water Supply ...	15613
4	26364	26930	Scavenging and Watering of Streets ...	29828
5	14870	14700	Public Lighting ...	15500
6	500	565	Baths and Bathing Places ...	620
7	80	80	Abattoir ...	80
8	300	300	Burial Ground ...	300
9	3700	3890	Rent, Rates, Taxes, Insurance ...	4000
10	4005	4120	Retiring Allowances ...	4000
			Loan Charges :—	
11	1600	1560	Public Lighting ...	2400
12	2290	1600	Sewerage...	1920
13	7900	7890	Water Supply ...	8260
14	1290	1278	Refuse Vehicles ...	1240
15	1538	1534	3½% Stock ...	1515
16	100	100	Other Expenses ...	100
17	100	100	Water Safety ...	100
			Total Expenditure ...	91836

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
			Housing of the Working Classes :—	
1	59	59	Housing Fund Grant	59
2	87000	82500	Housing Subsidy	92000
3	145	145	Exchequer Grant	145
4	80000	79800	Rents (Net)	90255
5	1850	1890	Ground Rents	1950
6	500	560	Other Receipts, Deposits	500
			Small Dwellings Acquisition Acts :—	
7	45000	45600	Repayment of Instalments	52000
8	130	130	Rents Houses Let	130
9	1500	1600	Other Receipts, Deposits, Interest	1650
10	1040	1040	Letting Grants—Recoupments	1040
	217224	213324	Total Receipts	239729
	61157		Net Leviable	56398

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
			Housing of the Working Classes :—	
1	8620	10900	Materials and Painting	10246
2	12120	14900	Wages	14563
3	4412	4650	Salaries	5440
4	390	260	Retiring Allowances	180
5	5300	5400	Cost of Rent Collection	5700
6	1800	1840	Rents, Rates, Taxes, Insurance	1900
7	250	250	Printing, Stationery and Advertising	250
			Loan Charges :—	
8	32670	32580	3½% Stock	32180
9	153000	147000	Other Loans	161300
10	1150	1150	Pumping	1150
11	1000	1070	Other Expenses	300
			Small Dwellings Acquisition Acts :—	
12	3611	3600	Loan Charges 3½% Stock	3560
13	44500	45470	Other Loans	51300
14	50	50	Repairs and Maintenance	50
15	50	50	Printing, Advertising, Stationery	50
16	100	500	Other Expenses	200
17	1558	1558	Letting Grants, Housing Act, 1948	1558
18	4800	4700	Local Building Grants: Loan Charges	5200
19	3000	4800	Reconstruction and Improvement Grants	1000
	278381	280728	Total Expenditure	296127

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
1	300	300	Subscriptions, Fines ...	300
	300	300	Total Receipts ...	300
	4515		Not Leviable ...	4707
			(VOCATIONAL)	
			RECEIPTS	
1	11	11	Grant Received in aid of Roxboro Road School ...	11
			Other Receipts and Recoupments :—	
2	587	587	Loan Charges ...	587
3	347	1000	Retiring Allowances ...	504
4	270	280	Contributions Local Government Superannuation Acts ...	300
	1215	1878	Total Receipts ...	1402
	9635		Net Leviable ...	11249
			(UNEMPLOYMENT)	
			RECEIPTS	
			Total Receipts ...	
	12200		Net Leviable ...	12250

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
1	2740	2660	Salaries and Wages ...	2800
2	70	70	Retiring Allowances ...	70
3	800	790	Books, Binding ...	800
4	620	620	Maintenance Expenses ...	720
5	395	395	Loan Charges—Art Gallery ...	395
6	190	204	Other Expenses ...	222
	4815	4739	Total Expenditure ...	5007
			EDUCATION:	
			EXPENDITURE	
1	8971	8971	Amount supplies to Committee ...	10458
2	11	11	Grant in aid of Roxboro Road School ...	11
3	694	2000	Retiring Allowances ...	1008
4	1174	1174	Loan Charges ...	1174
	10850	12156	Total Expenditure ...	12651
			ASSISTANCE:	
			EXPENDITURE	
1	12200	12186	Unemployment Assistance Acts ...	12250
	12200	12186	Total Expenditure ...	12250

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
			Government Grants :—	
1	7000	7100	In lieu of Rates ...	7200
2	500	500	Rates on Fisheries ...	500
3	3000	—	L.A. Works Act ...	3000
4	950	950	Allotments ...	950
5	2500	3300	School Meals ...	3300
6	1110	1110	Agricultural Grant ...	1110
7	2750	2890	Fire Brigade ...	3000
8	160	160	Machinery Expense ...	160
9	690	600	Lease Rents ...	600
			Other Rents :—	
10	150	150	(1) Grazing ...	150
11	36	36	(2) Wayleaves ...	36
12	500	580	Fines and Costs ...	600
13	23	23	Petroleum, Cinema, Pharmacy, Explosives, Licences ...	23
14	362	365	Refund Superannuations from Other Local Authorities ...	370
15	720	720	Refund Salaries and Audit Fees ...	720
16	500	500	Refund of Fees by Officers with inclusive Salaries ...	500
17	370	400	Contributions Local Government Superannuation Acts ...	450
			Recoupments :—	
18	250	250	Registration Expenses ...	250
19	140	140	Prosecutor's and Witnesses' Expenses ...	150
20	100	100	Diseases of Animals ...	100
21	1200	1390	Road Fund Expenses ...	1400
22	250	250	Reformatories and Industrial Schools ...	250
23	180	130	Civil Defence ...	180
24	3035	2300	Other Receipts ...	3000
	26476	23944	Total Receipts ...	27999
	76484		Net Leviable	81138

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
1	3000	—	L.A. Works Act ...	3000
2	80	90	Weights and Measures ...	100
3	14546	15200	Fire Brigade and Ambulance ...	15890
4	500	500	Town and Regional Planning ...	500
5	3858	3994	Parks and Open Spaces ...	4180
6	50	50	Band Performances ...	50
7	3000	3600	Town Hall and Municipal Offices ...	3300
8	—	—	Machinery Expense ...	—
9	5300	7000	School Meals ...	7000
10	950	1210	Welfare of the Blind ...	1300
11	1600	1800	Scholarships :— University ...	1600
12	1350	1350	Secondary and Vocational ...	1350
13	1060	1060	Salaries—(1) Mayor's Office ...	1060
14	15900	16500	Salaries—(2) Administrative ...	17350
15	4780	4900	Cost of Rate Collection and Applotment ...	5150
16	3450	3600	Retiring Allowances and Gratuities ...	3300
17	1440	1440	Franchise and Jurors' Lists ...	1400
18	40	40	Valuation ...	40
19	—	—	Election ...	1500
20	300	290	Coroner and Inquests ...	300
21	1500	1500	Stationery, Printing and Advertising ...	1500
			Assessments :—	
22	230	234	Local Authorities (Officers' and Employees' Acts) ...	240
23	390	390	Cattle Diseases Fund ...	390
24	180	180	Local Authorities (Combined Purchasing) Act ...	180
25	760	760	Tourist Development and An Tostal ...	760
26	6000	6180	Reformatories and Industrial Schools ...	6200
27	100	100	Conveyance of Prisoners ...	100
	70364	71968	Forward ...	77740

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	RECEIPTS	£
1	...	...	L.A. Works Act — Grants —	...
2	...	...	Weights and Measures	...
3	...	...	Fire Brigade and Ambulance	...
4	...	...	L.A. Works Act — Grants —	...
5	...	...	Town and Regional Planning	...
6	...	...	Grants and Open Spaces	...
7	...	...	Schools —	...
8	...	...	Band Performances	...
9	...	...	Agriculture Grants	...
10	...	...	Town Hall and Municipal Offices	...
11	...	...	Fire Brigade	...
12	...	...	Machinery Expenses	...
13	...	...	School Meals	...
14	...	...	Welfare of the Blind	...
15	...	...	Scholarships — University	...
16	...	...	Secondment and Visiting	...
17	...	...	Salaries — (1) Mayor's Office	...
18	...	...	Salaries — (2) Administrative	...
19	...	...	Cost of Rate Collection and Apportionment	...
20	...	...	Retiring Allowances and Gratuities	...
21	...	...	Electricity and Lighting	...
22	...	...	Grants —	...
23	...	...	Election	...
24	...	...	Grants —	...
25	...	...	Grants —	...
26	...	...	Grants —	...
27	...	...	Grants —	...
28	...	...	Grants —	...
29	...	...	Grants —	...
30	...	...	Grants —	...
31	...	...	Grants —	...
32	...	...	Grants —	...
33	...	...	Grants —	...
34	...	...	Grants —	...
35	...	...	Grants —	...
36	...	...	Grants —	...
37	...	...	Grants —	...
38	...	...	Grants —	...
39	...	...	Grants —	...
40	...	...	Grants —	...
41	...	...	Grants —	...
42	...	...	Grants —	...
43	...	...	Grants —	...
44	...	...	Grants —	...
45	...	...	Grants —	...
46	...	...	Grants —	...
47	...	...	Grants —	...
48	...	...	Grants —	...
49	...	...	Grants —	...
50	...	...	Grants —	...
51	...	...	Grants —	...
			Total Receipts ...	
			Net Leviable ...	

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	£	£	EXPENDITURE	£
	70364	71968	Brought forward	77740
28	2500	2590	Veterinary Salaries ...	2690
29	50	50	do. Other Expenses ...	100
30	200	200	Diseases of Animals ...	200
31	950	950	Allotments ...	950
32	1300	1300	Rent, Rates, Taxes, Insurance and Income Tax ...	1300
33	700	1350	Refund of Rates ...	500
34	435	530	Courthouse ...	600
35	120	120	Widows' Alms Houses ...	120
36	1520	1560	Strand Barracks ...	1640
37	140	140	Prosecutors' and Witnesses' Expenses ...	150
38	1200	1390	Road Fund Expenses ...	1400
39	1400	1400	Malicious Injury Claims ...	700
40	250	250	City Pound ...	250
41	500	500	Audit Fee ...	500
42	200	260	Travelling Expenses ...	250
43	180	176	3½% Stock Management ...	170
44	390	380	Workmen's Compensation ...	400
45	900	600	Civil Defence ...	600
46	130	130	Corporation Property Expenses (Rents Payable) ...	130
47	600	630	Legal Expenses ...	600
48	2000	2180	Bank Interest ...	2000
49	280	310	Noxious Weeds Acts ...	350
50	1330	1370	Rates :— Discounts ...	1400
51	7000	7000	Irrecoverables, Vacancies, Appeals, etc. ...	7000
	94639	97334	Forward ...	101740

No.	Estimate 1959/60	Amount (actually and estimated) 1959/60	PARTICULARS	Estimate 1960/61
	94639	97334	EXPENDITURE	
			Brought forward ...	101740
52	400	460	Demolitions and Derelict Sites ...	400
53	500	500	Other Expenses ...	500
			Loan Charges :—	
54	490	478	Fire Brigade ...	450
55	500	510	Strand Barracks ...	300
56	3630	3630	Borough Boundary Extension ...	3630
57	2736	2052	Courthouse ...	2052
58	65	65	3½% Stock ...	65
	102960	105029	Total Expenditure ...	109137

Dated this 18th day of March, 1960.

TOMAS P. MAC DIARMADA,

City Manager and Town Clerk.