

South Western CFRAM Study

Preliminary Options Report UoM 19

July 2016

The Office of Public Works







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The Office of Public Works

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Executive Summary

The Office of Public Works (OPW) is undertaking six catchment-based flood risk assessment and management (CFRAM) studies to identify and map areas across Ireland which are at existing and potential future risk of flooding. Mott MacDonald Ireland Ltd. has been appointed by the OPW to assess flood risk and develop flood risk management options in the South Western River Basin District. This Preliminary Options Report is one of a series of reports being produced as part of the South Western Catchment Flood Risk Assessment and Management Study (SW CFRAM Study). This report details the analysis undertaken to identify the preferred measures and options to manage flood risk in Unit of Management 19 (The Lee / Cork Harbour Catchment) which will form the basis for the Flood Risk Management Plan for this Unit of Management.

The preferred Flood Risk Management Options selected for inclusion in the Flood Risk Management Plan for UoM 19 are set out below:

- Planning Control
- Building Regulations
- SUDS
- Flood Forecasting and Warning Systems
 - Build on Lower Lee Flood Warning System
- Public Awareness
- Individual Property Flood Resilience
- Land Use Management

In addition to the options selected for the UoM, the preferred options selected for inclusion in the Flood Risk Management Plan for the Ballingeary / Inchigeelagh Sub-Catchment are set out below:

- Flood Forecasting and Warning Systems
 - River Level Gauges along with forecast rainfall to predict flooding from Lough Allua
 - Build on the Lower Lee Flood Warning System

The benefit of a flood forecasting and warning system may be reduced through the implementation of a measure / option at another SSA (i.e. AFA flood relief scheme). Therefore, the timing of other measures / options must be considered when implementing a flood forecasting and warning system.

The preferred Flood Risk Management Options selected for inclusion in the Flood Risk Management Plan for each of the AFAs in UoM 19 are set out below:

The preferred option for Ballingeary as identified in the MCA is Flood Defences.

The preferred option for Inchigeelagh as identified in the MCA is Flood Defences.

The preferred option for Castlemartyr as identified in the MCA is Flow Diversion and Flood Defences.



1 Introduction

1.1 Background

Flooding is a natural process that occurs throughout Ireland as a result of extreme rainfall, river flows, storm surges, waves, and high groundwater. Flooding can become an issue where the flood waters interact with people, property, farmland and protected habitats.

Flood risk in Ireland has historically been addressed through the use of structural or engineered solutions (arterial drainage schemes and / or flood relief schemes). In line with internationally changing perspectives, the Government adopted a new policy in 2004 that shifted the emphasis in addressing flood risk towards:

- A catchment-based context for managing risk;
- More pro-active flood hazard and risk assessment and management, with a view to avoiding or minimising future increases in risk, such as that which might arise from development in floodplains;
- Increased use of non-structural and flood impact mitigation measures.

A further influence on the management of flood risk in Ireland is the 'Floods' Directive [2007/60/EC]. The aim of this Directive is to reduce the adverse consequences of flooding on human health, the environment, cultural heritage and economic activity.

The Office of Public Works (OPW) is the lead agency in implementing flood management policy in Ireland. The OPW have commissioned a number of Catchment Flood Risk Assessment and Management Studies in order to assess and develop Flood Risk Management Plans (FRMPs) to manage the existing flood risk and also the potential for significant increases in this risk due to climate change, ongoing development and other pressures that may arise in the future.

Mott MacDonald Ireland Ltd. has been appointed by the OPW to undertake the Catchment-Based Flood Risk Assessment and Management Study (CFRAM Study) for the South Western River Basin District, henceforth referred to as the SW CFRAM Study. Under the project, Mott MacDonald Ireland Ltd. will produce FRMPs which will set out recommendations for the management of existing flood risk in the Study Area, and also assess the potential for significant increases in this risk due to climate change, ongoing development and other pressures that may arise in the future.

1.1 SW CFRAM Study Process

The overarching aims of the SW CFRAM Study are as follows:

- Identify and map the existing and potential future flood hazard;
- Assess and map the existing and potential future flood risk; and,
- Identify viable structural and non-structural options and measures for the effective and sustainable management of flood risk in the South Western River Basin District.



In order to achieve the overarching aims, the study is being undertaken in the following stages:

- Data collection;
- Hydrological analysis;
- Hydraulic analysis;
- Development of flood maps;
- Strategic Environmental Assessment and a Habitats Directive Appropriate Assessment;
- Flood risk assessment of people, economy and environment;
- Development and assessment of flood risk mitigation options; and,
- Development of the Flood Risk Management Plan (FRMP).

The resultant FRMP will set out recommendations for the management of existing flood risk and the potential for significant increases in this risk due to climate change, ongoing development and other pressures that may arise in the future.

The South Western River Basin District is split into five Units of Management (UoM). These Units follow watershed catchment boundaries and do not relate to political boundaries. The Units are as follows;

- The Blackwater Catchment (UoM 18)
- The Lee / Cork Harbour Catchment (UoM 19)
- The Bandon / Skibbereen Catchment (UoM 20)
- The Dunmanus / Bantry / Kenmare Bay Catchment (UoM 21)
- The Laune / Maine / Dingle Bay Catchment (UoM 22)



1.2 Report Structure

Table 1.1:Report Structure

Chapter		Ke	y Contents of Chapter
1.	Introduction	-	Context of the Study The SW CFRAM process and aims Scope of Work
2.	Description of the Unit of Management		Description of study area Description of spatial scales of assessment
3.	Screening of Possible Flood Risk Management Measures		Description of the screening process Outcome of the screening process
4.	Possible Flood Risk Management Measures		Description of non-structural FRM measures Description of Structural measures
5.	Development of Potential Flood Risk Management Options for AFAs	1	Description of potential FRM options
6.	Environmental Assessment		Assessment of environmental impacts of potential FRM options
7.	Stakeholder Input	1	Summary of public consultations undertaken Summary of feedback received at public consultations
8.	Flood Risk Assessment		Description of the flood risk assessment process Description of receptors Description of flood risk maps
9.	Estimate of Costs		Estimate of costs of potential options
10.	Appraisal of Options		Description of the derivation of local weightings Description of the multi criteria analysis process
11.	Selection of Preferred Options		Description of preferred options



2 Description of the Unit of Management

2.1 Spatial Scales of Assessment

The South Western River Basin District covers an area of approximately 11,160 km². The Study Area includes most of County Cork, large parts of Counties Kerry and Waterford, along with small parts of the counties of Tipperary and Limerick. The Study Area contains over 1,800 km of coastline along the Atlantic Ocean and the Celtic Sea. There are five Units of Management within the South Western River Basin District, which are listed below:

- The Blackwater Catchment (UoM 18)
- The Lee / Cork Harbour Catchment (UoM 19)
- The Bandon / Skibbereen Catchment (UoM 20)
- The Dunmanus / Bantry / Kenmare Bay Catchment (UoM 21)
- The Laune / Maine / Dingle Bay Catchment (UoM 22)

Within the CFRAM Study, the screening, assessing and developing of Flood Risk Management (FRM) methods and options is to be considered on a range of Spatial Scales of Assessment (SSAs) that shall include:

- The Units of Management (UoM)
- Each Sub-Catchment within the Unit of Management
- Areas for Further Assessment (AFAs)
- Individual Risk Receptors (IRRs)

2.2 Spatial Scales of Assessment for Unit of Management 19

Within UoM 19 the River Lee from Ballingeary to Inchigeelagh forms a Sub-Catchment SSA where measures and options have potential to benefit both AFAs.

No IRRs have been identified within the South Western RBD and as such are not considered.

Based on the above, UoM 19 is split into 3 Spatial Scales of Assessment (SSAs). These are:

- The Unit of Management (UoM)
- Sub-Catchment
 - Ballingeary / Inchigeelagh
- Areas for Further Assessment (AFAs)
 - Ballingeary
 - Inchigeelagh
 - Castlemartyr
 - Killeagh

However, based on the Flood Risk Assessment and Mapping described in this report there is low risk in Killeagh and there are no structural flood risk management options proposed.



3 Screening of Possible Flood Risk Management Methods

3.1 General

A flood risk management option consists of one or, more commonly, a combination of flood risk management (FRM) methods or measures. The OPW have identified a range of possible FRM methods that could apply to areas at risk from flooding. The screening of possible FRM methods to determine their applicability and viability is carried out in this section.

3.2 Screening of Possible Flood Risk Management Methods

A preliminary assessment was carried out to identify which Flood Risk Management (FRM) methods were applicable to each of the SSAs within UoM 19.

The applicability and viability of each of the FRM methods was considered in terms of the following criteria:

- Applicability to the SSA
- Economic (potential benefits, impacts, likely costs etc.)
- Environmental (potential impacts and benefits)
- Social (impacts on people, society and the likely acceptability of the method) and
- Cultural (potential benefits and impacts upon heritage sites and resources)

The viability of each of the methods was assessed to a preliminary degree only. The purpose of the screening process was to identify the FRM methods that are clearly not applicable or viable within UoM 19. The FRM methods considered and the outcome of the screening process are shown in Table 3.1 below.



Table 3.1: Screening of Possible Flood Risk Management Methods

Measures / Methods	UoM	Sub-Catchment		A	FA	
	19	Ballingeary / Inchigeelagh	Ballingeary	Inchigeelagh	Castlemartyr	Killeagh
Do Nothing	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable	Viable
Existing Regime	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable	Viable
Do Minimum	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable
Non-structural Measures						
Planning Control	Viable	Viable	Viable	Viable	Viable	Viable
Building Regulations	Viable	Viable	Viable	Viable	Viable	Viable
• SUDS	Viable	Viable	Viable	Viable	Viable	Viable
Flood Forecasting	Viable	Viable	Viable	Viable	Viable	Viable
Public Awareness	Viable	Viable	Viable	Viable	Viable	Viable
Individual Property Flood Resilience	Viable	Viable	Viable	Viable	Viable	Viable
Land Use Management	Viable	Viable	Viable	Viable	Viable	Viable
Structural Measures (Future Risk)						
Strategic Development Management	Viable	Viable	Viable	Viable	Viable	Viable
Structural Measures (Current Risk)						
Fluvial Storage	Viable	Viable	Viable	Not Viable	Not Viable	Not Viable
Flow Diversion	Not Viable	Not Viable	Viable	Not Viable	Viable	Not Viable
Increase Conveyance	Not Viable	Viable	Not Viable	Viable	Viable	Not Viable
Flood Defences	Not Viable	Not Viable	Viable	Viable	Viable	Not Viable
Improve existing defences	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable
Relocate Properties	Viable	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable
Localised protection works	Not Viable	Not Viable	Viable	Viable	Viable	Not Viable
Channel or Flood Defence Maintenance Works	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable	Not Viable
Other Works	-	-	-	-	-	-



3.3 Screening of UoM scale FRM Methods

3.3.1 Do Nothing / Existing Regime / Do Minimum

These measures are not viable due to the significant flood risk within UoM 19 to the economy and society for extreme events in the current and future scenarios.

3.3.2 Structural Measures (Current Risk)

Structural measures are typically not applicable to UoM scale SSAs due to cost and the likely significant social and environmental impacts of such works. Also, within UoM scale SSAs there are areas and receptors which are less vulnerable to flooding. Structural measures are more appropriate and applicable to AFA scale SSAs.

However, structural measures such as upstream storage and relocation of properties can be viable structural measures on a UoM scale.

3.4 Screening of Sub-Catchment scale FRM Methods

3.4.1 Do Nothing / Existing Regime / Do Minimum

These measures are not viable due to the significant flood risk within UoM 19 to the economy and society for extreme events in the current and future scenarios.

3.4.2 Structural Measures (Current Risk)

Structural measures are typically not applicable to Sub-catchment scale SSAs due to cost and the likely significant social and environmental impacts of such works. Also, within Sub-catchment scale SSAs there are areas and receptors which are less vulnerable to flooding. Structural measures are more appropriate and applicable to AFA scale SSAs.

However, structural measures such as upstream storage, increase conveyance and relocation of properties can be viable structural measures on a Sub-Catchment scale.



3.5 Screening of AFA scale FRM Methods

This section details each of the non-viable measures which have been screened out from further assessment. The remaining viable Flood Risk Management measures are assessed further in Chapter 4 and Chapter 5.

3.5.1 Do Nothing / Existing Regime

For the majority of the AFAs these measures are not viable due to the significant flood risk to the economy and society for extreme events in the current scenario and for future scenarios.

However, as part of the Flood Risk Assessment and Mapping, Killeagh was identified as having a low existing risk as there are no properties within the 1% AEP fluvial event. As a result, Killeagh has been excluded from the development of FRM Options on the basis that there is a low likelihood of achieving a cost-beneficial solution and/or the low priority that would be given to the AFA for any such works. Therefore, for Killeagh, the Do Nothing / Existing Regime are viable measures while all other structural measures are deemed to be not economically viable.

3.5.2 Do Minimum (e.g. Infilling of gaps etc.)

Within the AFAs considered there are no identifiable points or locations where minimum works such as infilling of gaps etc. would lead to a reduction in flood risk. Therefore, the do minimum approach is not applicable.

3.5.3 Ballingeary – Increase Conveyance

Ballingeary is located at the confluence of the River Lee and its tributary the Bunsheelin. The Bunsheelin is a steep flashy catchment and increasing conveyance along the watercourse or at structures will increase flooding in Ballingeary. Increasing conveyance along the River Lee will have limited impact as Lough Allua is located approximately 2.2km downstream of Ballingeary and the lake dictates the flood level in Ballingeary. For the 1% AEP event the level at Ballingeary is 85.94m OD Malin (Sule_52298), the upstream level at the Lough is 85.9m OD Malin (Sule_49937) and downstream level is 85.89m OD Malin (Sule_44100). The Lough is approximately 5.5km in length which results in only a 0.05m difference in level over 7.7km. The measure of improving the conveyance capacity of the River Lee at what is locally known as "The Ford" was considered. As this is located upstream of Lough Allua and the lake level dictates the flood level in Ballingeary this measure is not considered to be applicable. However, increasing conveyance at Inchigeelagh Bridge is considered under measures for Inchigeelagh.

3.5.4 Ballingeary – Improve Existing Defences

There are no existing flood defences in Ballingeary. This measure is not applicable.



3.5.5 Ballingeary – Relocate Properties

There are no isolated properties at risk within Ballingeary. This measure would require relocation of 21 Nr. residential and 25 Nr. non-residential properties. Relocating this number of properties from Ballingeary would not be socially viable as to do so would significantly alter the social fabric of this town.

3.5.6 Ballingeary – Channel or Flood Defence Maintenance Works

Ballingeary does not have an existing channel scheme or flood defence scheme to maintain. This measure is not applicable.

3.5.7 Inchigeelagh – Fluvial Storage

There are no suitable locations to store the required flow between Ballingeary and Inchigeelagh. Lough Allua is located between Ballingeary and Inchigeelagh and is a source of flooding due to backwater in the lake. Fluvial storage is not applicable.

3.5.8 Inchigeelagh – Flow Diversion

Due to the magnitude of flows in the River Lee (111m3/s for the 1% AEP event) and its location within a valley it is not feasible to divert flows. Flow diversion is not applicable.

3.5.9 Inchigeelagh – Improve Existing Defences

There are no existing flood defences in Inchigeelagh. This measure is not applicable.

3.5.10 Inchigeelagh – Relocate Properties

There are no isolated properties at risk within Inchigeelagh. This measure would require relocation of 14 Nr. residential and 14 Nr. non-residential properties. Relocating this number of properties from Inchigeelagh would not be socially viable as to do so would significantly alter the social fabric of this town.

3.5.11 Inchigeelagh – Channel or Flood Defence Maintenance Works

Inchigeelagh does not have an existing channel scheme or flood defence scheme to maintain. This measure is not applicable.



3.5.12 Castlemartyr – Fluvial Storage

There is no suitable location for storage upstream of Castlemartyr. In addition, the existing ground conditions are karst which include significant caves and swallow holes. The existing karst geology would require lining of the storage area which is not economically or environmentally viable. Fluvial storage is not applicable.

3.5.13 Castlemartyr – Improve Existing Defences

There are no existing flood defences in Castlemartyr. This measure is not applicable.

3.5.14 Castlemartyr – Relocate Properties

There are no isolated properties at risk within Castlemartyr. This measure would require relocation of 13 Nr. residential and 16 Nr. non-residential properties. The scheme benefit is approx. €3M. It is not economically viable to relocate a property at a cost of €103k per property. It would cost considerably more to relocate non-residential properties / businesses which may also suffer from moving away from the town centre. This measure is not economically viable.

3.5.15 Castlemartyr - Channel or Flood Defence Maintenance Works

Castlemartyr does not have an existing channel scheme or flood defence scheme to maintain. This measure is not applicable.



4 Possible Flood Risk Management Measures

4.1 General

A flood risk management option consists of one or, more commonly, a combination of flood risk management methods / measures. This section assesses the possible flood risk management measures as screened in Table 3.1.

4.2 Non-Structural Measures

Non-structural measures such as Land Use Management, Natural Flood Management, Green Infrastructure etc. are terms used to cover a suite of measures that are intended to reduce flood risk by working with natural systems and, where possible, provide environmental benefits. While in small catchments they can effectively manage flood risk to a certain degree in their own right, in larger catchments they can work in a complimentary way with other measures to achieve flood risk management targets.

Due to the time required to initiate, establish and prove the flood risk management targets of such measures, they are not deemed viable to mitigate the current flood risk and any potential reductions in flood risk should not be considered when developing other options based on structural measures.

Where there is existing flood risk, the implementation of non-structural measures such as Planning Control, SUDS etc. at any spatial scale of assessment will not mitigate flood risk, unless those measures are retrospectively applied. As this is unrealistic and not economically viable, such non-structural measures can only be applied to new development to maintain the status quo of the current flood risk scenario or mitigate future flood risk. The application of non-structural measures such as individual property resilience, public awareness and flood forecasting, to redevelopment or new development may reduce potential damage costs.

The non-structural measures described in this section are complimentary to structural measures and should be implemented as national policy to the SSAs where appropriate. However, at this stage they should not be considered in the development of options based on structural measures.



4.2.1 Planning Control

In November 2009, the Guidelines on the Planning System and Flood Risk Management, jointly developed by DECLG and the OPW, were published under Section 28 of the Planning Acts. These Guidelines provide a systematic and transparent framework for the consideration of flood risk in the planning and development management processes, whereby:

A sequential approach should be adopted to planning and development based on avoidance, reduction and mitigation of flood risk.

A flood risk assessment should be undertaken that should inform the process of decision-making within the planning and development management processes at an early stage.

Development should be avoided in floodplains unless there are demonstrable, wider sustainability and proper planning objectives that justify appropriate development and where the flood risk to such development can be reduced and managed to an acceptable level without increasing flood risk elsewhere (as set out through the Justification test).

The proper application of the Guidelines by the planning authorities is essential to avoid inappropriate development in flood prone areas, and hence avoid unnecessary increases in flood risk into the future. The flood mapping provided as part of the FRMP will facilitate the application of the Guidelines.

In flood-prone areas where development can be justified (i.e., re-development, infill development or new development that has passed the Justification Test), the planning authorities can manage the risk by setting suitable objectives or conditions, such as minimum floor levels or flood resistant or resilient building methods.

4.2.2 Building Regulations / Planning Conditions

The risk of damage to properties from flooding can be mitigated by the use of appropriate construction techniques and materials. For example the damage caused to an internal wall of a property by flooding can depend on the materials and methods of its construction. A timber stud partition covered with plasterboard with low level electrical wiring would have to be completely replaced following immersion in flood water. However, a solid concrete block wall covered with tiles and high level electrical wiring on the other hand would only have to be washed down following a flood.

If for a particular town or high flood probability areas, certain building regulations or planning conditions were adopted that ensured structures were flood resilient through specified construction methods, building fabrics and uses, a decrease in the risk of damage could be achieved. The question of whether such regulations or planning conditions could be imposed upon developers, business owners or householders in flood prone areas would need to be addressed if this were to be brought forward as a flood risk management measure.



A link to a UK guidance document "Improving the Flood Performance of New Buildings" prepared by the Department for Communities and Local Government is provided below.

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/7730/flood_performance.pdf

4.2.3 Sustainable Urban Drainage Systems (SUDS)

Sustainable Urban Drainage (SUDS) involves the management of surface water run-off from developments in a manner which attempts to replicate the natural behaviour within catchments and watercourses, which is typically achieved through attenuation.

Within existing urban or developed areas there is typically little space available for the attenuation of storm water flows to a degree which would mitigate or reduce current flood risk. Therefore, it is not considered practical to implement SUDS for the mitigation of current risk at any SSA. However, within all SSAs every new development (and where possible redevelopment), should apply the principles of SUDS.

A separate Strategic SUDS report has been prepared for UoM 19 outlining potential SUDS measures in the AFAs. These measures focus on areas that are zoned for future development.

4.2.4 Flood Forecasting and Warning

Flood forecasting is a means of providing advanced warning of an impending flood event. A reliable advance warning system allows protective measures to be put in place and protective actions to be carried out in advance of a flood event. These actions and measures can reduce the damage caused in a flood event.

Flood forecasting is not a possible FRM measure at all SSAs. This is because the time between transmitting a flood forecast in which the authorities have reasonable confidence and the arrival of flood waters may not be long enough for people to take effective action to reduce flood damage. The minimum time to take effective action is deemed to be 6 hours. This time limit is set on the basis that once rainfall has been recorded it can take up to 2 hours to run a complex model and get meaningful forecasts. Following this forecast it is assumed that it can take people up to 3 hours to travel to their home or business and take the necessary measures to protect their property from flooding.

Flood forecasting and warning has been identified as a possible FRM measure for the SSAs highlighted in Table 4.1. Table 4.1 highlights the time to peak for the critical event (Fluvial = 1% AEP event / Tidal = 0.5% AEP event) and summarises the infrastructure required to implement a flood forecasting and warning system. The infrastructure required is based upon the layout of the catchment and the arrangement of watercourses that could contribute to flood flows. Gauges are located at critical locations in the catchment so that data on precipitation and rising river levels can be collected and analysed to feed into the forecasting system.



The accuracy of the forecasting system will depend on the number of river level and rain gauges collecting data. The more gauges there are the greater the accuracy of the system. The cost and complexity of the system will also increase with more gauges. This will give more accurate forecasts but it will take longer for the system to generate them.

Spatial Scale of Assessment	Time to Peak of Event	Infrastructure
AFA		
Ballingeary	> 6 Hours	River level gauges (downstream at Lough Allua) Connect to Lower Lee Flood Warning System
Inchigeelagh	> 6 Hours	River level gauges (upstream at Lough Allua) Connect to Lower Lee Flood Warning System
Castlemartyr	> 6 Hours	Rain gauges River level gauges
Killeagh	> 6 Hours	Rain gauges River level gauges
Sub-Catchment		
Ballingeary / Inchigeelagh	> 6 Hours	River level gauges (Lough Allua) Connect to Lower Lee Flood Warning System
UoM		
River Lee / Cork Harbour	> 6 Hours	River level gauges (Lough Allua) Connect to Lower Lee Flood Warning System Use the existing OPW storm surge forecasting system to predict high tide levels.

Table 4.1: SSAs Suitable for Flood Forecasting

Source: UoM 19 Hydraulics Report

An equation to estimate the impacts of flood warnings on flood damages has been developed by Green & Penning-Rowsell. This equation determines that the estimated actual flood damage avoided owing to flood warnings is approximately 13% of potential damages.



4.2.4.1 Ballingeary

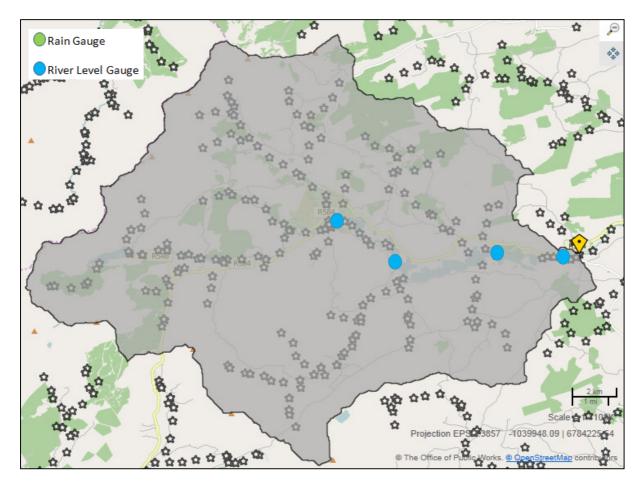
In Ballingeary flood warning would be ineffective for flooding caused by overland flow in the upper reaches of the Bunsheelin as this source of flood risk is driven by small flashy catchments. However, flood warning would be more effective for flooding arising from backwater in Lough Allua (River Lee) where forecast rainfall could be linked to the level in the Lough.

The infrastructure required for a flood forecasting and warning system in Ballingeary (AFA) is listed in Table 4.2 and the proposed locations are shown in Figure 4.1.

Table 4.2: Ballingeary – Flood Forecasting Infrastructure

Equipment	Quantity
Rain Gauges	0
River Level Gauge (Hydrometric Gauging Station)	4

Figure 4.1: Ballingeary – Lough Allua – Proposed Gauges





4.2.4.2 Inchigeelagh

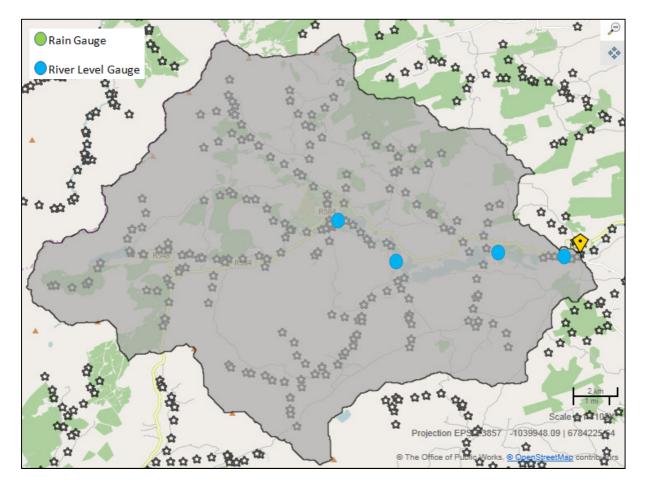
As is the case in Ballingeary, flood warning in Inchigeelagh would be more effective for flooding arising from Lough Allua (River Lee) where forecast rainfall could be linked to the level in the Lough.

The infrastructure required for a flood forecasting and warning system in Inchigeelagh (AFA) is listed in Table 4.3 and the proposed locations are shown in Figures 4.2.

Table 4.3:	Inchigeelagh –	Flood Forecasting Infrastructure
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Equipment	Quantity
Rain Gauges	0
River Level Gauge (Hydrometric Gauging Station)	4

Figure 4.2: Inchigeelagh – Lough Allua – Proposed Gauges





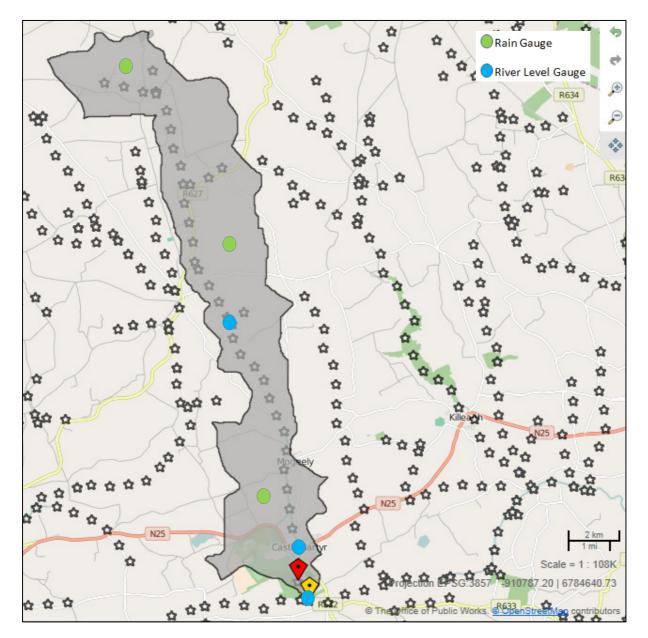
4.2.4.3 Castlemartyr

The infrastructure required for a flood forecasting and warning system in Castlemartyr (AFA) is listed in Table 4.4 and the proposed locations are shown in Figures 4.3.

Equipment	Quantity
Rain Gauges	3
River Level Gauge (Hydrometric Gauging Station)	3



Figure 4.3: Castlemartyr – Proposed Gauges





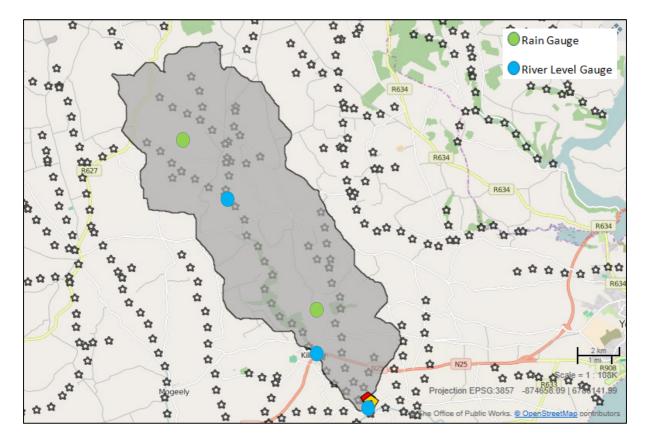
4.2.4.4 Killeagh

The infrastructure required for a flood forecasting and warning system in Killeagh (AFA) is listed in Table 4.5 and the proposed locations are shown in Figures 4.4.

Table 4.5: Killeagh – Flood Forecasting Infrastructure

Equipment	Quantity
Rain Gauges	2
River Level Gauge (Hydrometric Gauging Station)	3

Figure 4.4: Killeagh – Proposed Gauges



The infrastructure listed and shown above would also be required for a UoM / Sub-Catchment scale forecasting system which would build on the Lower Lee Flood Warning System.

Cost estimates for the proposed flood forecasting and warning systems are included in Section 9.0.



4.2.5 Public Awareness

Many of the measures to mitigate and manage flood risk and the potential consequences for flooding will involve the public at large. It is therefore important that the public is made aware of where to find information, what the information means and what actions the public and business owners can take to reduce the damage that would occur to their properties, possessions and interests in the event of a flood.

Public awareness measures will engender the public's recognition of the potential of the risk of flooding and the potential consequences thereof. Knowing in advance means that actions can be taken in a timely manner.

Measures to increase and promote public awareness include:

- Identifying the areas prone to flooding
- Information on measures to be implemented to reduce and / or manage the risk of flooding
- Measures in place to provide advance warning of flooding
- Establishment of methods to interface with the public and in particular the owners of vulnerable properties, i.e. workshops and meetings, Facebook, Twitter, text messaging, newsprint, websites, etc.

Flood risk maps and flood hazard maps have been produced for the UoM 19 AFAs. The dissemination of this information to the public will increase awareness.

4.2.6 Individual Property Flood Resilience

It is possible to reduce the damage caused by flooding to a property by carrying out works that make the property more flood resilient. Such works could include replacing porous floor and wall coverings with tiles or other non-porous finishes or raising electrical sockets to a level above the design flood level. Table 4.6 below shows the number of properties at risk from the 1% (or 0.5% for coastal flooding) AEP flood event in each AFA, the potential benefit achievable in each AFA and the total budget available for flood resilience works in each property. This budget is the benefit for the design event divided by the number of properties at risk. When account is taken of Optimism Bias (40%), preliminaries (32%) and design fees (13%) the total construction cost includes 85% of the available budget relates to non-construction costs. This means that only 15% of the total budget is available for the construction of flood resilience measures. This basic flood resilience budget indicates if individual property flood resilience is a viable option in each AFA. It is assumed that a basic budget of €7,500 is required for each property in order for it to be viable.



Table 4.6: Individual Property Flood Resilience

AFA	Residential Properties at Risk	Non-residential Properties at Risk	Capped Benefit €	Total IPFR budget €	Basic IPFP budget €	Viable Y/N
Ballingeary	21	25	14,882,358.26	323,529.53	48,529.43	Y
Inchigeelagh	14	14	4,681,767.44	167,205.98	25,080.90	Y
Castlemartyr	13	7	2,394,238.74	119,711.94	17,956.80	Y
Killeagh	0	0	0.00	0.00	0.00	N

This analysis indicates that Individual Property Flood Resilience is a viable option for Ballingeary, Inchigeelagh and Castlemartyr. This flood risk management measure should be explored further if no structural flood risk management measures are found to be viable for these AFAs.

4.2.7 Land Use Management

Land Use Management can be utilised as a non-structural measure to prevent or reduce the impact of flooding on properties, roads and other critical infrastructure. Land Use Management includes strategies to control overland flow, such as improving agricultural and forestry practices in key catchment areas. Local natural flood management measures such as the creation of wetlands or forestry to retain overland flow could also be adopted.

4.2.8 Emergency Response Planning

Well prepared and executed emergency response plans can significantly reduce the impact of flood events, particularly for human health and welfare.

The Framework for Major Emergency Management was developed in 2005 and was adopted by Government decision in 2006. Its purpose is to set out common arrangements and structures for front line public sector emergency management in Ireland. The Framework is based on the internationally recognized systems approach that, in essence, proposes an iterative cycle of continuous activity through five stages of emergency management:

- Hazard Identification
- Mitigation
- Preparedness
- Response
- Recovery

Under the Framework, Local Authorities are designated as the lead agency for co-ordinating the response to severe weather events, and each Local Authority should have, as a specific sub-plan of its Major Emergency Plan, a plan for responding to severe weather emergencies, whether a major emergency is declared or not. The other principal response agencies should include sub-plans for responding to notifications from the Local Authorities of severe weather warnings.



A Guide to Flood Emergencies (MEM Guidance Document 11, July 2013) has been published to assist the Principal Response Agencies in meeting their responsibilities, under the Framework for Major Emergency Management, and to deliver on the responsibilities of the OPW and the Local Authorities with respect to emergency planning as set out in the Report of the Flood Policy Review Group. The Guide provides advice on the development and implementation of consistently effective flood emergency response and short-term recovery planning by the Principal Response Agencies and others, and includes a template plan.

4.3 Structural Measures

4.3.1 General

As highlighted above, a flood risk management option consists of one or, more commonly, a combination of flood risk management methods / measures. Therefore, please note that some of the following structural measures may be required in combination to provide a potential flood risk management option that will mitigate both fluvial and tidal flood risk.

The possible flood risk management measures for each of the AFAs being considered are detailed in Table 4.7 below.

AFA	Ballingeary	Inchigeelagh	Castlemartyr	Killeagh
Fluvial Storage	Y	Ν	Y	N
Flow Diversion	Y	Ν	Y	Y
Increase Conveyance	N	Y	Y	Y
Flood Defences	Y	Y	Y	Y
Improve Existing Defences	N	Ν	N	N
Relocate Properties	N	Ν	N	N
Localised Protection Works	Y	Y	Y	Y
Channel or Flood Defence Maintenance Works	Ν	Ν	Ν	Ν
Other works	N	Ν	N	N

Table 4.7: Possible Structural Measures

Details of the possible flood risk management measures and how they can be combined into potential options are included in Section 5.



5 Development of Potential Flood Risk Management Options for AFAs

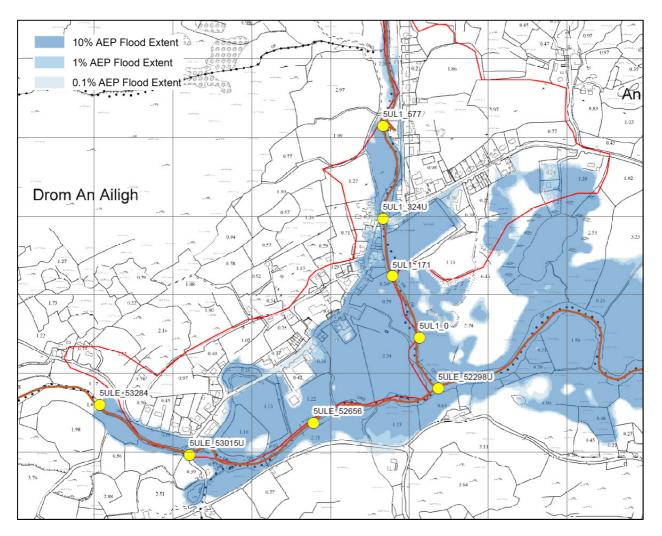
5.1 General

A Flood Risk Management (FRM) option consists of one, or more commonly a combination of FRM measures. This section outlines the development of the potential Flood Risk Management (FRM) options for each of the AFA's within UoM 19.

5.2 Ballingeary, Co. Cork

Ballingeary is located along the upper reach of the River Lee in County Cork. Ballingeary is at risk of fluvial flooding. The AFA and the existing fluvial flood risk are highlighted in Figure 5.1.

Figure 5.1: Ballingeary – Current Scenario Fluvial Flood Extents





5.2.1 Possible FRM Measures

As outlined in Section 3.0, the screening process identified the following potentially viable flood risk mitigation measures:

- Storage
- Flow Diversion
- Flood Defences

The possible measures were reviewed and assessed further to determine if they were applicable and viable. The measures were modelled individually to determine their effectiveness and impact.



5.2.1.1 Storage

Ballingeary is located at the confluence of the River Lee and its tributary, the Bunsheelin. Flooding occurs in Ballingeary for the 50% AEP fluvial event. Potential locations for the storage of fluvial flows were identified on both watercourses and an assessment of the available storage capacity was carried out. The locations of the potential storage areas are shown in Figure 5.2.

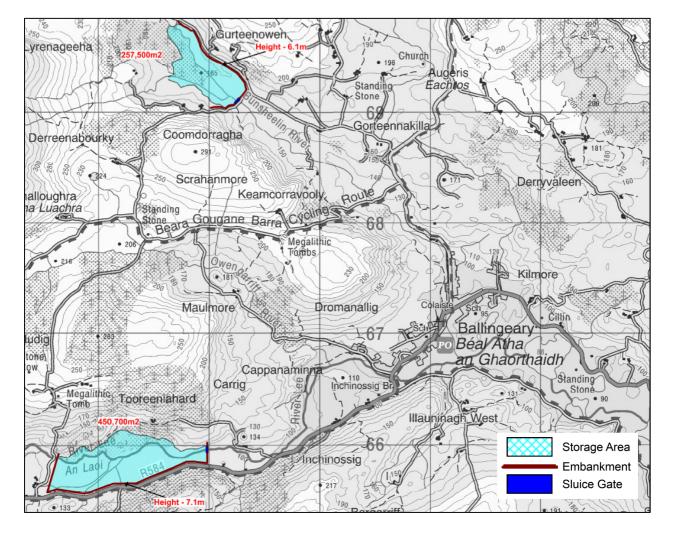


Figure 5.2: Ballingeary – Storage Measure

The required capacities of the storage areas are derived using the catchment hydrology as applied in the hydraulic modelling. No allowances for uncertainties in the estimate of the index flood flow or flood growth curve have been made.



Flooding occurs on the River Lee for the 50% AEP event (Qmed). The peak flow in the River Lee for the 1% AEP event is 83.5m3/s which results in significant flooding. The storage area on the River Lee is 450,700m2 and has a capacity of 2,953,595m3 which can limit the outflow to less than Qmed.

Flooding occurs on the Bunsheelin for the 50% AEP event (Qmed). The peak flow in the Bunsheelin for the 1% AEP event is 51m3/s which results in significant flooding. The storage area on the Bunsheelin is 257,500m2 and has a capacity of 1,439,021m3 which can limit the outflow to less than Qmed.

The proposed storage areas were modelled individually and in combination to determine the full extent of any benefit or impact.

The hydraulic modelling of storage on the River Lee alone shows a significant reduction in flood extent with an average reduction in water levels of approx. 0.4m. However, as shown in Figure 5.3, it does not achieve the required standard of protection with a number of properties along the Lee and Bunsheelin still flooding. Storage on the River Lee is not a viable measure individually.

The hydraulic modelling of storage on the Bunsheelin alone shows a significant reduction in flood extent with an average reduction in water levels of approx. 0.48m. As shown in Figure 5.4, this measure fully mitigates flooding along the Bunsheelin and reduces flooding through the town. However, there are a number of properties in the town still flooding. Storage on the Bunsheelin is not a viable measure individually.

The hydraulic modelling of storage on both the River Lee and the Bunsheelin together results in a significant reduction in flood extent with an average reduction in water levels of approx. 0.95m. As shown in Figure 5.5, this measure fully mitigates flooding along the River Lee and the Bunsheelin, achieving the required standard of protection. Storage on the River Lee and Bunsheelin is deemed to be a viable measure / option.





Figure 5.3: Ballingeary – River Lee Storage Measure Flood Extent



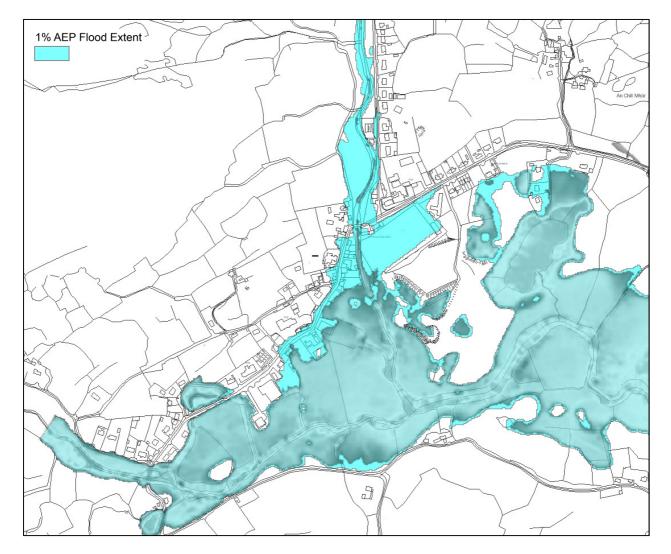


Figure 5.4: Ballingeary – Bunsheelin Storage Measure Flood Extent



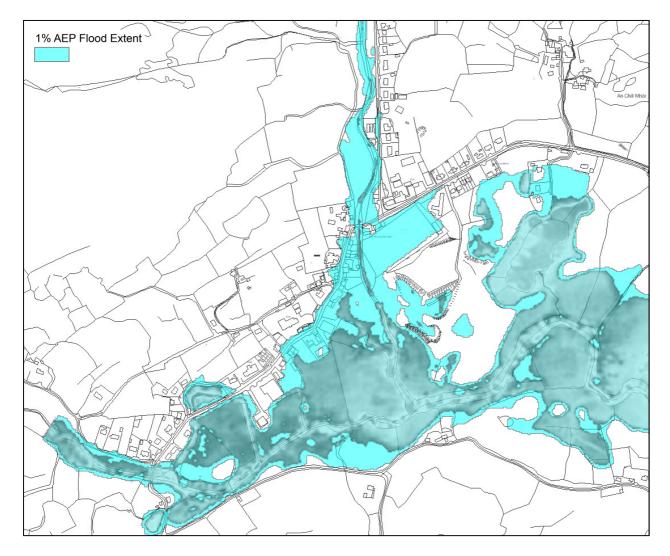


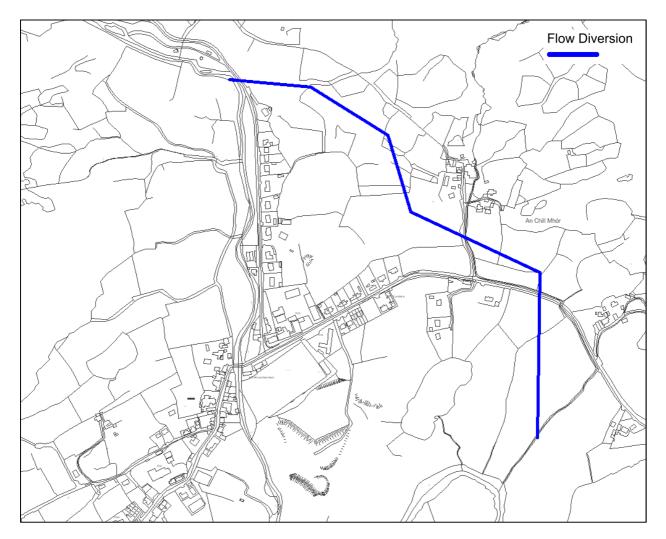
Figure 5.5: Ballingeary – River Lee & Bunsheelin Storage Measure Flood Extent



5.2.1.2 Flow Diversion

This measure aims to mitigate the flooding in Ballingeary by diverting flow from the Bunsheelin around the town and discharging to the River Lee downstream. The proposed route is shown in Figure 5.6.





The peak flow in the Bunsheelin for the 1% AEP event is 51m3/s. Flooding occurs on the Bunsheelin and through the town for the 50% AEP event where the peak flow is 24m3/s. This measure aims to limit flow through the town to less than the 50% AEP event by diverting all excess flows through the flow diversion culvert. The proposed culvert is 2.4m wide by 2.1m high and approx. 1.2km long.



The hydraulic modelling of the proposed flow diversion indicates that the measure reduces the flood extent and depth of flooding along the Bunsheelin. However, some properties along the Bunsheelin still flood and this measure does not mitigate flood risk from the River Lee. This measure does not achieve the required standard of protection and is not deemed to be a viable measure as flood defences would still be required along the Bunsheelin and the Lee.



5.2.1.3 Flood Defences

This measure considers the mitigation of flood risk through the construction of flood defences. These defences include walls and embankments. The locations and heights of the defences are shown in Figure 5.7.

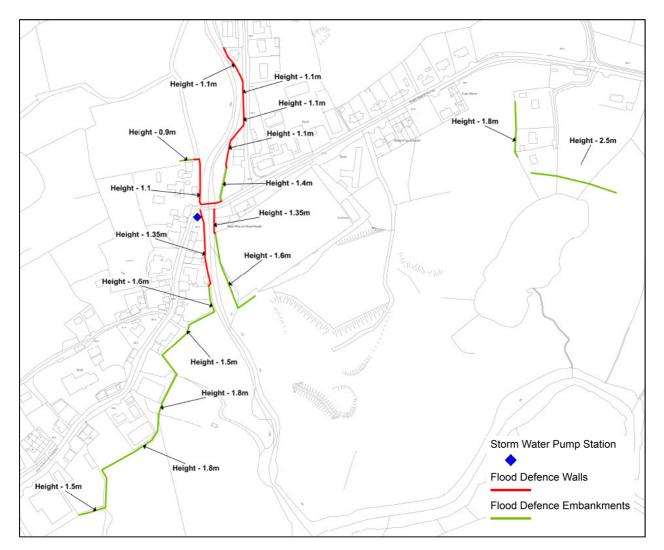


Figure 5.7: Ballingeary – Flood Defence Measure

The hydraulic modelling of the proposed flood defences as outlined in the above figure indicates that the measure fully achieves the required standard of protection for the 1% AEP fluvial event. The average increase in water level is 0.01m with the maximum increase of 0.09m occurring immediately upstream of the Bunsheelin bridge. This is deemed to be a viable measure / option.



5.2.2 Potential FRM Measures

Based on the review and hydraulic modelling the following are deemed to be potential FRM measures:

- Storage
- Flood Defences

5.2.3 Potential FRM Options

Based on the assessment of the potential (viable) FRM measures and detailed hydraulic modelling of the combined measures, the following are potential FRM options. Full outline drawings are included in Appendix B for each of the potential options.

- Option 1 Flood Defences
- Option 2 Storage



5.3 Inchigeelagh

Inchigeelagh is located along the River Lee in County Cork, approx. 8km downstream of Ballingeary. Inchigeelagh is at risk of fluvial flooding. The AFA and the existing fluvial flood risk are highlighted in Figure 5.8.

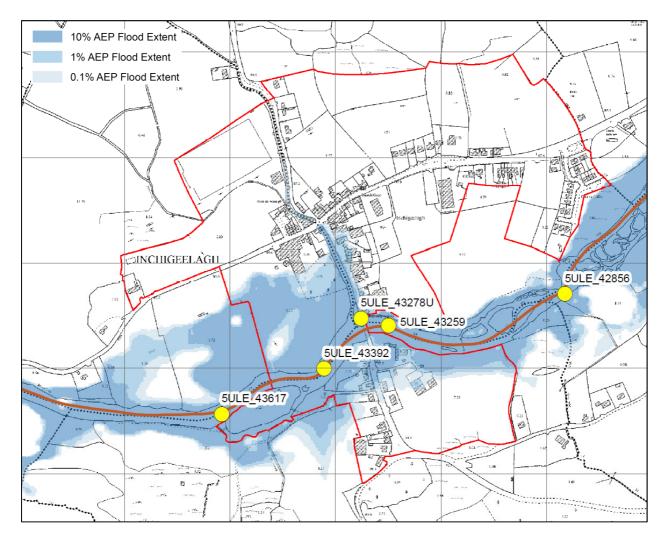


Figure 5.8: Inchigeelagh – Current Scenario Fluvial Flood Extents



5.3.1 Possible FRM Measures

As outlined in Section 3.0, the screening process identified the following possible flood risk mitigation measures:

- Increased Conveyance
- Flood Defences

The possible measures were reviewed and assessed further to determine if they were applicable and viable. The measures were modelled individually to determine their effectiveness and impact.

5.3.1.1 Increased Conveyance – Removal of Rock

Based on feedback received during the Public Information Day in Inchigeelagh, Inchigeelagh Bridge was identified as a critical structure which restricts the channel capacity. This measure aims to mitigate the flood risk by improving the conveyance of the bridge.

The existing bridge is an old arch bridge with seven arches and six piers restricting flow in the channel. There is an accumulation of stones and a high bedrock level at some of the arches. This measure aims to improve the conveyance of the bridge by removing the stones and other debris along with lowering the bed level under the bridge.

The hydraulic model indicated that there was an extremely minor reduction in water level of 0.02m upstream of the bridge during the 1% AEP event. There was no reduction in flood extent. This measure is not deemed to be a viable measure.

5.3.1.2 Increased Conveyance – Removal of Rock & Replacement of Bridge

This measure aims to achieve the maximum improvement in conveyance by removing the debris, lowering the bedrock and replacing the arch bridge with a single span bridge with the soffit level set as high as possible. The removal of the bridge was not considered as it is significant regional route.

The hydraulic model indicated that there was an extremely minor reduction in water level of 0.09m upstream of the bridge during the 1% AEP event, with an increase of 0.05m downstream. There was no reduction in flood extent. This measure is not deemed to be a viable measure.



5.3.1.3 Flood Defences

This measure considers the mitigation of flood risk through the construction of flood defences. These defences include walls and embankments. The locations and heights of the defences are shown in Figure 5.9. It should be noted that where flood walls are proposed, these will replace any existing walls.

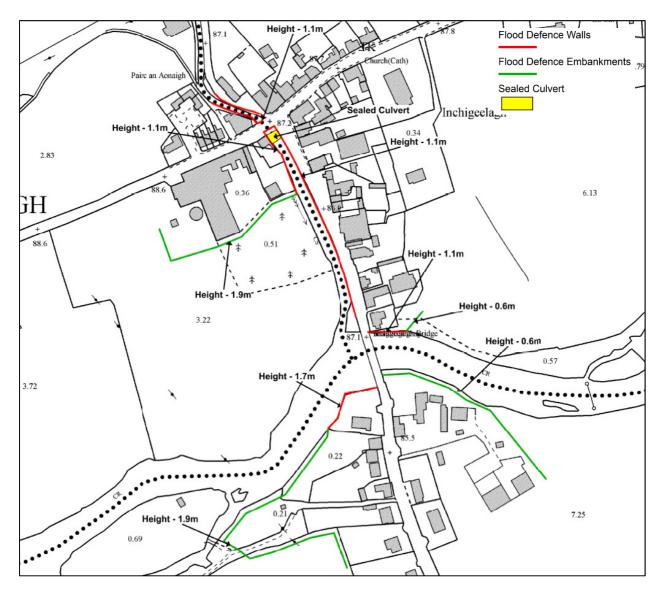


Figure 5.9: Inchigeelagh – Flood Defence Measure



The hydraulic modelling of the proposed flood defences as outlined in the above figure indicates that the measure fully achieves the required standard of protection for the 1% AEP fluvial event. The maximum increase in water level of 0.05m occurs immediately upstream of the bridge with water levels reducing by 0.03m immediately downstream. This is deemed to be a viable measure / option.

5.3.2 Potential FRM Measures

Based on the review and hydraulic modelling the following are deemed to be potential FRM measures:

• Flood Defences

5.3.3 Potential FRM Options

Based on the assessment of the potential (viable) FRM measures and detailed hydraulic modelling of the combined measures, the following are potential FRM options. Full outline drawings are included in Appendix B for each of the potential options.

• Option 1 – Flood Defences



5.4 Castlemartyr

Castlemartyr is located along the Kiltha River in County Cork. Castlemartyr is at risk of fluvial flooding. The AFA and the existing fluvial flood risk are highlighted in Figure 5.10.

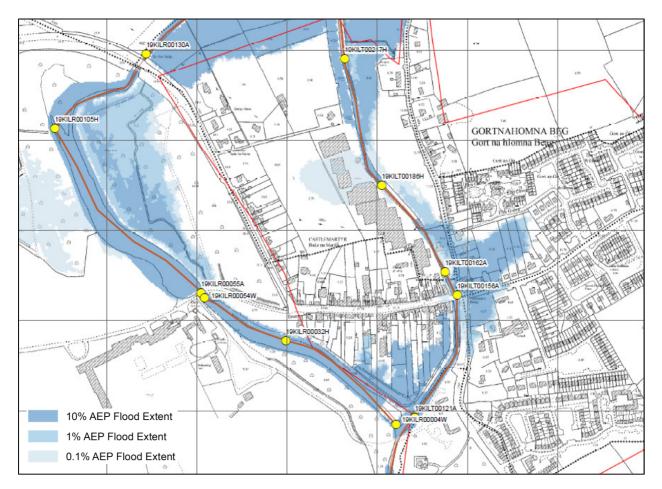


Figure 5.10: Castlemartyr – Current Scenario Fluvial Flood Extents



5.4.1 Possible FRM Measures

As outlined in Section 3.0, the screening process identified the following possible flood risk mitigation measures:

- Increase Conveyance
- Flood Defences (Fluvial)
- Flow Diversion

The possible measures were reviewed and assessed further to determine if they were applicable and viable. The measures were modelled individually to determine their effectiveness and impact.

5.4.1.1 Increased Conveyance – Replace Bridges

As part of the hydraulic modelling for the flood risk mapping, Castlemartyr Bridge was identified as a critical structure which restricts the channel capacity. This measure aims to mitigate the flood risk by improving the conveyance of the bridge.

The existing bridge is an old arch bridge with piers restricting flow in the channel. This measure aims to achieve the maximum improvement in conveyance by replacing the arch bridges with a single span bridge with the soffit level set as high as possible.

The arch bridge in the hydraulic model was replaced with a single span bridge. The model indicated that there was an extremely minor reduction in the 1% AEP flood extent on the Kiltha with a maximum reduction in flood depth of 0.12m which occurred immediately upstream of the bridge. This measure is not deemed to be a viable measure individually or in combination as the reduction in flood extent / level / risk is minimal.



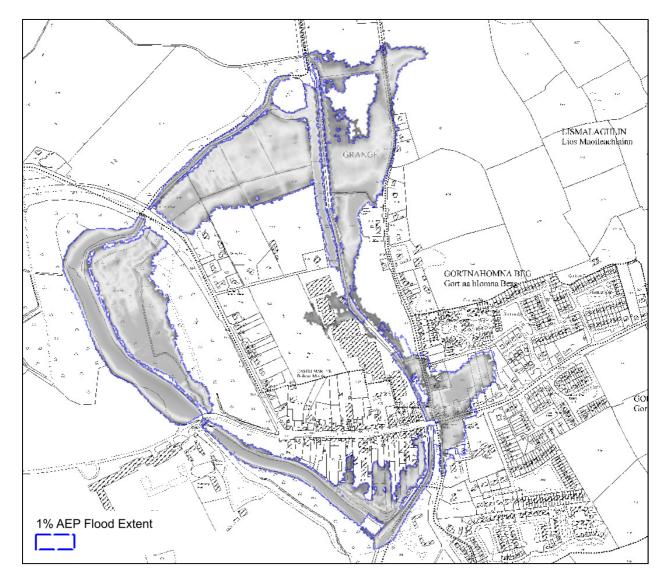
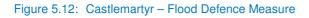


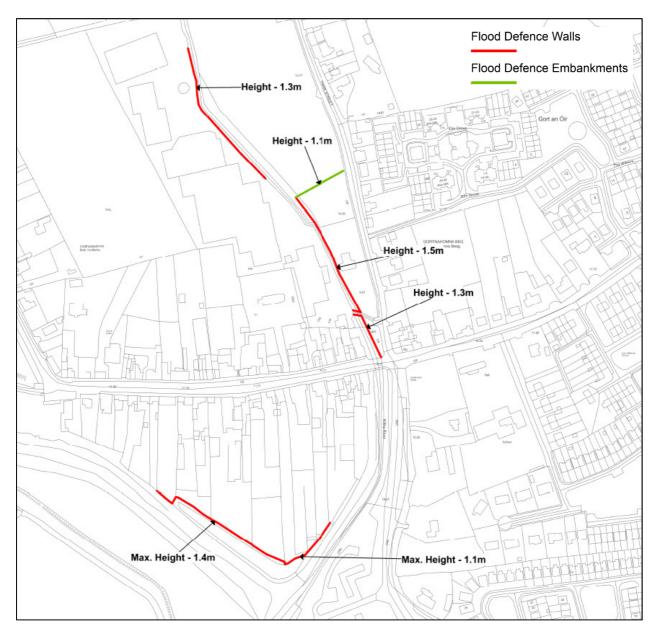
Figure 5.11: Castlemartyr - Conveyance Measure Flood Extent



5.4.1.2 Flood Defences

This measure considers the mitigation of flood risk through the construction of flood defences. These defences include walls and embankments. The locations and heights of the defences are shown in Figure 5.12.





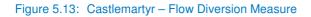


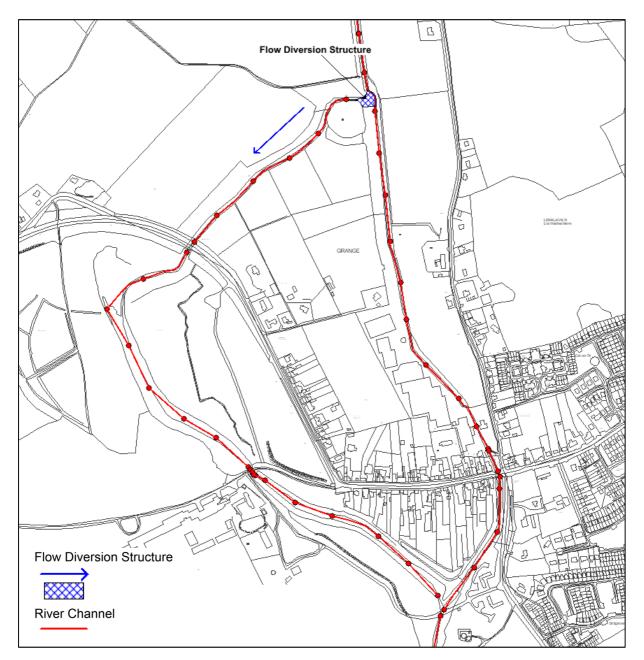
The hydraulic modelling of the proposed flood defences as outlined in the above figures indicates that the measure fully achieves the required standard of protection for the 1% AEP fluvial event. The average increase in water level is 0.01m with the maximum increase in water level of 0.34m occurring at the footbridge just upstream of Castlemartyr Bridge on the N25. This is deemed to be a viable measure / option.



5.4.1.3 Flow Diversion

This measure aims to mitigate the flood risk by diverting flow from the Kiltha River around the town through the existing bypass channel. The existing bypass channel is a historic feature which was created to bring flows into the grounds of the castle (now hotel).





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The flooding in Castlemartyr occurs due to the insufficient capacity of the channel and Castlemartyr Bridge. This measure aims to limit flow through the town to the 50% AEP (7m3/s approx.) by diverting all excess flows through the bypass channel.

The hydraulic modelling of the proposed flow diversion indicates that the measure is viable as it mitigates the flooding through the town for the 1% AEP fluvial event. However, there is still some flooding to properties at the downstream end of the town at the confluence of the bypass channel and the Kiltha River. This is deemed to be a viable measure.

5.4.2 Potential FRM Measures

Based on the review and hydraulic modelling the following are deemed to be potential FRM measures:

- Flood Defences
- Flow Diversion

5.4.3 Potential FRM Options

Based on the assessment of the potential (viable) FRM measures and detailed hydraulic modelling of the combined measures, the following are potential FRM options. Full outline drawings are included in Appendix B for each of the potential options.

- Option 1 Flood Defences
- Option 2 Flow Diversion & Flood Defences



6 Environmental Assessment

6.1 General

Refer to Appendix C for Draft SEA Options Appraisal Report and Appendix D for Draft Habitats Directive Screening (for Appropriate) Assessment.



7 Stakeholder Input

7.1 Draft Flood Mapping Public Consultation Days

Public Consultation Days (PCDs) were held in Unit of Management (UoM) 19 in January 2015. The purpose of the PCDs were to present the public with the Draft Flood Maps that have been prepared as part of the South Western CFRAM Study, to seek their feedback on those maps and on the Flood Risk management Objectives that apply to this area.

Details of the Public Consultation days held in the UoM 19 AFAs are shown in Table 7.1 below.

	at 1 lood Mapping 1 003		
AFA	Date	Venue	Nr of Attendees
Ballingeary	27 th of January 2015	Ballingeary GAA Club	25
Inchigeelagh	27 th of January 2015	Iveleary GAA Club	23
Castlemartyr	23 rd of January 2015	St. Joseph's National School	14
Killeagh	23 rd of January 2015	Killeagh Community Hall	13

Table 7.1: Draft Flood Mapping PCDs



7.2 Flood Risk Management Measures

At the Draft Flood Mapping PCDs, attendees were asked to indicate what they thought should be done to manage flood risk in their AFAs. The responses are shown in Table 7.2 below.

Table 7.2:	Flood Risk Management – Public Opinion

able 7.2. Tioou tiisk Manage	
AFA	What needs to be done to manage flood risk?
Ballingeary	Clean the River Lee. Cut the trees stopping the water flowing.
	Additional Information In 1998, a group of farmers got together and hired a track machine. They clean the river 2km downstream in an area called The Ford. Trees were also cut. Work back then cost £200. The result was the village in Ballingeary did not flood for next 9 years. The farmers who own the land at The Ford are totally agreeable to cleaning the river again. This work has also got the all-clear from the Inland Fisheries Board and the Parks and Wildlife.
	High ground flood water arrives very quickly to Ballingeary now and it needs to flow to Lough Allua faster to remove threat of flooding
	Each flood seems to be different. - which river brings the most water - both rivers bog ? - wind direction
	Have heights of floods tracked with timer in different locations from Inchigeelagh up each river? I think it would show where the bottleneck is over a number of floods
	Deepen river channel
	Cut trees on the river bank
	Since they cleared Bunsheelin and Lee 3-4 years ago, things improved a lot.
	 No more buildings to be erected More widening of rivers Maybe put up a wall on the riverside
	Education of landowners and residents, especially farmers, concerning dangers of altering waterways, i.e., straightening bends and unscientific dredging in rivers
nchigeelagh	Put flood barriers in the island
	Yearly trees on river bank maintenance
	The overhanging trees and debris in the bed of the River Lee should be cleared, especially as it flows into the village by Inchigeelagh.
	Remove all blockages from river, small islands and trees
	Remove all obstacles along river, e.g., rocks, small islands, trees, etc.
	Rural maintenance
	Regulate Inniscarra Dam more carefully
	Continue annual river clearance works, including dredging; tree-cutting; treatment of
	cut tree "stumps" and continuous maintenance; village walls to be repaired also, i.e., an extension (2014) of satisfactory project needed.



7.3 Preliminary Options PCDs

On the 4th November 2019 and the 29th February 2016 stakeholder workshops were held with Local Authority Engineers to discuss the emerging preferred options. Feedback received at this workshop was used to revise the proposed options in advance of the Public Consultation Days.

Between November 2015 and February 2016 PCDs were held to display various Flood Risk Management Options in each of the UoM 19 AFAs under consideration. Details of the PCDS are shown in Table 7.3 below.

AFA	Date	Venue	Nr of Attendees
Ballingeary	17 th February 2016	Ballingeary GAA Club	31
Inchigeelagh	18 th February 2016	Iveleary GAA Club	21
Castlemartyr	26 th November 2015	St. Joseph's National School	4

Table 7.3: Details of Public Consultation Days

At the Preliminary Options PCDs Attendees were asked to indicate their preference for the Flood Risk Management Options under consideration in each of the UoM 19 AFAs. Their responses are summarised in Table 7.4 below.

Table 7.4: Public Preference for Potential Options

AFA	Option	Nr of Rank 1 Received	Rank
Ballingeary	Flood Defences	3	1
	Storage	0	-
	Do Nothing	0	-
Inchigeelagh	Flood Defences	4	1
	Storage	0	2
	Do Nothing	0	3
Castlemartyr	Food Defences	1	2
	Flow Diversion & Flood Defences	2	1
	Do Nothing	0	3



8 Flood Risk Assessment

8.1 General

Flood risk mapping for the UoM 19 AFAs and Medium Priority Watercourses (MPWs) has been undertaken as part of this Study. The mapping includes the receptors that are at risk from flooding in the following categories:

- Society
- The Environment
- Cultural Heritage
- The Economy

The Flood Risk Maps for UoM 19 are included in an Annexe to the Preliminary Options Report: Annex I, Flood Risk Maps.

8.2 Receptors

Examples of the receptors in each of these categories are included in Table 8.1 below:

Table 8.1: Flood Risk Rec	eptors
Category	Receptor
Society	People
	Homes
	Fire Stations
	Garda Stations
	Hospitals
	Care centres
The Environment	Protected Areas
	Pollution Sources
Cultural Heritage	Protected Archaeological Sites
	Protected Buildings
The Economy	Business Premises
	Roads
	Railway
	Ports
	Utilities

The numbers of receptors at risk from flooding in each AFA and each MPW are listed in tables 8.3 to 8.12 below. These tables indicate the receptors at risk from the current scenario, the Mid-Range Future Scenario (MRFS) and the High End Future Scenario (HEFS) and are split into the Annual Exceedance Probability of the flooding concerned.



Annual Exceedance Probability, henceforth referred to as AEP, is a term used throughout this report and the wider CFRAM studies to refer to the rarity of a flood event. The probability of a flood relates to the likelihood of an event of that size or larger occurring within any one year period. For example, a one in hundred year flood has a one chance in a hundred of occurring in any given year; 1:100 odds of occurring in any given year; or a 1% likelihood of occurring. This is described as a 1% annual exceedance probability (AEP) flood event.

Table 8.2 converts the 'return periods' to %AEP for key flood events as a reference to previous studies.

% Annual Exceedance Probability (%AEP)	Odds of a Flood Event in Any Given Year	Chance of a Flood Event in Any Given Year or Previous 'Return Period'
50%	1:2	1 in 2
20%	1:5	1 in 5
10%	1:10	1 in 10
5%	1:20	1 in 20
2%	1:50	1 in 50
1%	1:100	1 in 100
0.5%	1:200	1 in 200
0.1%	1:1000	1 in 1000

Table 8.2: Flood Probabilities



Table 8.3 below lists the number of Inhabitants at risk from fluvial flooding in each AFA.

Table 8.3: Risk to Society: Nr. of Inhabitants

			С	urrent	Scenar	io			Mid-Range Future Scenario									High End Future Scenario		
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%	
Ballingeary	17	36	45	50	53	59	62	78	31	50	53	53	62	62	76	78	53	73	81	
Castlemartyr	0	14	28	31	36	36	39	48	14	31	36	36	36	42	45	50	36	45	53	
Inchigeelagh	6	20	25	34	36	39	42	62	20	28	36	39	39	39	56	62	36	50	62	
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6	

Table 8.4 below indicates the number of Residential Properties at risk from fluvial flooding in each AFA.

Table 8.4: Risk to Society: Nr. of residential properties

			С	urrent	Scenar	io	Mid-Range Future Scenario								High End Future Scenario				
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	6	13	16	18	19	21	22	28	11	18	19	19	22	22	27	28	19	26	29
Castlemartyr	0	5	10	11	13	13	14	17	5	11	13	13	13	15	16	18	13	16	19
Inchigeelagh	2	7	9	12	13	14	15	22	7	10	13	14	14	14	20	22	13	18	22
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	2



Table 8.5 below lists the number of high vulnerability properties at risk from fluvial flooding in each AFA. High vulnerability properties include Hospitals, Nursing Homes, Schools, Prisons, Camping / Halting sites.

Table 8.5: Risk to Society: Nr. of High Vulnerability Properties

			С	urrent	Scenar	io				Mid-Ra	High End Future Scenario								
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	0	0	0	0	1	1	1	2	0	0	0	1	1	1	2	2	1	2	2
Castlemartyr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inchigeelagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 8.6 below lists the number of Social Amenity Sites at risk from fluvial flooding in each AFA

Table 8.6: Risk to Society: Nr. of Social Amenity Sites

			С	urrent	Scenar	io		Mid-Range Future Scenario								High End Future Scenario				
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%	
Ballingeary	1	2	2	2	2	2	2	3	2	2	2	2	2	2	2	3	2	2	1	
Castlemartyr	0	0	0	0	1	1	1	1	0	0	0	1	1	1	1	1	1	1	0	
Inchigeelagh	0	0	0	0	0	1	1	1	0	0	0	1	1	1	1	1	0	1	0	
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Table 8.7 below lists the number of properties on the National Inventory of Architectural Heritage at risk from fluvial flooding in each AFA

Table 8.7: Risk to Cultural Heritage: Nr. of NIAH Buildings

			С	urrent	Scenar	io				I	Mid-Ra	nge Fu	iture So	cenario				End Fi cenari	
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2
Castlemartyr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inchigeelagh	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1	1	1	2
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 8.8 below lists the number of Archaeological Monuments at risk from fluvial flooding in each AFA.

Table 8.8: Risk to Cultural Heritage: Nr. of RMPs

			С	urrent	Scenar	io					Mid-Ra	nge Fu	iture So	cenario				End Fu Scenario	
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Castlemartyr	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
Inchigeelagh	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Table 8.9 below lists the number of Non-Residential Properties at risk from fluvial flooding in each AFA

Table 8.9: Risk to the Economy: Nr. of Non-Residential Properties

			С	urrent	Scenar	io					Mid-Ra	inge Fi	iture S	cenario				End Fi Scenari	
AFA	20%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	9	18	22	22	24	25	26	30	16	22	22	24	26	26	27	30	24	27	30
Castlemartyr	0	4	5	5	7	9	12	16	4	5	6	7	11	13	15	18	7	15	19
Inchigeelagh	1	2	3	5	11	14	15	22	2	3	8	13	14	14	18	22	12	17	23
Killeagh	0	0	0	0	0	0	1	1	0	0	0	0	1	1	1	2	0	1	2

Table 8.10 below lists the number of Roads at risk from fluvial flooding in each AFA

Table 8.10: Risk to the Economy: Nr. of Roads

			С	urrent	Scenar	io					Mid-Ra	nge Fu	iture So	cenario				End Fi Scenari	
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	20%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	1	2	2	2	3	3	3	3	2	2	3	3	3	3	3	3	3	3	3
Castlemartyr	0	1	2	3	3	3	3	3	1	3	3	3	3	3	3	3	3	3	3
Inchigeelagh	1	1	1	1	2	2	2	2	1	1	2	2	2	2	2	2	1	2	2
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Table 8.11 below lists the number of Utilities at risk from fluvial flooding in each AFA

Table 8.11: Risk to the Economy: Nr. of Utilities

			С	urrent	Scenar	io					Mid-Ra	nge Fu	ture So	cenario				End Fu Scenario	
AFA	50%	20%	10%	5%	2%	1%	0.5%	0.1%	50%	20%	10%	5%	2%	1%	0.5%	0.1%	10%	1%	0.1%
Ballingeary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Castlemartyr	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Inchigeelagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Killeagh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



8.3 Flood Risk Maps

Flood Risk Maps have been prepared to represent the various receptors at risk from flooding in each of the AFAs and MPWs. These maps are described in the following sections below.

8.3.1 Inhabitants Maps

Maps have been prepared to represent the number of people at risk from flooding of various frequencies. The numbers of people per house was taken from the CSO data. For UoM 19 the average occupancy rate is 2.8 people per house. For each AEP flood extent the number of residential properties at risk was counted and multiplied by that occupancy. The number of people at risk are represented as a density per hectare on the maps.

8.3.2 Economic Activity Maps

The types of economic activity at risk from flooding in UoM 19 are shown on the economic activity risk map. The types of activities considered are:

- Property
- Infrastructure
- Rural Land Use
- Economic

8.3.3 Economic Risk Density Maps

Maps have been prepared to represent the economic risk from flooding of various frequencies. The economic risk is represented on the maps as a density of the Annual Average Damage value per hectare.

8.3.3.1 Annual Average Damage

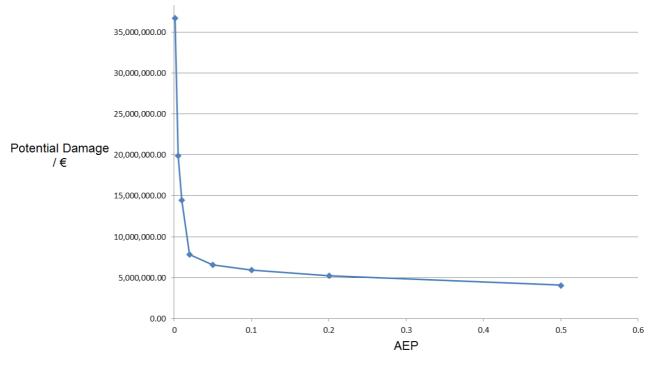
The potential economic damage that could be caused by flooding was calculated for every property in each of the UoM 19 AFAs. The damage to a property is related to the type, use, area and the predicted depth of flooding within the property. It is possible to calculate the damage that could arise from a series of floods of different Annual Exceedance Probability (AEP). Using these damage values the Annual Average Damage for the AFA can be calculated by measuring the area under the Damage / Probability Curve.

For each property, the depth of flooding was extracted from the hydraulic model for the full range of design scenarios (i.e. 50% AEP to 0.01% AEP for both fluvial and tidal flooding). Using the research from the FHRC Multi-coloured Handbook, damage costs were calculated for each property for the range of scenarios.



The damage costs are based on property type and/or area. The total damages for each design scenario were summed and plotted on the annual average flood loss curve which is shown in Figure 8.1. The area under the curve is the Annual Average Damage (AAD).





--Total Damage and Benefits - Fluvial Current Scenario

The Annual Average Damage for each AFA is listed in Table 8.12 below.

Annual Average Danlage E		
Current Scenario €	Mid-Range Future Scenario €	High End Future Scenario €
1,103,883.41	1,456,523.65	1,680,751.90
338,783.45	582,430.14	738,232.18
· 152,431.58	336,169.68	369,252.72
1,375.40	4,077.29	4,606.72
	1,103,883.41 338,783.45 152,431.58	1,103,883.41 1,456,523.65 338,783.45 582,430.14 152,431.58 336,169.68

Table 8.12: Annual Average Damage €



8.3.3.2 Present Value Damage (PVd)

The Present Value Damage (PVd), based on a scheme that will have to be renewed after 50 years and a discount rate of 4%, has also been calculated. The PVd is calculated for each individual property in order to allow capping of PVd values where the PVd exceeds the current market value of the property.

Where a property's estimated potential damage for an event of 0.1% AEP is equal to or exceeds €0.5M, a threshold survey was carried out as a spot check on the ground level as determined by the DTM. Where a discrepancy was noted, the damage assessment was updated and damages recalculated. Spot checks were also carried out on properties where the PVd of a property is 1% or more of the total PVd for the AFA.

Table 8.13 lists all properties with damages for the 0.1% AEP event exceeding €0.5M or with a PVd greater than 1% of the Total AFA PVd

AFA	Property Type	Object ID	Fluvial Damages 0.1% AEP €	Tidal Damages 0.1% AEP €	PVd - % of Total
Ballingeary	Detached	2814	79,684.21	N/A	1.38%
	Detached	2873	108,716.44	N/A	3.12%
	Detached	1135002	79,684.21	N/A	1.28%
	Detached	1135134	91,046.94	N/A	2.65%
	Detached	1135281	77,369.21	N/A	2.10%
	Detached	1135303	77,369.21	N/A	1.45%
	Detached	1135343	78,526.71	N/A	2.24%
	Semi	1135035	71,186.62	N/A	2.39%
	Semi	1135121	64,188.67	N/A	2.32%
	Semi	1135237	55,651.13	N/A	1.92%
	Semi	1135248	58,391.94	N/A	2.18%
	Terrace	1135190	50,774.92	N/A	1.31%
	Terrace	1135191	51,325.38	N/A	1.44%
	Terrace	1135282	50,224.46	N/A	1.25%
	Cafe	1135078	107,489.35	N/A	1.79%
	ComCentre	1135252	69,798.79	N/A	1.51%
	Filling	1135243	67,710.28	N/A	1.35%
	Filling	1135053	154,956.66	N/A	9.20%
	Shop	1135184	384,163.80	N/A	4.25%
	Shop	1135209	427,602.05	N/A	15.07%
	Shop	1135227	175,802.64	N/A	2.94%
	Storage	1135054	32,691.72	N/A	1.75%
	Warehouse	1134992	173,621.47	N/A	13.48%
	Warehouse	1135146	224,888.72	N/A	14.34%
Inchigeelagh	Detached	981998	92,223.18	N/A	7.88%
	Detached	982026	91,046.94	N/A	7.46%

Table 8.13: List of properties with damages exceeding €0.5M or a PVd greater than 1% of the Total AFA PVd



AFA	Property Type	Object ID	Fluvial Damages 0.1% AEP €	Tidal Damages 0.1% AEP €	PVd - % of Total
	Detached	982042	92,223.18	N/A	7.61%
	Detached	982051	87,246.87	N/A	7.11%
	Detached	982053	83,311.13	N/A	2.26%
	Detached	982077	110,948.64	N/A	9.28%
	Detached	982112	89,870.70	N/A	7.59%
	Detached	982127	85,934.96	N/A	4.58%
	Detached	982146	85,934.96	N/A	4.49%
	Detached	982147	89,870.70	N/A	7.29%
	Terrace	982048	50,774.92	N/A	1.22%
	Terrace	982181	50,774.92	N/A	1.22%
	Office	982063	107,430.77	N/A	1.54%
	Pub	982012	101,982.56	N/A	1.12%
	Shop	982097	103,806.20	N/A	1.17%
	Shop	982138	153,888.22	N/A	22.60%
	Warehouse	982136	353,273.21	N/A	2.00%
Castlemartyr	Bungalow	1604702	58,775.23	N/A	1.20%
	Bungalow	1604909	67,628.81	N/A	9.88%
	Detached	1604750	77,369.21	N/A	11.61%
	Detached	1604825	76,211.70	N/A	12.35%
	Detached	1604826	68,309.81	N/A	4.30%
	Detached	1604854	77,369.21	N/A	11.47%
	Detached	1604891	68,309.81	N/A	6.66%
	Detached	1604893	75,054.20	N/A	11.93%
	Detached	1605089	61,565.42	N/A	1.49%
	Semi	1605065	55,030.92	N/A	8.31%
	Semi	1605166	58,391.94	N/A	8.12%
	Terrace	1605024	20,248.44	N/A	3.82%
	Terrace	1605167	52,095.44	N/A	5.33%
	Storage	1604790	9,218.41	N/A	1.18%

Following the survey spot check, adjustments were made as required and property damages were capped. For Residential properties, the damages were capped at the market value of the property and nonresidential properties were capped at ten times the rateable value of the property. The capping process was carried out in line with Guidance Note 27. Market values for residential properties were determined within each AFA. Typical capping values for residential properties are as follows:

- Detached = €250k €300k
- Semi-detached = €150k €250k
- Terrace = €100k €150k



The annual average damage and present value damages for each of the AFAs is listed in Table 8.14. The benefit of a flood risk management option (Scheme) was also calculated which is the damage avoided by implementing a scheme to the required Standard of Protection (SOP).

AFA	AAD €	PVd	Capped PVd	Benefit of Scheme (Damage Avoided) €
Ballingeary	1,103,883.41	23,713,827.31	15,956,640.50	14,882,358.26
Inchigeelagh	338,783.45	7,277,808.72	5,264,669.58	4,681,767.44
Castlemartyr	152,431.58	3,274,563.43	2,652,969.98	2,394,238.74
Killeagh	1,375.40	29,546.68	29,546.68	0.00

Table 8.14: Summary of Damages & Benefit of Scheme Benefit

It is clear from Table 8.14 that there is low potential damage in Killeagh and that there is no benefit in implementing a scheme as damage only occurs for events greater than the standard of protection.

Table 8.15 lists the benefit or damage avoided by implementing a flood forecasting and warning system.

Table 8.15:	Benefit of Implementing a	Flood Forecasting 8	Warning System
-------------	---------------------------	---------------------	----------------

Spatial Scale of Assessment	Infrastructure	Benefit € (13% of PVd)
AFA		
Ballingeary	River level gauges (downstream at Lough Allua) Connect to Lower Lee Flood Warning System	3,082,797.55
Inchigeelagh	River level gauges (upstream at Lough Allua) Connect to Lower Lee Flood Warning System	946,115.13
Castlemartyr	Rain gauges River level gauges	425,693.25
Killeagh	Rain gauges River level gauges	3,841.07
Sub-Catchment		
Ballingeary / Inchigeelagh	River level gauges (Lough Allua) Connect to Lower Lee Flood Warning System	€4M +
UoM		
River Lee / Cork Harbour	River level gauges (Lough Allua) Connect to Lower Lee Flood Warning System Use the existing OPW storm surge forecasting system to predict high tide levels.	€4M +

Source: UoM 19 Hydraulics Report



It is clear from Table 8.15 that a flood forecasting and warning system is not viable for Killeagh due to the low potential damages and benefits. The benefit of implementing a flood forecasting and warning system at the sub-catchment and UoM scale is likely to be greater than shown in Table 8.15 as it has the potential to reduce damages along MPWs and other watercourses not assessed as part of this study. However, there is a corresponding cost increase due to additional gauges etc.

8.3.4 General Risk Maps

General Risk Maps have been prepared for each of the watercourses modelled in UoM 19. These maps show the receptors at risk and the flood extents for three AEPs. The general risk maps are categorised by Flood Risk Receptor type. That is;

- Society
- The Environment
- Cultural Heritage
- The Economy

The AEPs of flooding shown on the general Risk Maps are the 10% AEP, the 1% AEP and the 0.1% AEP.



9 Estimates of Cost

9.1 Flood Forecasting and Warning Systems

The cost of the flood forecasting and warning systems were calculated using the rates and methods contained in the Unit Cost Database developed by the OPW for use in the CFRAM studies. The estimates in Table 9.1 include costs for specifications, site surveys, gauging and telemetry equipment, forecast model setup and development along with training, operation and maintenance. In addition, in order to take account of the high level nature of the estimate and include for unseen costs, optimism bias is included in these estimates. The costs are exclusive of VAT. Full details of the costs are included in Appendix A.

Spatial Scale of Assessment	Infrastructure	Benefit € (13% of PVd)	Estimated Cost / €
AFA			
Ballingeary	4 Nr. River Level Gauges (Hydrometric Station) Connect to Lower Lee Flood Warning System	3,082,797.55	560,195.00
Inchigeelagh	4 Nr. River Level Gauges (Hydrometric Station) Connect to Lower Lee Flood Warning System	467,510.84	560,195.00
Castlemartyr	3 Nr. Rain Gauges 3 Nr. River Level Gauges (Hydrometric Station)	425,693.25	621,659.00
Killeagh	2 Nr. Rain Gauges 3 Nr. River Level Gauges (Hydrometric Station)	3,841.07	617,339.00
Sub-Catchment			
Ballingeary / Inchigeelagh	4 Nr. River Level Gauges (Hydrometric Station) Connect to Lower Lee Flood Warning System	4M +	560,195.00
UoM			
River Lee / Cork Harbour	4 Nr. River Level Gauges (Hydrometric Station) Connect to Lower Lee Flood Warning System	4M +	< 800k

TILOI	
Table 9.1:	Estimate of Costs – Flood Forecasting and Warning Systems

From Table 9.1 it can be seen that flood forecasting is not a viable measure for Castlemartyr or Killeagh.

Details of the Lower Lee Flood Warning System are not readily available to fully assess the additional infrastructure required to include the Ballingeary / Inchigeelagh Sub-Catchment. However, based on the damages avoided and economies of scale, building on the Lower Lee Flood Warning System is likely to be a viable measure.

It should be noted that the implementation of a measure / option at another SSA (i.e. AFA flood relief scheme) has the potential to reduce the benefit of a flood forecasting and warning system. Depending on the standard of protection this could be a significant reduction as the benefit would be reduced to less than 13% of the residual risk.



9.2 Structural Options

The cost of each viable option was calculated using the rates contained in the Unit Cost Database developed by the OPW for use in the CFRAM studies. This database contains rates for constructing various types of flood risk management measures depending on their height (depth), length and location.

The estimates in Table 9.2 below include costs for construction, maintenance, operation, land acquisition, and professional fees. In addition, in order to take account of the high level nature of the estimate and include for unseen costs, optimism bias is included in these estimates. The costs are exclusive of VAT. Full details of the costs are included in Appendix A.

SSA	Option		Estimated Cost / €	Benefit of Scheme €
AFA				
Ballingeary		Flood Defences	3,069,155.00	14,882,358.26
		Storage	18,785,087.24	-
Inchigeelagh		Flood Defences	2,563,297.51	3,596,237.26
Castlemartyr		Flood Defences	1,443,787.19	2,394,238.74
		Flow Diversion & Flood Defences	3,539,582.25	-
Sub-Catchment				
Ballingeary / Inchigeelagh		Storage	18,785,087.24	14,882,358.26
				3,596,237.26
				18,478,595.52

 Table 9.2:
 Estimate of Costs for Potential Options

From Table 9.2 it can be seen that the storage option for Ballingeary AFA and the Ballingeary / Inchigeelagh Sub-catchment is not cost beneficial. Also, the flood defence option for Castlemartyr is not cost beneficial.



10 Appraisal of Options

The effectiveness and potential impacts of each of the potential options is assessed using a Multi Criteria Analysis, (MCA). This MCA process assigns a score for each option that relates to how effective that option is in terms of achieving set goals under a set of objectives. The MCA can then be used to guide the decision on which particular option is the preferred option to manage flood risk in a particular area.

10.1 Flood Risk Management Objectives

The effectiveness of each of the potential options is measured in terms of how it achieves a set of Flood Risk Management Objectives. These objectives are split into a number of categories. These are:

- Technical
- Economic
- Social
- Environmental

Some of these objectives are further split into sub-objectives, where this is not the case the sub objective is the same as the objective. The Objectives and Sub objectives are shown in Table 10.1 below.

Criteria		Objective		Sub-Objective
1 Technical	а	Ensure flood risk management options are operationally robust	i)	Ensure flood risk management options are operationally robust
	b	Minimise health and safety risks associated with the construction, operation and maintenance of flood risk management options	I)	Minimise health and safety risks associated with the construction, operation and maintenance of flood risk management options
	С	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	i)	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change
2 Economic	а	Minimise economic risk	i)	Minimise economic risk
	d	Minimise risk to transport infrastructure	i)	Minimise risk to transport infrastructure
	С	Minimise risk to utility infrastructure	i)	Minimise risk to utility infrastructure
	d	Minimise risk to agriculture	i)	Minimise risk to agriculture
3 Social	а	Minimise risk to human health and life	i)	Minimise risk to human health and life o residents
			ii)	Minimise risk to high vulnerability properties
	b	Minimise risk to community	i)	Minimise risk to social infrastructure and amenity
			ii)	Minimise risk to local employment
4 Environmental	а	Support the objectives of the WFD	i)	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.

Table 10.1: Flood Risk Management Objectives



Criteria		Objective		Sub-Objective
	В	Support the objectives of the Habitats Directive	i)	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.
	С	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	i)	Avoid damage to or loss of, and where possible enhance, nature conservation sites and protected species or other know species of conservation concern.
	d	Protect, and where possible enhance, fisheries resource within the catchment	i)	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.
	e	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	i)	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.
	f	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	i)	Avoid damage to or loss of features, institutions and collections of architectural value and their setting.
			ii)	Avoid damage to or loss of features, institutions and collections of archaeological value and their setting.

:Source ; GN28

10.2 Global and Local Weightings

In order to take account of the relative importance of some objectives in comparison other objectives, each sub-objective is given a Global Weighting. These global weightings are set at a national level and are the same across all of the CFRAM Studies.

The Global Weightings for each sub objective are shown in Table 10.2 below.

Objective Ref	Sub Objective	Global Weighting
1(a)(i)		20
	Ensure flood risk management options are operationally robust	
1(b)(i)		20
	Minimise health and safety risks associated with the	
	construction, operation and maintenance of flood risk	
	management options	
1(c)(i)		20
	Ensure flood risk management options are adaptable to	
	future flood risk, and the potential impacts of climate change	



Objective Ref	Sub Objective	Global Weighting
2(a)(i)		24
	Minimise economic risk	
2(b)(i)		10
	Minimise risk to transport infrastructure	
2(c)(i)	Minimine rick to utility infractructure	14
	Minimise risk to utility infrastructure	10
2(d)(i)	Minimise risk to agriculture	12
3(a)(i)		27
0(u)(i)	Minimise risk to human health and life of residents	E/
		17
3(a)(ii)	Minimise risk to high vulnerability properties	
		9
3(b)(i)	Minimise risk to social infrastructure and amenity	
		7
3(b)(ii)	Minimise risk to local employment	
4(a)(i)	Provide no impediment to the achievement of water hady	16
	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of	
	water body objectives.	
4(b)(i)		10
	Avoid detrimental effects to, and where possible enhance,	
	Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and	
	stepping stones.	
4(c)(i)		5
(-/(/	Avoid damage to or loss of, and where possible enhance,	
	nature conservation sites and protected species or other	
4 (-1) ()	know species of conservation concern.	
4(d)(i)	Maintain existing, and where possible create new, fisheries	13
	habitat including the maintenance or improvement of	
	conditions that allow upstream migration for fish species.	
4(e)(i)		8
	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated	
	scenic areas within the river corridor.	
4(f)(i)		4
	Avoid damage to or loss of features, institutions and	1
	collections of architectural value and their setting.	
4(f)(ii)		4
	Avoid damage to or loss of features, institutions and	
	collections of archaeological value and their setting.	

Source: GN28

In order to take cognisance of the local perspective on the relative importance of objectives, each sub objective is also given a local weighting. Local weightings vary from 0 for not locally important to 5 for very important locally.



During the Draft Flood Mapping Public Consultation Day (PCD) the public were invited to consider each of the sub-objectives and provide a weighting on its importance. The local weightings listed below, which have been used in the MCA, are based on an assessment of the importance of these sub-objectives which has been informed by the input of the public at the PCD.

The Local Weighting for each FRM objective is shown in Table 10.3 below. The table also outlines the manner in which the Local weighting is derived. In some instances the Local Weighting is determined through local consultation. In other instances they are calculated based upon the number of receptors affected. The data used for calculating the local weighting are included in Appendix F1.

Sub Objective	Ballingeary	Inchigeelagh	Castlemartyr	Calculation Method
1(a)(i)	5	5	5	Constant
1(b)(i)	5	5	5	Constant
1(c)(i)	5	5	5	Constant
2(a)(i)	5	2.97	1.29	AAD / €75,000
2(b)(i)	5	5	5	Based on calculated assessment, adjusted by professional judgement
2(c)(i)	5	0	0	Based on calculated assessment, adjusted by professional judgement
2(d)(i)	0	4	0	By professional judgement assisted by local advice
3(a)(i)	5	4.78	3.2	Based on calculated assessment, adjusted by professional judgement
3(a)(ii)	1.05	0	0	Based on calculated assessment, adjusted by professional judgement
3(b)(i)	5	0.25	0.5	Based on calculated assessment, adjusted by professional judgement
3(b)(ii)	5	5	4.9	Based on calculated assessment, adjusted by professional judgement
4(a)(i)	5	5	5	Constant
4(b)(i)	0	0	1	By professional judgement assisted by local advice
4(c)(i)	2	2	4	By professional judgement assisted by local advice
4(d)(i)	4	4	2	By professional judgement assisted by local advice
4(e)(i)	3	3	3	By professional judgement assisted by local advice
4(f)(i)	0	0	3	By professional judgement assisted by local advice
4(f)(ii)	3	3	2	By professional judgement assisted by local advice

Table 10.3: Local Weighting

Source: GN 28



10.3 MCA Scoring

Each sub objective has a basic requirement and an aspirational target associated with it. The basic requirement for each sub objective equates to a no change scenario. That is the status quo before the FRM option is adopted. The aspirational target in most cases is set to the highest achievement that is reasonably possible against the sub-objective in implementing the FRM option. The performance of each FRM option is measured against the basic and aspirational targets for each sub objective and assigned a score in accordance with the principals in Table 10.4 below.

Table 10.4: MCA Scoring

-	
Option Performance	Score
Meets Aspirational Target	5
Partially Achieving Aspirational Target	Score in proportion to performance
Meeting Basic Requirement (No Change)	0
Just Failing Basic Requirement	Score in proportion to performance
Fully Failing Basic Requirement	-5
Totally Failing Basic Requirement	-999
(Option Illegal or Totally Unacceptable)	

In the MCA the technical objectives measure if an option is robust in terms of operation. Higher scores are allocated to options that do not rely on mechanical, electrical or human intervention to operate effectively. Examples of such interventions include sluice gates, storm water over pumping, or erection of demountable barriers. The technical objectives also consider if the options can be constructed safely and if they can be adapted to future changes.

The adaptability of each option to the possible impacts of climate change is assessed through a qualitative decision tree. This involves identifying what flood risk management measures might be required in the future, what is required now and ensuring that decisions made now are adaptable to permit an effective and efficient transition to the management of potential future flood risk. The decision tree is a graphical representation of how the option can be adapted over time and of the scores given to each option. The decision trees are included in Appendix C.

The scoring for a given option reflects the cost and the degree of difficulty and potential impacts of future adaptions that would be necessary to maintain the Standard of Protection of the option under the MRFS and/or HEFS, whereby the greater the cost, difficulty and impact, the lower the score. The decision tree and scores for each SSA are included in Appendix E. The scores from the decision trees are used in the MCA.

The measurement of the performance of the options against the objective to avoid economic damage is measured in terms of the percentage of economic damage avoided by that option. Certain receptors in Coastal AFAs are at risk from fluvial and tidal flooding. On the basis of historical flood records it can be



said that these flooding mechanisms are independent of each other. For this reason when assessing the potential damage to properties in Coastal AFAs this report considers that the total potential damage is equal to the total potential fluvial damage added to the total potential tidal damage. Similarly when assessing the damage avoided by a particular option the total damage avoided is equal to the total fluvial damage plus the total tidal damage avoided. When calculating the percentage reduction in damage for a particular option this is calculated relative to the total potential damages in the town. The economic objectives also measure the performance of the option in terms of reducing the risk to transportation routes, utility infrastructure and agricultural land.

The social objectives in the MCA include the reduction of flood risk to people, high vulnerability properties such as hospitals and fire stations and to social infrastructure and amenities. Under social objectives the MCA also measures the performance of the option to reduce the risk to local employment in relation to the number of non-residential properties at risk.

Under the Environmental criteria the MCA measures the performance of the option under environmental headings such as:

- Promote achievement of good status in waterbodies
- Avoiding damage to protected habitats
- Minimising the risk of environmental pollution
- Avoid damage to the flora and fauna of the catchment
- Avoid damage to fisheries habitats
- Protect landscape character and visual amenity within the river corridor
- Avoid damage to features of architectural value
- Avoid damage to features of archaeological importance

Once all of the options have been analysed with reference to their performance against each of the subobjectives the MCA score for each criteria can be calculated. This is done by multiplying the score for each sub objective by the Global and the local Weighting and then by summing the weighted scores for all the sub objectives under that criteria.

The **MCA Benefit Score** is calculated by adding the weighted score for the Economic, Social and Environmental Criteria together. This score represents the net benefits of the option.

The **Option Selection MCA Score** is calculated by adding the weighted scores of all the criteria together. This score includes the technical score and therefore includes all of the aspects that should be taken into account in considering the preferred option for a given location.

The Total Construction Cost € is the cost of the FRM option as outlined in Section 9.

The **MCA Benefit – Cost Ratio** is calculated by dividing the **MCA Benefit Score** by the cost of the option. This is a numerical but non monetised ratio that indicates the overall benefits that can be delivered per euro of investment.

The Economic Benefit € is the cost of the damage avoided for the FRM Option.



The **Economic Benefit** – **Cost Ratio** is calculated by dividing the cost of the damage avoided by adopting the FRM Option by the cost of the option. This is the traditional method used by OPW in assessing the economic case for proceeding with a flood relief scheme. In general terms a flood relief scheme would be considered economically viable if the benefit cost ratio is greater than 1.

10.4 Measures Being Undertaken under Other Policy Areas

Flood related measures being undertaken under other policy areas have the potential to have an impact on flood risk in the UoM. The relevant policy areas may relate to EU Directives 85/337/EEC (EIA Directive), 96/82/EC (Seveso II Directive), 2001/42/EC (SEA Directive) and 2000/60/EC (Water Framework Directive).



11 Selection of Preferred Options

11.1 Preferred Flood Risk Management Options – UoM

The preferred Flood Risk Management Options selected for inclusion in the Flood Risk Management Plan for UoM 19 are set out below:

- Planning Control
- Building Regulations
- SUDS
- Flood Forecasting and Warning Systems
 Build on Lower Lee Flood Warning System
- Public Awareness
- Individual Property Flood Resilience
- Land Use Management

The non-structural measures highlighted above do not mitigate existing flood risk. However, they should be implemented as national policy to the SSAs to minimise future risk.

11.2 Preferred Flood Risk Management Options – Ballingeary / Inchigeelagh Sub-Catchment

In addition to the options selected for the UoM, the preferred options selected for inclusion in the Flood Risk Management Plan for the Ballingeary / Inchigeelagh Sub-Catchment are set out below:

- Flood Forecasting and Warning Systems
 - River Level Gauges along with forecast rainfall to predict flooding from Lough Allua
 - Build on Lower Lee Flood Warning System

As described in Section 9.1, the benefit of a flood forecasting and warning system may be reduced through the implementation of a measure / option at another SSA (i.e. AFA flood relief scheme). Therefore, the timing of other measures / options must be considered when implementing a flood forecasting and warning system.

As highlighted in Section 5.0, increase conveyance is not a viable measure for the Ballingeary / Inchigeelagh sub-catchment.

The potential storage option for the Ballingeary / Inchigeelagh Sub-Catchment is not cost beneficial as highlighted in Section 9.2.



11.3 Preferred Flood Risk Management Options – AFAs

11.3.1 MCA Scores

The Scores achieved by each potential option under consideration are listed in Table 11.1 below. Details of the MCA undertaken for each AFA are contained in Appendix F.

Table 11.1: MCA Scores for Potential Options

AFA / Option	Cost Estimate €	Capped Scheme Benefit €	MCA Benefit Score	Option Selection MCA Score	MCA Benefit Cost Ratio (Millions)	Economi c Benefit Cost Ratio	Initial Rank
Ballingeary							
Do Nothing	-	-	-264.00	-264.00	0.00	0.00	3
Flood Defences	3,069,155.00	14,882,358.26	1692.30	2792.30	551.39	4.85	1
Storage	18,785,087.24	14,882,358.26	1418.30	2318.30	75.50	0.79	2
Inchigeelagh							
Do Nothing	-	-	-44.00	-44.00	0.00	0.00	2
Flood Defences	2,563,297.51	3,596,237.26	1424.97	2524.97	555.91	1.40	1
Castlemartyr							
Do Nothing	-	-	-36.00	-36.00	0.00	0.00	3
Flood Defences	3,539,582.25	2,394,238.74	624.98	1524.98	176.57	0.68	2
Flow Diversion & Flood Defences	1,443,787.19	2,394,238.74	704.98	1304.98	488.28	1.66	1



11.3.2 Feedback Provided on Options

At the public consultations for Preliminary Flood Risk Management Options the public were asked to rank the potential options in terms of their preference. The feedback received is included in Table 11.2 below.

AFA	Option	Nr of Rank 1 Received	Rank
Ballingeary	Flood Defences	3	1
	Storage	0	-
	Do Nothing	0	-
Inchigeelagh	Flood Defences	4	1
	Storage	0	2
	Do Nothing	0	3
Castlemartyr	Food Defences	1	2
	Flow Diversion & Flood Defences	2	1
	Do Nothing	0	3

Table 11.2: Public Preference for Potential Options

The selection of the preferred Flood Risk Management Option for each of the AFAs is based on the MCA and the feedback provided during the public consultation. The preferred options for each of the AFAs are listed below:

11.3.2.1 Ballingeary

The preferred option identified in the MCA is Flood Defences. The feedback provided at the Ballingeary PCD indicated that the public agreed with the preferred option indicated in the MCA.

11.3.2.2 Inchigeelagh

The preferred option identified in the MCA is Flood Defences. The feedback provided at the Inchigeelagh PCD indicated that the public agreed with the preferred option indicated in the MCA.

11.3.2.3 Castlemartyr

The preferred option identified in the MCA is Flow Diversion and Flood Defences. The feedback provided at the Castlemartyr PCD indicated that the public agreed with the preferred option indicated in the MCA.



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Appendix A. Estimate of Costs

Summary

UoM	19	Optimism Bias	38.59%
AFA	Ballingeary	Site Investigation Estimate	€ 50,000.00
Option	1 - Flood Defences	Preliminaries	17%
Description	Flood Defences	Design Fees	13%
		Compensation and Land Acquisition	10%
		Archaeology and Environmental	10%
		Art Allowance	€ 25,500.00

Element Reference	Element	Capital Costs	PV O&M Costs	Total Costs
1	Walls	€ 884,429.86	€ 3,321.76	€ 887,751.62
2	Embankments	€ 201,448.66	€ 55,473.57	€ 256,922.23
3	Demountable Walls and Gates	€ 0.00	€ 0.00	€ 0.00
4	In-Channel Excavation	€ 0.00	€ 0.00	€ 0.00
5	Excavation on Land	€ 0.00	€ 0.00	€ 0.00
6	Weirs	€ 0.00	€ 0.00	€ 0.00
7	Weir Removal	€ 0.00	€ 0.00	€ 0.00
8	Bridges	€ 0.00	€ 0.00	€ 0.00
9	Bridge Underpinning	€ 0.00	€ 0.00	€ 0.00
10	Culverts	€ 0.00	€ 0.00	€ 0.00
11	Sluice Gates	€ 0.00	€ 0.00	€ 0.00
12	Road Raising	€ 0.00	€ 0.00	€ 0.00
13	Individual Property Protection	€ 0.00	€ 0.00	€ 0.00
14	Hydrometric Gauging Stations	€ 0.00	€ 0.00	€ 0.00
15	Flood Forecasting	€ 0.00	€ 0.00	€ 0.00
16	Pumping Stations	€ 130,200.00	€ 208,972.48	€ 339,172.48
17	Channel Maintenance	€ 0.00	€ 0.00	€ 0.00
18	Bank Protection	€ 0.00	€ 0.00	€ 0.00
19	Manhole Sealing	€ 0.00	€ 0.00	€ 0.00
		€ 1,216,078.53	€ 267,767.80	€ 1,483,846.33
		Basic	Construction Costs	€ 1,216,078.53
			Preliminaries	€ 206,733.35
			Optimism Bias	€ 549,037.99
		Construction	€ 1,971,849.87	

Other Items

Allowance for Archaelogy and Environmental Mitigation Measures	€ 197,184.99
Allowance for Compensation and Land Acquisition	€ 197,184.99
Site Investigation	€ 50,000.00
Art Allowance	€ 25,500.00
PV O&M	€ 267,767.80
PV O&M Optimism Bias	€ 103,326.87
Σ Other Items	€ 840,964.64

Option Cost for Cost Benefit Analysis € 3,069,155.00

Methodology

CFRAM Unit Cost Development Project

Optimism Bias Calculator

Prepared by: AEP Date: December 2013 Site Reference: Site Name: Ballingeary 1 - Flood Defences

Project risk components that influence total project cost	Weight 1-3 (3 being a higher weight)	Risk value 0% = no 100% = risk and not m	risk expected	Key: Default weighting defined by OPW for all CFRAM projects Default risk value defined for all CFRAM projects Automated function cell (no input required) User defined - risk value, comments, justification Iteration
		Select from I	Dropdown	
Procurement	Weight	Risk score		Comment/justification
Complexity of Contract Structure	1	Medium	50% 50%	Default risk value
Late Contractor Involvement in Design Poor Contractor Capabilities	2	Medium Medium	50%	Default risk value Default risk value
Government Guidelines	1	Medium	50%	Default risk value
Dispute & Claims Occurred	3	Medium	50%	Default risk value
		Medium	50%	Default risk value
Information Management Budgeting	1 2	Medium	50%	Default risk value
Other	1	Medium	50%	Default risk value
Other		Medium	50%	
Project Specific				
Desian Complexity	2	Medium	50%	Scheme with low complexity - embankments, walls and pump station
Degree of Innovation	2	Low	30%	Scheme with low complexity - embankments, wails and pump station
Technology	2	Medium	50%	Pump station and associated equipment required
Services	3	Medium	50%	Unknown - large amount of services not expected in rural area
Ground conditions	3	Medium	50%	Unknown
Health and Safety	3	Low	30%	Scheme with no unusual risks associated with works
Other	1	Medium	50%	Surface water drainage and pump stations
Other	1	Weulum	50%	Surface water trainage and pump stations
Client Specification				
Inadequacy of the Business Case	3	Medium	50%	Default risk value
Large No. of Stakeholders	2	High	70%	Large number of stakeholders
Funding Availability	2	Medium	50%	Default risk value
Project Management Team	1	Medium	50%	Unforeseeable
Poor Project Intelligence	2	Medium	50%	Potential risk - same for all AFAs
Other	1	Very Low	10%	None
Other	1	VELY LOW	10 /6	
Environment				
Public Relations	2	High	70%	Large number of stakeholders and interferences
Site Characteristics	2	Medium	50%	Presence of invasive non-native species unknown
Environmental Impact	3	Medium	50%	No significant environmental impacts
Permits / Consents / Approvals	2	Medium	50%	No anticipated delays associated with permits, consents or approvals
Amenity and art	1	Low	30%	Rural scheme with large number of stakeholders
Contaminated land	3	Medium	50%	Unknown
Archaeology	3	Low	30%	Unknown - small scheme which can be adequately scoped
Other	1	Very Low	10%	None
		10.9 201		
External Influences				
Political	3	Medium	50%	Default risk value
Economic	2	Medium	50%	Default risk value
Legislation / Regulations	1	Medium	50%	Default risk value
Multiple river users / stakeholders	2	Medium	50%	Large number of stakeholders and interferences
Flood events during construction	3	High	70%	History of frequent flooding
Other	1	Very Low	10%	None
	68	46%		
				Minimum Optimism Bias: 10%
				Maximum Optimism Bias: 70%
	Weigh	ting to apply:	0.476	Calculated Optimism bias: 39%
	•			

	<u>1. Walls</u>		Length of Wall	Height of Wall	Rate	Capital Cost of Wall	Maintenance Costs Estimate	PV Rate	PV Cost
				Min 0.6m Max 3.0m			Select		PVC * Length
No.	Select Wall Type from Dropdown	Comments	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
1	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		42.06	1.10	€ 2,060.26	€ 86,654.49	Average	€ 8.43	€ 354.57
2	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		36.02	1.10	€ 2,060.26	€ 74,210.53	Average	€ 8.43	€ 303.65
3	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		44.43	1.10	€ 2,060.26	€ 91,537.30	Average	€ 8.43	€ 374.54
4	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		46.58	1.10	€ 2,060.26	€ 95,966.86	Average	€ 8.43	€ 392.67
5	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		93.45	1.10	€ 2,060.26	€ 192,531.20	Average	€ 8.43	€ 787.78
6	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		99.62	1.35	€ 2,612.39	€ 260,246.44	Average	€ 8.43	€ 839.80
7	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		31.88	1.35	€ 2,612.39	€ 83,283.04	Average	€ 8.43	€ 268.75
							Average		
							Average		
							Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
							Average		
							Average		
							Average		
							Average		
							Average		
					Capital Cost	€ 884,429.86		Total PV Cost	€ 3,321.76
								Total Cost	€ 887,751.62

	2. Embankments		Imported Material	Length of Embankment	Height of Embankment	Rate	Capital Cost of Embankment	Maintenance Costs Estimate	PV Rate	PV Cost
			Select		Min 1.0m Max 3.0m			Select		PVC * Length
No.	Select Embankmentl from Dropdown	Comments	Yes/No	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
1	Rural clay embankment (€/m) < 100m		Yes	18.39	1.00	€ 138.67	€ 2,550.13	Average	€ 70.68	€ 1,299.85
2	Rural clay embankment (€/m) < 100m		Yes	44.12	1.40	€ 203.61	€ 8,983.49	Average	€ 70.68	€ 3,118.50
3	Rural clay embankment (€/m) 100 - 1,000m		Yes	128.9	1.60	€ 221.86	€ 28,597.61	Average	€ 70.68	€ 9,110.95
	Rural clay embankment (€/m) < 100m		Yes	34.62	1.60	€ 236.09	€ 8,173.35	Average	€ 70.68	€ 2,447.02
5	Rural clay embankment (€/m) 100 - 1,000m		Yes	121.4	1.50	€ 206.19	€ 25,031.50	Average	€ 70.68	€ 8,580.83
6	Rural clay embankment (€/m) < 100m		Yes	78.97	1.80	€ 268.56	€ 21,208.19	Average	€ 70.68	€ 5,581.78
7	Rural clay embankment (€/m) < 100m		Yes	88.67	1.80	€ 268.56	€ 23,813.22	Average	€ 70.68	€ 6,267.40
8	Rural clay embankment (€/m) < 100m		Yes	85.53	1.50	€ 219.85	€ 18,803.87	Average	€ 70.68	€ 6,045.45
	Rural clay embankment (€/m) < 100m		Yes	71.73	1.80	€ 268.56	€ 19,263.82	Average	€ 70.68	€ 5,070.04
10	Rural clay embankment (€/m) 100 - 1,000m		Yes	112.5	2.50	€ 400.21	€ 45,023.50	Average	€ 70.68	€ 7,951.76
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 201,448.66		Total PV Cost	€ 55,473.57
									Total Cost	€ 256,922.23

Total Cost	€ 256,9

Overall PV Cost Overall Cost

€ 0.00 € 0.00

3. Demountable Barrier		Length of Wall	With Ground Beam Installation Select	Height Select	Additional Costs	Wall Length for Maintenance Select	Rate	Cost of Wall	PV Maintenance Rate
No. Select Demountable Barrier Span from Dropdown	Comments	(m)	Yes/No	(mm)			(€/m)	(€)	(€/m)
							Capital Cost	€ 0.00	

	3a. Flood Gate		No. of Flood Gates	Height Select	Width Select	Rate	Cost of Flood Gate	PV & Event Rate	PV Costs
No.	Select Flood Gate from Dropdown	Comments		(m)	(m)	(€/gate)	(€)	(€/gate)	(€)
						Capital Cost	€ 0.00	Total PV Cost	€ 0.00
								Total Cost	€ 0.00

						Overall Capital Cost	€ 0.00
	4. In-Channel Excavation		Urban or Rural <mark>Select</mark>	Volume of Excavation Min 100m ³ Max 1,000m ³	Rate	Cost of Excavation	
No.	Select Excavation Type from Dropdown	Comments		(m ³)	(€/m³)	(€)	
					Total Cost	€ 0.00	

Rate Select a Rate from Dropdown (€/m³) Volume of Dredging Cost of Dredging (m³) (€)

€ 0.00 Total Cost

No. Dredging

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5. Excavation on Land		Volume of Excavation	Rate	Cost of Excavation
No. Select Excavation Type from Dropdown	Comments	(m ³)	(€/m³)	(€)
		Т	otal Cost	€ 0.00

	6. Weir Construction		Width of Weir	Rate	Capital Cost of Weir	Maintenance Costs Estimate	PV Cost/Weir
			Min 10m Max 20m			Select	
No.	Select Weir Height from Dropdown	Comments	(m)	(€/m)	(€)	H/L	(€/weir)
						Average	
				a 11 a 1			
				Capital Cost		Total PV Cost	€ 0.00
						Fotal Cost	€ 0.00

	7. Weir Removal	Length of Weir	Rate	Cost of Construction
No. D	escription of Weir	(m)	(€/m)	(€)
-				
_				
			Total Cost	€ 0.00
			Total Cost	€ 0.00

	<u>8. Bridges</u>	Remove or Replace	Area of Bridge	Rate	Cost of Construction	PV Costs
No.	Description of Bridge	Select Yes/No	(m²)	(€/m²)	(€)	(€/bridge)
				Capital Cost	€ 0.00	€ 0.00
					Total Cost	€ 0.00

9. Bridge Underpinning		Length of Bridge	Rate	Cost of Construction
No. Choose a suitable bridge from dropdown	Comments	(m)	(€/m)	(€)
			Total Cost	€ 0.00

	10a. Culverts (Rural)	Disposal of Spoil	Ground Type	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select	Select				Select		
No.	Description of Culvert		Soil/Rock	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			Soil	2.5					High		
									Average		
									Low		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
							Capital Cost	€ 0.00		Total PV Cost	€ 0.00
									-	Total Cost	€ 0.00

	10b. Culverts (Urban)	Culvert	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select				Select		
No.	Description of Culvert	New/Replacement	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								High		
								Average		
								Low		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00		Total PV Cost	€ 0.00
								-	Total Cost	€ 0.00

10c. Culverts (Headwall)





Description of curvent	(111)	(11)	(6/11)	(€)
				1
			Capital Cost	€ 0.00
	Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00
			Overall Cost	€ 0.00

					a	Maintenance			
	11. Sluice Gates		Size Select	Maintenance Select	Operation Select	Costs Estimate Select	Capital Cost	PV Cost	Total Cost
No.	Select Gate Type	Comments				H/L	(€)	(€)	(€)
						Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00
	12. Road Raising	Length of Road	Cost of	Cost of Construction					
Na	Note cost is to raise road by 600mm Road Details		Construction (€)	(€)					
NU.		(m)	(e)	(e)]				
					-				
					-				
					-				
		Total Cost	€ 0.00	€ 0.00	1				
	13. Individual Property Protection		Factor Select	Number of Units	Rate	Cost of Works	PV Rate	PV Cost	
	Property Type Detached	Comments			(€)	(€)	(€)	(€)	
2	Semi-Detached Terraced								
4	Flat Residential average								
6	Shop Office								
					Capital Cost	€ 0.00	PV Cost Total Cost	€ 0.00 € 0.00	
	14. Hydrometric Gauging Stations		Number of Units	Maintenance	Rate	Capital Cost of Units	PV Rate	PV Costs	
No.	Hydrometric Gauging Station	Comments		Select H/L	(€)	(€)	(€)	(€)	
					Capital Cost	€ 0.00	PV Cost	€ 0.00	
					oupitul oost	0.00			
					oupliul oost		Total Cost	€ 0.00	
	15. Flood Forecasting		Signage	Maintenance	Number of Units	Rate	Total Cost Cost of		PV Cost
No.		Comments	Select	Maintenance Select		Rate	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.	15. Flood Forecasting Category	Comments					Total Cost Cost of	€ 0.00	PV Cost (€)
No.		Comments	Select			Rate	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.		Comments	Select			Rate	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.	Category	Comments	Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00	€ 0.00 PV Cost (€) PV Cost Total Cost	(€) € 0.00
No.		Comments	Select			Rate (€)	Total Cost Cost of Construction (€)	€ 0.00 PV Cost (€) PV Cost	(€) € 0.00
No. 1	Category	Comments	Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00	€ 0.00 PV Cost (€) PV Cost Total Cost	(€) € 0.00
No. 1 2 3	Category		Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00 Running Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost	(€) € 0.00
No. 1 2 3 4 5	Category		Select Yes/No	Select Rate (E)	Number of Units	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€)	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (€) € 130,200.00	Number of Units Capital Cost (€) € 130,200.00	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) (€) (€) (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (E)	Number of Units	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€)	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category		Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Rate (€) Capital Cost Rate (€) Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€)	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost	Number of Units Capital Cost (€) € 130,200.00 Total Cost Maintenance Costs (€) € 0.00	Rate (€) Capital Cost (€) € 80,429.30	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost	Number of Units Capital Cost (€) € 130,200.00 Total Cost Maintenance Costs (€) € 0.00	Rate (€) Capital Cost (€) € 80,429.30	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments Comments Fluvial/Coastal Select	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments Comments Fluvial/Coastal Select	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00



	Total Cost	€ 0.00

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PV Cost Total Cost

€ 0.00

Capital Cost

€ 0.00 € 0.00

Summary

UoM	19	Optimism Bias	43.88%
AFA	Ballingeary	Site Investigation Estimate	€ 150,000.00
Option	2 - Storage	Preliminaries	7%
Description	Storage	Design Fees	13%
		Compensation and Land Acquisition	15%
		Archaeology and Environmental	15%
		Art Allowance	€ 51,000.00

Element Reference	Element	Capital Costs	PV O&M Costs	Total Costs
1	Walls	€ 0.00	€ 0.00	€ 0.00
2	Embankments	€ 8,174,745.76	€ 238,340.63	€ 8,413,086.39
3	Demountable Walls and Gates	€ 0.00	€ 0.00	€ 0.00
4	In-Channel Excavation	€ 0.00	€ 0.00	€ 0.00
5	Excavation on Land	€ 0.00	€ 0.00	€ 0.00
6	Weirs	€ 0.00	€ 0.00	€ 0.00
7	Weir Removal	€ 0.00	€ 0.00	€ 0.00
8	Bridges	€ 0.00	€ 0.00	€ 0.00
9	Bridge Underpinning	€ 0.00	€ 0.00	€ 0.00
10	Culverts	€ 0.00	€ 0.00	€ 0.00
11	Sluice Gates	€ 50,270.82	€ 92,730.07	€ 143,000.89
12	Road Raising	€ 0.00	€ 0.00	€ 0.00
13	Individual Property Protection	€ 0.00	€ 0.00	€ 0.00
14	Hydrometric Gauging Stations	€ 0.00	€ 0.00	€ 0.00
15	Flood Forecasting	€ 0.00	€ 0.00	€ 0.00
16	Pumping Stations	€ 0.00	€ 0.00	€ 0.00
17	Channel Maintenance	€ 0.00	€ 0.00	€ 0.00
18	Bank Protection	€ 0.00	€ 0.00	€ 0.00
19	Manhole Sealing	€ 0.00	€ 0.00	€ 0.00
		€ 8,225,016.58	€ 331,070.70	€ 8,556,087.28
		Basic	Construction Costs	€ 8,225,016.58

Basic Construction Costs € 8,225,016.58 Preliminaries € 575,751.16 Optimism Bias € 3,861,983.96

Construction Costs (Excl VAT) € 12,662,751.70

Design Fees € 1,646,157.72

Σ Construction Costs and Fees € 14,308,909.42

Other Items

Allowance for Archaelogy and	€ 1,899,412.75
Allowance for Compensation and	€ 1,899,412.75
Site Investigation	€ 150,000.00
Art Allowance	€ 51,000.00
PV O&M	€ 331,070.70
PV O&M Optimism Bias	€ 145,281.61
Σ Other Items	€ 4,476,177.82

Option Cost for Cost Benefit Analysis € 18,785,087.24

Methodology

2 - Storage

CFRAM Unit Cost Development Project

Optimism Bias Calculator

Date: December 2013 Site Name: Ballingeary

Prepared by: AEP Site Reference:

Project risk components that influence total project cost	Weight 1-3 (3 being a higher weight)	Risk value (0% = no 100% = risk and not mi	risk expected	Key: Default weighting defined by OPW for all CFRAM projects Default risk value defined for all CFRAM projects Automated function cell (no input required) User defined - risk value, comments, justification Iteration
Procurement	Weight	Select from E Risk score	Dropdown	Comment/justification
Complexity of Contract Structure	1	Medium	50%	Default risk value
Late Contractor Involvement in Design	2	Medium	50%	Default risk value
Poor Contractor Capabilities	1	Medium	50%	Default risk value
Government Guidelines	1	Medium	50%	Default risk value
Dispute & Claims Occurred	3	Medium	50%	Default risk value
Information Management	1	Medium	50%	Default risk value
Budgeting	2	Medium	50%	Default risk value
Other	1	Medium	50%	Default risk value
Project Specific				
Design Complexity	2	High	70%	Scheme based on two storage areas
Degree of Innovation	2	Medium	50%	Standard and proven methods
Technology	2	High	70%	Storage area controls, pump station and associated equipment required
Services	3	Medium	50%	Unknown - large amount of services not expected in rural area
Ground conditions	3	High	70%	Unknown - critical as there are two storage areas
Health and Safety	3	Medium	50%	Two storage areas but no unusual risks associated with works
Other	1	Medium	50%	Risks associated with two storage areas
Client Specification				
Inadequacy of the Business Case	3	Medium	50%	Default risk value
Large No. of Stakeholders	2	Very High	90%	Low number of stakeholders - critical stakeholders associated with storage area
Funding Availability	2	Medium	50%	Default risk value
Project Management Team	1	Medium	50%	Unforeseeable
Poor Project Intelligence	2	Medium	50%	Potential risk - same for all AFAs
Other	1	Very Low	10%	None
Environment				
Public Relations	2	Very High	90%	Low number of stakeholders - critical stakeholders associated with storage area
Site Characteristics	2	Medium	50%	Presence of invasive non-native species unknown
Environmental Impact	3	Medium	50%	No significant environmental impacts
Permits / Consents / Approvals	2	High	70%	Number of species of conservation importance present - Salmon
Amenity and art	1	Low	30%	Rural scheme with remote storage area
Contaminated land	3	High	70%	Unknown - risk associated with storage area
Archaeology	3	Medium	50%	Unknown - extent of storage areas can be adequately scoped
Other	1	Medium	50%	Risks associated with two storage areas
External Influences				
Political	3	Medium	50%	Default risk value
Economic	2	Medium	50%	Default risk value
Legislation / Regulations	1	Medium	50%	Default risk value
Multiple river users / stakeholders	2	Very High	90%	Low number of stakeholders - critical stakeholders associated with storage area
Flood events during construction	3	High	70%	History of frequent flooding
Other	1	Very Low	10%	None
	68	54%		
				Minimum Optimism Bias: 10%
				Maximum Optimism Bias: 70%
	Weigh	ting to apply:	0.565	Calculated Optimism bias: 44%

	<u>1. Walls</u>		Length of Wall	Height of Wall Min 0.6m Max 3.0m	Rate	Capital Cost of Wall	Maintenance Costs Estimate Select	PV Rate	PV Cost PVC * Length
No.	Select Wall Type from Dropdown	Comments	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			, í	, í	, í	1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
							Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		1
						1	Average		
						1	Average		1
					Capital Cost	€ 0.00		Total PV Cost	€ 0.00
					. ·		-	Total Cost	€ 0.00

	2. Embankments		Imported Material	Length of Embankment	Height of Embankment	Rate	Capital Cost of Embankment	Maintenance Costs Estimate	PV Rate	PV Cost
			Select		Min 1.0m Max 3.0m			Select		PVC * Length
No	Select Embankmentl from Dropdown	Comments	Yes/No	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
1	Rural clay embankment with 10m pile (€/m) > 1,000m	South storage area	Yes	2056	7.10	€ 2,261.48	€ 4,649,602.88	Average	€ 70.68	€ 145,322.75
2	Rural clay embankment with 10m pile (€/m) > 1,000m	North storage area	Yes	1316	6.10	€ 2,678.68	€ 3,525,142.88	Average	€ 70.68	€ 93,017.87
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
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								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 8,174,745.76		Total PV Cost	€ 238,340.63

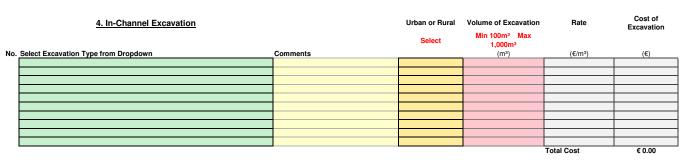
Total Cost € 8,413,086.39

	3. Demountable Barrier		Length of Wall	With Ground Beam Installation	Height	Additional Costs	Wall Length for Maintenance	Rate	Cost of Wall	PV Maintenance Rate
N-	Onland Demonstrately, Demise Onland from Demonstration	0	()	Select	Select	Select	Select	(6/)	(6)	
NO.	Select Demountable Barrier Span from Dropdown	Comments	(m)	Yes/No	(mm)			(€/m)	(1)	(€/m)
								Capital Cost	€ 0.00	

	3a. Flood Gate		No. of Flood Gates	Height Select	Width Select	Rate	Cost of Flood Gate	PV & Event Rate	PV Costs
No.	Select Flood Gate from Dropdown	Comments		(m)	(m)	(€/gate)	(€)	(€/gate)	(€)
						Capital Cost	€ 0.00	Total PV Cost	€ 0.00
								Total Cost	€ 0.00

0031	C 0.00	1010111 00031	
		Total Cost	€0

Overall Capital Cost Overall PV Cost Overall Cost € 0.00 € 0.00 € 0.00



Rate Select a Rate from Dropdown (€/m³) Volume of Dredging Cost of Dredging (m³) (€)

No. Dredging

Total Excavation Costs € 0.00

Total Cost

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€ 0.00

5. Excavation on Land		Volume of Excavation	Rate	Cost of Excavation
No. Select Excavation Type from Dropdown	Comments	(m ³)	(€/m³)	(€)
		Т	otal Cost	€ 0.00

	6. Weir Construction		Width of Weir	Rate	Capital Cost of Weir	Maintenance Costs Estimate	PV Cost/Weir
			Min 10m Max 20m			Select	
No.	Select Weir Height from Dropdown	Comments	(m)	(€/m)	(€)	H/L	(€/weir)
						Average	
				a 11 a 1			
				Capital Cost		Total PV Cost	€ 0.00
						Fotal Cost	€ 0.00

	7. Weir Removal	Length of Weir	Rate	Cost of Construction
No. D	escription of Weir	(m)	(€/m)	(€)
-				
_				
			Total Cost	€ 0.00
			Total Cost	€ 0.00

	<u>8. Bridges</u>	Remove or Replace	Area of Bridge	Rate	Cost of Construction	PV Costs
No.	Description of Bridge	Select Yes/No	(m²)	(€/m²)	(€)	(€/bridge)
				Capital Cost	€ 0.00	€ 0.00
					Total Cost	€ 0.00

9. Bridge Underpinning		Length of Bridge	Rate	Cost of Construction
No. Choose a suitable bridge from dropdown	Comments	(m)	(€/m)	(€)
			Total Cost	€ 0.00

	<u>10a. Culverts (Rural)</u>	Disposal of Spoil	Ground Type	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select	Select				Select		
No.	Description of Culvert		Soil/Rock	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			Soil	2.5					High		
									Average		
									Low		
									Average		
								1	Average		
									Average		
								1	Average		
									Average		
									Average		
									Average		
							Capital Cost	€ 0.00		Total PV Cost	€ 0.00
						•			-	Total Cost	€ 0.00

	10b. Culverts (Urban)	Culvert	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select				Select		
No.	Description of Culvert	New/Replacement	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								High		
								Average		
								Low		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00		Total PV Cost	€ 0.00
								-	Total Cost	€ 0.00

10c. Culverts (Headwall)





υ.	Description of Curvert	(11)	(11)	(€/11)	(€)
				Capital Cost	€ 0.00
		Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00
				Overall Cost	€ 0.00

arcost	€ 0.00	Overall PV Cost	€ 0.00
		Overall Cost	€ 0.00

	11. Sluice Gates		Size Select	Maintenance Select	Operation Select	Maintenance Costs Estimate Select	Capital Cost	PV Cost	Total Cost
No.	Select Gate Type	Comments				H/L	(€)	(€)	(€)
1	Sluice Gates		1800	Woodland/open public or open non public locations with lower debris loads	Electric Operation	Average	€ 25,135.41	€ 46,365.04	€ 71,500.44
				Woodland/open public or open non public locations with lower					
2	Sluice Gates		1800	debris loads	Electric Operation	Average	€ 25,135.41	€ 46,365.04	€ 71,500.44
						Ormital Oract	0 50 070 00	DV Os st	6 00 700 07
						Capital Cost	€ 50,270.82	PV Cost	€ 92,730.07
								Total Cost	€ 143,000.89

12. Road Raising	Length of Road	Cost of Construction	Cost of Construction
Note cost is to raise road by 600mm Road Details	(m)	(€)	(€)
	Total Cost	€ 0.00	€ 0.00

13. Individual Property Protection		Factor	Number of Units	Rate	Cost of Works	PV Rate	PV Cost
No. Property Type	Comments	Select		(€)	(€)	(€)	(€)
1 Detached							
2 Semi-Detached							
3 Terraced							
4 Flat							
5 Residential average							
6 Shop							
7 Office							
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

14. Hydrometric Gauging Station	<u>s</u>	Number of Units	Maintenance	Rate	Capital Cost of Units	PV Rate	PV Costs
			Select				
No. Hydrometric Gauging Station	Comments		H/L	(€)	(€)	(€)	(€)
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

	15. Flood Forecasting		Signage	Maintenance	Number of Units	Rate	Cost of Construction	PV Cost	PV Cost
No.	Category	Comments	Select Yes/No	Select		(€)	(€)	(€)	(€)
	**								
-									
L			l			Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00

16. Pumping Stations		Number of Units	Rate	Capital Cost	Operation Cost	Running Cost	PV Cost
No. Pumpstation Capacity	Comments		(€)	(€)	(€)	(€)	(€)
1 0.02 m3/s				`, ´	l , ,	l í í	
2 0.05 m3/s							
3 0.1 m3/s							
4 0.5 m3/s							
5 1.0 m3/s							
6 2.0 m3/s							
7 3.0 m3/s							
			Capital Cost	€ 0.00		PV Cost	€ 0.00
				Total Cost	-	Total Cost	€ 0.00

17. Channel Maintenance		Length of Channel	Rate	Maintenance Costs
No. Channel Type	Comments	(m)	(€)	(€)
			Total Cost	€ 0.00

18. Bank Protection	Fluvial/Coastal Select	Maintenance Select	Length	Rate	Cost of Construction	PV Rate	PV Cost
No. Description of Bank Protection	Select	Select	(m)	(€/m)	(€)	(€)	(€)
	Fluvial	High					
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

19. Manhole Sealing		No. of Manholes	Rate	Cost of Construction
No. Manhole Type	Comments		(€)	(€)
			Total Cost	€ 0.00

Summary

UoM	19	Optimism Bias	36.47%
AFA	Castlemartyr	Site Investigation Estimate	€ 50,000.00
Option	1 - Flood defences and flow diversion	Preliminaries	17%
Description	Flood defences and flow diversion	Design Fees	13%
		Compensation and Land Acquisition	10%
		Archaeology and Environmental	10%
		Art Allowance	€ 25,500.00

Element Reference	Element	Capital Costs	PV O&M Costs	Total Costs			
1	Walls	€ 596,163.69	€ 2,056.06	€ 598,219.75			
2	Embankments	€ 0.00	€ 0.00	€ 0.00			
3	Demountable Walls and Gates	€ 0.00	€ 0.00	€ 0.00			
4	In-Channel Excavation	€ 0.00	€ 0.00	€ 0.00			
5	Excavation on Land	€ 0.00	€ 0.00	€ 0.00			
6	Weirs	€ 0.00	€ 0.00	€ 0.00			
7	Weir Removal	€ 0.00	€ 0.00	€ 0.00			
8	Bridges	€ 0.00	€ 0.00	€ 0.00			
9	Bridge Underpinning	€ 0.00	€ 0.00	€ 0.00			
10	Culverts	€ 0.00	€ 0.00	€ 0.00			
11	Sluice Gates	€ 17,037.99	€ 46,365.04	€ 63,403.03			
12	Road Raising	€ 0.00	€ 0.00	€ 0.00			
13	Individual Property Protection	€ 0.00	€ 0.00	€ 0.00			
14	Hydrometric Gauging Stations	€ 0.00	€ 0.00	€ 0.00			
15	Flood Forecasting	€ 0.00	€ 0.00	€ 0.00			
16	Pumping Stations	€ 0.00	€ 0.00	€ 0.00			
17	Channel Maintenance	€ 0.00	€ 0.00	€ 0.00			
18	Bank Protection	€ 0.00	€ 0.00	€ 0.00			
19	Manhole Sealing	€ 0.00	€ 0.00	€ 0.00			
		€ 613,201.68	€ 48,421.09	€ 661,622.78			
		Basic	Construction Costs	€ 613,201.68			
			Preliminaries	€ 104,244.29			
			Optimism Bias	€ 261,656.76			
		Construction Costs (Excl VAT)		€ 979,102.73			
			Design Fees	€ 127,283.36			
		Σ Construction Costs and Fees € 1,106,386.09					
		Other Items					

Σ Other Items	€ 337,401.10
PV O&M Optimism Bias	€ 17,659.46
PV O&M	€ 48,421.09
Art Allowance	€ 25,500.00
Site Investigation	€ 50,000.00
Allowance for Compensation and Land Acquisition	€ 97,910.27
Allowance for Archaelogy and Environmental Mitigation Measures	€ 97,910.27

Option Cost for Cost Benefit Analysis € 1,443,787.19

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Methodology

CFRAM Unit Cost Development Project

Optimism Bias Calculator

 Prepared by:
 AEP
 Date:
 December 2013

 Site Reference:
 Site Name:
 Castlemartyr
 1 - Flood defences and flow diversion

Project risk components that influence total project cost	Weight 1-3 (3 being a higher weight)	Risk value (0% = no 100% = risk and not mi	risk expected	Key: Default weighting defined by OPW for all CFRAM projects Default risk value defined for all CFRAM projects Automated function cell (no input required) User defined - risk value, comments, justification Iteration
Procurement	Weight	Select from E Risk score	Dropdown	Comment/justification
Complexity of Contract Structure	1	Medium	50%	Default risk value
Late Contractor Involvement in Design	2	Medium	50%	Default risk value
Poor Contractor Capabilities	1	Medium	50%	Default risk value
Government Guidelines	1	Medium	50%	Default risk value
Dispute & Claims Occurred	3	Medium	50%	Default risk value
Information Management	1	Medium	50%	Default risk value
Budgeting	2	Medium	50%	Default risk value
Other	1	Medium	50%	Default risk value
Project Specific				
Design Complexity	2	Medium	50%	Small scheme with low complexity - flow diversion
Degree of Innovation	2	Low	30%	Standard and proven methods
Technology	2	Medium	50%	Flow control structure
Services	3	Low	30%	Unknown - services not expected
Ground conditions	3	Medium	50%	Unknown
Health and Safety	3	Low	30%	Small scheme with no unusual risks associated with works
Other	1	Very Low	10%	None
Client Specification				
Inadequacy of the Business Case	3	Medium	50%	Default risk value
Large No. of Stakeholders	2	Medium	50%	Low number of stakeholders but increasing flood risk
Funding Availability	2	Medium	50%	Default risk value
Project Management Team	1	Medium	50%	Unforeseeable
Poor Project Intelligence	2	Medium	50%	Potential risk - same for all AFAs
Other	1	Very Low	10%	None
Environment				
Public Relations	2	Medium	50%	Low number of stakeholders but increasing flood risk
Site Characteristics	2	Medium	50%	Presence of invasive non-native species unknown
Environmental Impact	3	Medium	50%	No significant environmental impacts
Permits / Consents / Approvals	2	Medium	50%	No anticipated delays associated with permits, consents or approvals
Amenity and art	1	Low	30%	Small scheme with majority of works out of public sight
Contaminated land	3	Medium	50%	Unknown
Archaeology	3	Low	30%	Unknown - small scheme which can be adequately scoped
Other	1	Very Low	10%	None
External Influences				
Political	3	Medium	50%	Default risk value
Economic	2	Medium	50%	Default risk value
Legislation / Regulations	1	Medium	50%	Default risk value
Multiple river users / stakeholders	2	Medium	50%	Low number of stakeholders but increasing flood risk
Flood events during construction	3	Medium	50%	History of flooding
Other	1	Very Low	10%	None
	68	43%	,	Minimum Orthonican Direct
				Minimum Optimism Bias: 10%
	Watak	ting to onnive	0.441	Maximum Optimism Bias: 70%
	weigh	ting to apply:	0.441	Calculated Optimism bias: 36%

	1. Walls		Length of Wall	Height of Wall	Rate	Capital Cost of Wall	Maintenance Costs Estimate	PV Rate	PV Cost
				Min 0.6m Max 3.0m		(Select		PVC * Length
	Wall Type from Dropdown	Comments	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
1 Retain	ing Wall, Urban with sheet piling, <100m in length (€/m)		73.159	1.10	€ 2,060.26	€ 150,726.48	Average	€ 8.43	€ 616.73
2 Retain	ing Wall, Urban with sheet piling, >100m in length (€/m)		170.739	1.40	€ 2,608.88	€ 445,437.20	Average	€ 8.43	€ 1,439.33
							Average		
							Average		
							Average		
							Average		
						1	Average		
							Average		
						1	Average		
						1	Average		
						1	Average		
							Average		
							Average		
-							Average		
							Average		
							Average		
-							Average		
-							Average		
						1	Average		
						1	Average		
					Capital Cost	€ 596,163.69		Total PV Cost	€ 2,056.06
						, -00.00		Total Cost	€ 598,219.75

2. Embankments		Imported Material	Height of Embankment	Rate	Capital Cost of Embankment	Maintenance Costs Estimate	PV Rate	PV Cost		
			Select		Min 1.0m Max 3.0m			Select		PVC * Length
No.	Select Embankmentl from Dropdown	Comments	Yes/No	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
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								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00		Total PV Cost	€ 0.00
									Total Cost	€ 0.00

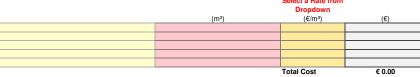
0	Total PV Cost
	Total Cost

	3. Demountable Barrier		Length of Wall	With Ground Beam Installation Select	Height Select	Additional Costs Select	Rate	Cost of Wall	PV & Event Rate	PV Including Events Costs
No.	Select Demountable Barrier Span from Dropdown	Comments	(m)	Yes/No	(mm)	Jelect	(€/m)	(€)	(€/m)	(€)
			-				Capital Cost	€ 0.00	Total PV Cost	€ 0.00
									Total Cost	€ 0.00

	3a. Flood Gate		No. of Flood Gates	Height Select	Width Select	Rate	Cost of Flood Gate	PV & Event Rate	PV Costs
No.	Select Flood Gate from Dropdown	Comments		(m)	(m)	(€/gate)	(€)	(€/gate)	(€)
						Capital Cost	€ 0.00	Total PV Cost	€ 0.00
								Total Cost	€ 0.00

		Total Cost	0.00
Overall Capital			
Cost	€ 0.00	Overall PV Cost	€ 0.00
		Overall Cost	€ 0.00

	4. In-Channel Excavation		Urban or Rural Select	Volume of Excavation Min 100m ³ Max 1,000m ³	Rate	Cost of Excavation
No.	Select Excavation Type from Dropdown	Comments		(m ³)	(€/m³)	(€)
					Total Cost	€ 0.00
		Volume of Dredging	Rate Select a Rate from	Cost of Dredging		



Total Excavation Costs € 0.00

No. Dredging

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5. Excavation on Land		Volume of Excavation	Rate	Cost of Excavation
No. Select Excavation Type from Dropdown	Comments	(m ³)	(€/m³)	(€)
		Т	otal Cost	€ 0.00

	6. Weir Construction		Width of Weir	Rate	Capital Cost of Weir	Maintenance Costs Estimate	PV Cost/Weir
			Min 10m Max 20m			Select	
No.	Select Weir Height from Dropdown	Comments	(m)	(€/m)	(€)	H/L	(€/weir)
						Average	
				a 11 a 1			
				Capital Cost		Total PV Cost	€ 0.00
						Fotal Cost	€ 0.00

	7. Weir Removal	Length of Weir	Rate	Cost of Construction
No. D	escription of Weir	(m)	(€/m)	(€)
-				
_				
			Total Cost	€ 0.00
			Total Cost	€ 0.00

	<u>8. Bridges</u>	Remove or Replace	Area of Bridge	Rate	Cost of Construction	PV Costs
No.	Description of Bridge	Select Yes/No	(m²)	(€/m²)	(€)	(€/bridge)
				Capital Cost	€ 0.00	€ 0.00
					Total Cost	€ 0.00

9. Bridge Underpinning		Length of Bridge	Rate	Cost of Construction
No. Choose a suitable bridge from dropdown	Comments	(m)	(€/m)	(€)
			Total Cost	€ 0.00

	10a. Culverts (Rural)	Disposal of Spoil	Ground Type	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select	Select				Select		
No.	Description of Culvert		Soil/Rock	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			Soil	2.5					High		
									Average		
									Low		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
							Capital Cost	€ 0.00		Total PV Cost	€ 0.00
									-	Total Cost	€ 0.00

	10b. Culverts (Urban)	Culvert	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select				Select		
No.	Description of Culvert	New/Replacement	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								High		
								Average		
								Low		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00		Total PV Cost	€ 0.00
								-	Total Cost	€ 0.00

10c. Culverts (Headwall)





Description of ourvert	(11)	(11)	(0/11)	(0)
			Capital Cost	€ 0.00
	Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00
			Overall Cost	€ 0.00

	11. Sluice Gates		Size Select	Maintenance Select	Operation Select	Maintenance Costs Estimate Select	Capital Cost	PV Cost	Total Cost
No.	. Select Gate Type	Comments	Jelect	Jelect	Select	H/L	(€)	(€)	(€)
				Woodland/open public or open non public locations with lower					
1	Sluice Gates		1500	debris loads	Electric Operation	Average	€ 17,037.99	€ 46,365.04	€ 63,403.03
			-						
			-						
								L	
								L	
			-						
								L	
						Capital Cost	€ 17,037.99	PV Cost	€ 46,365.04
								Total Cost	€ 63,403.03

	12. Road Raising	Length of Road	Cost of Construction	Cost of Construction
	Note cost is to raise road by 600mm			
No.	Road Details	(m)	(€)	(€)
		Total Cost	€ 0.00	€ 0.00

	13. Individual Property Protection		Factor	Number of Units	Rate	Cost of Works	PV Rate	PV Cost
No. F	Property Type	Comments	Select		(€)	(€)	(€)	(€)
	Detached							
2 5	Semi-Detached							
3 1	erraced							
4 F	lat							
5 F	Residential average							
6 5	Shop							
7 0	Office							
					Capital Cost	€ 0.00	PV Cost	€ 0.00
							Total Cost	€ 0.00

14. Hydrometric Gauging Stations		Number of Units	Maintenance	Rate	Capital Cost of Units	PV Rate	PV Costs
			Select				
No. Hydrometric Gauging Station	Comments		H/L	(€)	(€)	(€)	(€)
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

	15. Flood Forecasting		Signage	Maintenance	Number of Units	Rate	Cost of Construction	PV Cost	PV Cost
No.	Category	Comments	Select Yes/No	Select		(€)	(€)	(€)	(€)
							(-/		
						Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00

	16. Pumping Stations		Number of Units	Rate	Capital Cost	Operation Cost	Running Cost	PV Cost
	Pumpstation Capacity	Comments		(€)	(€)	(€)	(€)	(€)
	0.02 m3/s							
2	0.05 m3/s							
3	0.1 m3/s							
4	0.5 m3/s							
5	1.0 m3/s							
6	2.0 m3/s							
7	3.0 m3/s							
				Capital Cost	€ 0.00		PV Cost	€ 0.00
					Total Cost	•	Total Cost	€ 0.00

17. Channel Maintenance		Length of Channel	Rate	Maintenance Costs
No. Channel Type	Comments	(m)	(€)	(€)
		T	4-1.0	6.0.00
		Ic	otal Cost	€ 0.00

	18. Bank Protection	Fluvial/Coastal Select	Maintenance Select	Length	Rate	Cost of Construction	PV Rate	PV Cost
No.	Description of Bank Protection	Select	Jelect	(m)	(€/m)	(€)	(€)	(€)
		Fluvial	High	()	(2)	(0)	(0)	(4)
					Capital Cost	€ 0.00	PV Cost	€ 0.00
							Total Cost	€ 0.00

No. of Manholes

19. Manhole Sealing



Manhole Type	Comments		(€)	(€)
			Total Cost	€ 0.00
	Manhole Type	Manhole Type Comments	Image: Constraint of the second of	Manhole Type Comments (€) Image: Comment set of the set of th

Summary

UoM	19	Optimism Bias	37.18%
AFA	Castlemartyr	Site Investigation Estimate	€ 50,000.00
Option	2 - Flood defences	Preliminaries	16%
Description	Flood defences	Design Fees	13%
		Compensation and Land Acquisition	10%
		Archaeology and Environmental	10%
		Art Allowance	€ 25,943.36

Element Reference	Element	Capital Costs	PV O&M Costs	Total Costs
1	Walls	€ 1,621,014.51	€ 5,329.75	€ 1,626,344.26
2	Embankments	€ 9,364.37	€ 4,272.88	€ 13,637.25
3	Demountable Walls and Gates	€ 0.00	€ 0.00	€ 0.00
4	In-Channel Excavation	€ 0.00	€ 0.00	€ 0.00
5	Excavation on Land	€ 0.00	€ 0.00	€ 0.00
6	Weirs	€ 0.00	€ 0.00	€ 0.00
7	Weir Removal	€ 0.00	€ 0.00	€ 0.00
8	Bridges	€ 0.00	€ 0.00	€ 0.00
9	Bridge Underpinning	€ 0.00	€ 0.00	€ 0.00
10	Culverts	€ 0.00	€ 0.00	€ 0.00
11	Sluice Gates	€ 0.00	€ 0.00	€ 0.00
12	Road Raising	€ 0.00	€ 0.00	€ 0.00
13	Individual Property Protection	€ 0.00	€ 0.00	€ 0.00
14	Hydrometric Gauging Stations	€ 0.00	€ 0.00	€ 0.00
15	Flood Forecasting	€ 0.00	€ 0.00	€ 0.00
16	Pumping Stations	€ 0.00	€ 0.00	€ 0.00
17	Channel Maintenance	€ 0.00	€ 0.00	€ 0.00
18	Bank Protection	€ 0.00	€ 0.00	€ 0.00
19	Manhole Sealing	€ 0.00	€ 0.00	€ 0.00
		€ 1,630,378.88	€ 9,602.63	€ 1,639,981.51
		Basic	Construction Costs	€ 1,630,378.88
		Preliminaries		€ 260,860.62
	Optimism Bias			
		Construction	Costs (Excl VAT)	€ 2 594 335 59

Construction Costs (Excl VAT) € 2,594,335.59

Design Fees	€ 337,263.63
Σ Construction Costs and Fees	€ 2,931,599.22

Other Items

Allowance for Archaelogy and Environmental Mitigation Measures	€ 259,433.56
Allowance for Compensation and Land Acquisition	€ 259,433.56
Site Investigation	€ 50,000.00
Art Allowance	€ 25,943.36
PV O&M	€ 9,602.63
PV O&M Optimism Bias	€ 3,569.92
Σ Other Items	€ 607,983.03

Option Cost for Cost Benefit Analysis € 3,539,582.25

Methodology

CFRAM Unit Cost Development Project

Optimism Bias Calculator

Prepared by: AEP Date: December 2013 Site Reference: Site Name: Castlemartyr 2 - Flood defences

Project risk components that influence total project cost	Weight 1-3 (3 being a higher weight)	Risk value 0% = no 100% = risk and not m	risk expected	Key: Default weighting defined by OPW for all CFRAM projects Default risk value defined for all CFRAM projects Automated function cell (no input required) User defined - risk value, comments, justification User defined - risk value, comments, justification					
Procurement	Weight	Select from I Risk score	Dropdown	Comment/justification					
Complexity of Contract Structure	1	Medium	50%	Default risk value					
Late Contractor Involvement in Design	2	Medium	50%	Default risk value					
Poor Contractor Capabilities	1	Medium	50%	Default risk value					
Government Guidelines	1	Medium	50%	Default risk value					
Dispute & Claims Occurred	3	Medium	50%	Default risk value					
Information Management	1	Medium	50%	Default risk value					
Budgeting	2	Medium	50%	Default risk value					
Other	1	Medium	50%	Default risk value					
Project Specific			500/						
Design Complexity	2	Medium	50%	Small scheme with low complexity - walls and a short section of embankment					
Degree of Innovation	2	Low	30%	Standard and proven methods					
Technology Services	2 3	Low Medium	30% 50%	No assets sensitive to technology Unknown - large amount of services not expected adjacent to watercourse except drainage outfalls					
Ground conditions	3	Medium	50%	Unknown					
Health and Safety	3	Low	30%	Small scheme with no unusual risks associated with works					
Other	1	Very Low	10%	None					
Other	1	VELY LOW	1078	TADIE					
Client Specification									
Inadequacy of the Business Case	3	Medium	50%	Default risk value					
Large No. of Stakeholders	2	Medium	50%	Large number of stakeholders					
Funding Availability	2	Medium	50%	Default risk value					
Project Management Team	1	Medium	50%	Unforeseeable					
Poor Project Intelligence	2	Medium	50%	Potential risk - same for all AFAs					
Other	1	Very Low	10%	None					
Environment									
Public Belations	2	Medium	50%	Large number of stakeholders and interferences					
Site Characteristics	2	Medium	50%	Presence of invasive non-native species unknown					
Environmental Impact	3	Medium	50%	No significant environmental impacts					
Permits / Consents / Approvals	2	Medium	50%	No anticipated delays associated with permits, consents or approvals					
Amenity and art	1	Low	30%	Small scheme with majority of works out of public sight					
Contaminated land	3	Medium	50%	Unknown					
Archaeology	3	Medium	50%	Unknown - small scheme which can be adequately scoped					
Other	1	Very Low	10%	None					
External Influences									
Political	3	Medium	50%	Default risk value					
Economic	2	Medium	50%	Default risk value					
Legislation / Regulations	1	Medium	50%	Default risk value					
Multiple river users / stakeholders	2	Medium	50%	Large number of stakeholders and interferences					
Flood events during construction	3	Medium	50%	History of flooding					
Other	1	Very Low	10%	1% None					
	68	43%	6						
				Minimum Optimism Bias: 10%					
			0.452	Maximum Optimism Bias: 70%					
Weighting to apply: 0.453			0.453	Calculated Optimism bias: 37%					

	<u>1. Walls</u>		Length of Wall	Height of Wall	Rate	Capital Cost of Wall	Maintenance Costs Estimate	PV Rate	PV Cost
				Min 0.6m Max 3.0m			Select		PVC * Length
No	. Select Wall Type from Dropdown	Comments	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
1	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		73.159	1.10	€ 2,060.26	€ 150,726.48	Average	€ 8.43	€ 616.73
	Retaining Wall, Urban with sheet piling, >100m in length (€/m)		170.739	1.40	€ 2,608.88	€ 445,437.20	Average	€ 8.43	€ 1,439.33
3	Retaining Wall, Urban with sheet piling, >100m in length (€/m)		173.474	1.30	€ 2,364.71	€ 410,215.30	Average	€ 8.43	€ 1,462.39
4	riotaning trai, orban tranonoorphing, crooth intoligar (criti)		155.872	1.50	€ 3,003.90	€ 468,223.95	Average	€ 8.43	€ 1,314.00
5	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		58.992	1.30	€ 2,481.89	€ 146,411.57	Average	€ 8.43	€ 497.30
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
						1	Average		
					Capital Cost	€ 1,621,014.51		Total PV Cost	€ 5,329.75
					•		-	Total Cost	€ 1,626,344.26

	2. Embankments		EI E		Height of Embankment	Rate	Capital Cost of Embankment			PV Cost
			Select		Min 1.0m Max 3.0m			Select		PVC * Length
No.	Select Embankmentl from Dropdown	Comments	Yes/No	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
	Rural clay embankment (€/m) < 100m		Yes	60.452	1.10	€ 154.91	€ 9,364.37	Average	€ 70.68	€ 4,272.88
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
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								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 9,364.37		Total PV Cost	€ 4,272.88
									Total Cost	€ 13,637.25

Total F V COSt	C 4,212.
Total Cost	€ 13,637

	3. Demountable Barrier		Length of Wall	With Ground Beam Installation Select	Height Select	Additional Costs Select	Rate	Cost of Wall	PV & Event Rate	PV Including Events Costs
No.	Select Demountable Barrier Span from Dropdown	Comments	(m)	Yes/No	(mm)	Select	(€/m)	(€)	(€/m)	(€)
										1
							Capital Cost	€ 0.00	Total PV Cost	€ 0.00
									Total Cost	€ 0.00

	3a. Flood Gate		No. of Flood Gates	Height Select	Width Select	Rate	Cost of Flood Gate	PV & Event Rate	PV Costs
No.	Select Flood Gate from Dropdown	Comments		(m)	(m)	(€/gate)	(€)	(€/gate)	(€)
						Capital Cost	€ 0.00	Total PV Cost	€ 0.00
								Total Cost	€ 0.00

Overall Capital			
Cost	€ 0.00	Overall PV Cost	€ 0.00
		Overall Cost	€ 0.00

	4. In-Channel Excavation		Urban or Rural Select	Volume of Excavation Min 100m ³ Max 1,000m ³	Rate	Cost of Excavation
No.	Select Excavation Type from Dropdown	Comments		(m ³)	(€/m³)	(€)
					Total Cost	€ 0.00
						2 0.00
		Volume of Dredging	Rate Select a Rate from	Cost of Dredging		

No. Dredging

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5. Excavation on Land		Volume of Excavation	Rate	Cost of Excavation
No. Select Excavation Type from Dropdown	Comments	(m ³)	(€/m³)	(€)
		Т	otal Cost	€ 0.00

	6. Weir Construction		Width of Weir	Rate	Capital Cost of Weir	Maintenance Costs Estimate	PV Cost/Weir
			Min 10m Max 20m			Select	
No.	Select Weir Height from Dropdown	Comments	(m)	(€/m)	(€)	H/L	(€/weir)
						Average	
				a 11 a 1			
				Capital Cost		Total PV Cost	€ 0.00
						Fotal Cost	€ 0.00

	7. Weir Removal	Length of Weir	Rate	Cost of Construction
No. D	escription of Weir	(m)	(€/m)	(€)
-				
_				
			Total Cost	€ 0.00
			Total Cost	€ 0.00

	<u>8. Bridges</u>	Remove or Replace	Area of Bridge	Rate	Cost of Construction	PV Costs
No.	Description of Bridge	Select Yes/No	(m²)	(€/m²)	(€)	(€/bridge)
				Capital Cost	€ 0.00	€ 0.00
					Total Cost	€ 0.00

9. Bridge Underpinning		Length of Bridge	Rate	Cost of Construction
No. Choose a suitable bridge from dropdown	Comments	(m)	(€/m)	(€)
			Total Cost	€ 0.00

	10a. Culverts (Rural)	Disposal of Spoil	Ground Type	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select	Select				Select		
No.	Description of Culvert		Soil/Rock	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			Soil	2.5					High		
									Average		
									Low		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
							Capital Cost	€ 0.00		Total PV Cost	€ 0.00
									-	Total Cost	€ 0.00

	10b. Culverts (Urban)	Culvert	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select				Select		
No.	Description of Culvert	New/Replacement	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								High		
								Average		
								Low		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00		Total PV Cost	€ 0.00
								-	Total Cost	€ 0.00

10c. Culverts (Headwall)





Description of ourvent	(11)	(11)	(€/11)	(€)
				1
				1
			Capital Cost	€ 0.00
	Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00
			Overall Cost	€ 0.00

	11. Sluice Gates		Size Select	Maintenance Select	Operation Select	Maintenance Costs Estimate Select	Capital Cost	PV Cost	Total Cost
No.	. Select Gate Type	Comments	Ocicot	ocicot	ocicot	H/L	(€)	(€)	(€)
						Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00
	<u>12. Road Raising</u>	Length of Road	Cost of Construction	Cost of Construction					

			0011011 0011011	
	Note cost is to raise road by 600mm			
No.	Road Details	(m)	(€)	(€)
		Total Cost	€ 0.00	€ 0.00

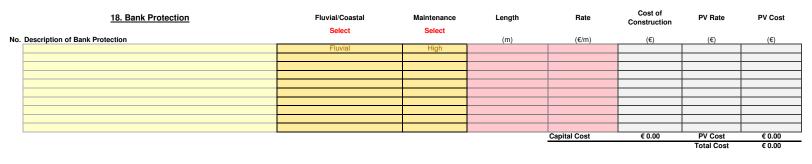
13. Individual Property Protection		Factor	Number of Units	Rate	Cost of Works	PV Rate	PV Cost
No. Property Type	Comments	Select		(€)	(€)	(€)	(€)
1 Detached							
2 Semi-Detached							
3 Terraced							
4 Flat							
5 Residential average							
6 Shop							
7 Office							
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

14. Hydrometric Gauging Stations		Number of Units	Maintenance	Rate	Capital Cost of Units	PV Rate	PV Costs
			Select				
No. Hydrometric Gauging Station	Comments		H/L	(€)	(€)	(€)	(€)
				Capital Cost	€ 0.00	PV Cost	€ 0.00
						Total Cost	€ 0.00

	15. Flood Forecasting		Signage	Maintenance	Number of Units	Rate	Cost of Construction	PV Cost	PV Cost
No.	Category	Comments	Select Yes/No	Select		(€)	(€)	(€)	(€)
						Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00

16. Pumping Stations		Number of Units	Rate	Capital Cost	Operation Cost	Running Cost	PV Cost
No. Pumpstation Capacity	Comments		(€)	(€)	(€)	(€)	(€)
1 0.02 m3/s							
2 0.05 m3/s							
3 0.1 m3/s							
4 0.5 m3/s							
5 1.0 m3/s							
6 2.0 m3/s							
7 3.0 m3/s							
			Capital Cost	€ 0.00		PV Cost	€ 0.00
				Total Cost	•	Total Cost	€ 0.00

	17. Channel Maintenance		Length of Channel	Rate	Maintenance Costs
No.	Channel Type	Comments	(m)	(€)	(€)
				Total Cost	€ 0.00





	Total Cost	€ 0.00

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Summary

UoM	19	Optimism Bias	38.06%
AFA	Inchigeelagh	Site Investigation Estimate	
Option	1 - Flood defences	Preliminaries	20%
Description	Flood defences	Design Fees	13%
		Compensation and Land Acquisition	10%
		Archaeology and Environmental	10%
		Art Allowance	€ 25,500.00

Element Reference	Element	Capital Costs	PV O&M Costs	Total Costs		
1	Walls	€ 690,797.73	€ 52,865.22	€ 743,662.95		
2	Embankments	€ 116,701.56	€ 43,577.95	€ 160,279.51		
3	Demountable Walls and Gates	€ 0.00	€ 0.00	€ 0.00		
4	In-Channel Excavation	€ 0.00	€ 0.00	€ 0.00		
5	Excavation on Land	€ 0.00	€ 0.00	€ 0.00		
6	Weirs	€ 0.00	€ 0.00	€ 0.00		
7	Weir Removal	€ 0.00	€ 0.00	€ 0.00		
8	Bridges	€ 0.00	€ 0.00	€ 0.00		
9	Bridge Underpinning	€ 0.00	€ 0.00	€ 0.00		
10	Culverts	€ 0.00	€ 0.00	€ 0.00		
11	Sluice Gates	€ 0.00	€ 0.00	€ 0.00		
12	Road Raising	€ 0.00	€ 0.00	€ 0.00		
13	Individual Property Protection	€ 0.00	€ 0.00	€ 0.00		
14	Hydrometric Gauging Stations	€ 0.00	€ 0.00	€ 0.00		
15	Flood Forecasting	€ 0.00	€ 0.00	€ 0.00		
16	Pumping Stations	€ 130,200.00	€ 208,972.48	€ 339,172.48		
17	Channel Maintenance	€ 0.00	€ 0.00	€ 0.00		
18	Bank Protection	€ 0.00	€ 0.00	€ 0.00		
19	Manhole Sealing	€ 0.00	€ 0.00	€ 0.00		
		€ 937,699.29	€ 305,415.65	€ 1,243,114.94		
		Basic	Construction Costs	€ 937,699.29		
			Preliminaries	€ 187,539.86		
			Optimism Bias	€ 428,252.78		
		Construction	n Costs (Excl VAT)	€ 1,553,491.92		
			Design Fees	€ 201,953.95		
	Σ Construction Costs and Fees €					

Other Items

Allowance for Archaelogy and	€ 155,349.19
Allowance for Compensation and	€ 155,349.19
Site Investigation	€ 50,000.00
Art Allowance	€ 25,500.00
PV O&M	€ 305,415.65
PV O&M Optimism Bias	€ 116,237.60
Σ Other Items	€ 807,851.64

Option Cost for Cost Benefit Analysis € 2,563,297.51

Methodology

CFRAM Unit Cost Development Project

Optimism Bias Calculator

Prepared by: AEP Date: December 2013 Site Reference: Site Name: Inchigeelagh 1 - Flood defences

Project risk components that influence total project cost	Weight 1-3 (3 being a higher weight)	Risk value 0% = no 100% = risk and not m	risk expected	Key: Default weighting defined by OPW for all CFRAM projects Default risk value defined for all CFRAM projects Automated function cell (no input required) User defined - risk value, comments, justification Institution				
		Select from I	Dropdown					
Procurement	Weight	Risk score		Comment/justification				
Complexity of Contract Structure	1	Medium	50% 50%	Default risk value				
Late Contractor Involvement in Design Poor Contractor Capabilities	2	Medium Medium	50%	Default risk value Default risk value				
Government Guidelines	1	Medium	50%	Default risk value				
Dispute & Claims Occurred	3	Medium	50%	Default risk value				
		Medium	50%	Default risk value				
Information Management Budgeting	1 2	Medium	50%	Default risk value				
Other	1	Medium	50%	Default risk value				
Other		Medium	50%	Derault risk value				
Project Specific								
Desian Complexity	2	Medium	50%	Scheme with low complexity - embankments, walls and pump station				
Degree of Innovation	2	Low	30%	Scheme with low complexity - embandments, waits and pump station				
Technology	2	Medium	50%	Pump station and associated equipment required				
Services	3	Medium	50%	Unknown - large amount of services not expected in rural area				
Ground conditions	3	Medium	50%	Unknown				
Health and Safety	3	Low	30%	Scheme with no unusual risks associated with works				
Other	1	Medium	50%	Surface water drainage and pump stations				
Other	1	Weulum	50%	Surface water trainage and pump stations				
Client Specification								
Inadequacy of the Business Case	3	Medium	50%	Default risk value				
Large No. of Stakeholders	2	High	70%	Large number of stakeholders				
Funding Availability	2	Medium	50%	Default risk value				
Project Management Team	1	Medium	50%	Unforeseeable				
Poor Project Intelligence	2	Medium	50%	Potential risk - same for all AFAs				
Other	1	Very Low	10%	None				
Other	1	VELY LOW	10 /6	IVUIE				
Environment								
Public Relations	2	High	70%	Large number of stakeholders and interferences				
Site Characteristics	2	Medium	50%	Presence of invasive non-native species unknown				
Environmental Impact	3	Medium	50%	No significant environmental impacts				
Permits / Consents / Approvals	2	Medium	50%	No anticipated delays associated with permits, consents or approvals				
Amenity and art	1	Low	30%	Rural scheme with large number of stakeholders				
Contaminated land	3	Medium	50%	Unknown				
Archaeology	3	Low	30%	Unknown - small scheme which can be adequately scoped				
Other	1	Very Low	10%	None				
		10.9 201						
External Influences								
Political	3	Medium	50%	Default risk value				
Economic	2	Medium	50%	Default risk value				
Legislation / Regulations	1	Medium	50%	Default risk value				
Multiple river users / stakeholders	2	Medium	50%					
Flood events during construction	3	Medium	50%					
Other	1	Very Low	10%					
	68	45%						
				Minimum Optimism Bias: 10%				
				Maximum Optimism Bias: 70%				
	Weigh	ting to apply:	0.468	Calculated Optimism bias: 38%				

	<u>1. Walls</u>		Length of Wall	Height of Wall Min 0.6m Max 3.0m	Rate	Capital Cost of Wall	Maintenance Costs Estimate Select	PV Rate	PV Cost
No	Select Wall Type from Dropdown	Comments	(m)	(m)	(<i>E</i> /m)	(6)	Select H/L	(€/m)	PVC * Length
	Retaining Wall, Urban with sheet piling, <100m in length (€/m)	Comments	(m) 0	1.10	(€/m) € 2,060.26	(€) € 0.00		€ 8.43	(€) € 0.00
			187.012	1.10		€ 367,645.77	Average	€ 8.43	€ 0.00
	Retaining Wall, Urban with sheet piling, >100m in length (€/m)				€ 1,965.89		Average		
	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		60.579	1.10	€ 2,060.26	€ 124,808.43	Average	€ 8.43	€ 510.68
4	Retaining Wall, Urban with sheet piling, <100m in length (€/m)		32.059	1.10	€ 2,060.26	€ 66,049.84	Average	€ 8.43	€ 270.26
		Additional cost of €50 k to install a sealed culvert where the steel shop is located. This sum is based on professional judgement.				€ 50.000.00	Average	€ 0.00	€ 50.000.00
e	Retaining Wall, Urban (with stone cladding), <100m in length (€/m)	professional judgement.	60.234	1.10	€ 1,366.23	€ 82,293.69	Average	€ 8.43	€ 507.77
0	retaining waii, orban (with stone clauding), < room in length (e/m)		00.234	1.10	€ 1,300.23	€ 02,293.09	Average	€ 0.43	€ 307.77
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
							Average		
					Capital Cost	€ 690,797.73		Total PV Cost	€ 52,865.22
							-	Total Cost	€ 743,662.95

	2. Embankments		Imported Material	Length of Embankment	Height of Embankment	Rate	Capital Cost of Embankment	Maintenance Costs Estimate	PV Rate	PV Cost
			Select		Min 1.0m Max 3.0m			Select		PVC * Length
No.	Select Embankmentl from Dropdown	Comments	Yes/No	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
	Rural clay embankment (€/m) 100 - 1,000m		Yes	152.422	1.00	€ 127.85	€ 19,486.71	Average	€ 70.68	€ 10,773.53
	Rural clay embankment (€/m) 100 - 1,000m		Yes	22.323	1.00	€ 127.85	€ 2,853.93	Average	€ 70.68	€ 1,577.84
	Rural clay embankment (€/m) 100 - 1,000m		Yes	268.616	1.90	€ 268.86	€ 72,221.37	Average	€ 70.68	€ 18,986.39
4	Rural clay embankment (€/m) 100 - 1,000m		Yes	173.172	1.00	€ 127.85	€ 22,139.54	Average	€ 70.68	€ 12,240.19
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
							1	Average		
						Capital Cost	€ 116,701.56		Total PV Cost	€ 43,577.95

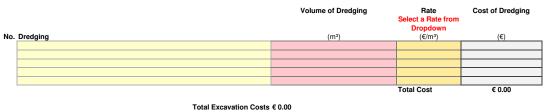
Total Cost € 160,279.51

3. Demountable Barrier		Length of Wall	With Ground Beam Installation	Height	Additional Costs	Maintenance	Rate	Cost of Wall	PV Maintenance Rate
No. Select Demountable Barrier Span from Dropdown	Comments	(m)	Select Yes/No	Select (mm)	Select	Select	(€/m)	(€)	(€/m)
				, <i>, ,</i>			× 7		
								ĺ	
							Capital Cost	€0.00	

€ 0.00

	3a. Flood Gate		No. of Flood Gates	Height Select	Width Select	Rate	Cost of Flood Gate	PV & Event Rate	PV Costs
No.	Select Flood Gate from Dropdown	Comments		(m)	(m)	(€/gate)	(€)	(€/gate)	(€)
					•	Capital Cost	€ 0.00	Total PV Cost	€ 0.00
								Total Cost	€ 0.00

								Total Oost	0.00	
						Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00	
								Overall Cost	€ 0.00	
	4. In-Channel Excavation		Urban or Rural Select	Volume of Excavation Min 100m ³ Max 1,000m ³	Rate	Cost of Excavation				
No.	Select Excavation Type from Dropdown	Comments		(m ³)	(€/m³)	(€)				
					Total Cost	€ 0.00				



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5. Excavation on Land		Volume of Excavation	Rate	Cost of Excavation
No. Select Excavation Type from Dropdown	Comments	(m ³)	(€/m³)	(€)
		То	tal Cost	€ 0.00

	6. Weir Construction		Width of Weir	Rate	Capital Cost of Weir	Maintenance Costs Estimate	PV Cost/Weir
			Min 10m Max 20m			Select	
No.	Select Weir Height from Dropdown	Comments	(m)	(€/m)	(€)	H/L	(€/weir)
						Average	
				a 11 a 1			
				Capital Cost		Total PV Cost	€ 0.00
						Fotal Cost	€ 0.00

	7. Weir Removal	Length of Weir	Rate	Cost of Construction
No. D	escription of Weir	(m)	(€/m)	(€)
-				
_				
			Total Cost	€ 0.00
			Total Cost	€ 0.00

	<u>8. Bridges</u>	Remove or Replace	Area of Bridge	Rate	Cost of Construction	PV Costs
No.	Description of Bridge	Select Yes/No	(m²)	(€/m²)	(€)	(€/bridge)
				Capital Cost	€ 0.00	€ 0.00
					Total Cost	€ 0.00

9. Bridge Underpinning		Length of Bridge	Rate	Cost of Construction
No. Choose a suitable bridge from dropdown	Comments	(m)	(€/m)	(€)
			Total Cost	€ 0.00

	10a. Culverts (Rural)	Disposal of Spoil	Ground Type	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select	Select				Select		
No.	Description of Culvert		Soil/Rock	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
			Soil	2.5					High		
									Average		
									Low		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
									Average		
							Capital Cost	€ 0.00		Total PV Cost	€ 0.00
						•			-	Total Cost	€ 0.00

	10b. Culverts (Urban)	Culvert	Invert	Culvert Size	Length of Culvert	Rate	Cost of Construction	Maintenance Costs Estimate	PV Rate	PV Cost
		Select	Select	Select				Select		
No.	Description of Culvert	New/Replacement	(m)	(m)	(m)	(€/m)	(€)	H/L	(€/m)	(€)
								High		
								Average		
								Low		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
								Average		
						Capital Cost	€ 0.00	_	Total PV Cost	€ 0.00
								-	Total Cost	€ 0.00

10c. Culverts (Headwall)





υ.	Description of curvert	(11)	(11)	(€/11)	(€)
				Capital Cost	€ 0.00
		Overall Capital Cost	€ 0.00	Overall PV Cost	€ 0.00
				Overall Cost	€ 0.00

al Cost	€ 0.00	Overall PV Cost	€ 0.00
		Overall Cost	€ 0.00

					a	Maintenance			
	11. Sluice Gates		Size Select	Maintenance Select	Operation Select	Costs Estimate Select	Capital Cost	PV Cost	Total Cost
No.	Select Gate Type	Comments				H/L	(€)	(€)	(€)
						Capital Cost	€ 0.00	PV Cost	€ 0.00
								Total Cost	€ 0.00
	12. Road Raising	Length of Road	Cost of	Cost of Construction					
Na	Note cost is to raise road by 600mm Road Details		Construction (€)	(€)					
NU.		(m)	(e)	(e)]				
					-				
					-				
					-				
		Total Cost	€ 0.00	€ 0.00	1				
	13. Individual Property Protection		Factor Select	Number of Units	Rate	Cost of Works	PV Rate	PV Cost	
	Property Type Detached	Comments			(€)	(€)	(€)	(€)	
2	Semi-Detached Terraced								
4	Flat Residential average								
6	Shop Office								
					Capital Cost	€ 0.00	PV Cost Total Cost	€ 0.00 € 0.00	
	14. Hydrometric Gauging Stations		Number of Units	Maintenance	Rate	Capital Cost of Units	PV Rate	PV Costs	
No.	Hydrometric Gauging Station	Comments		Select H/L	(€)	(€)	(€)	(€)	
					Capital Cost	€ 0.00	PV Cost	€ 0.00	
					oupitul oost	0.00			
					oupliul oost		Total Cost	€ 0.00	
	15. Flood Forecasting		Signage	Maintenance	Number of Units	Rate	Total Cost Cost of		PV Cost
No.		Comments	Select	Maintenance Select		Rate	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.	15. Flood Forecasting Category	Comments					Total Cost Cost of	€ 0.00	PV Cost (€)
No.		Comments	Select			Rate (€)	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.		Comments	Select			Rate	Total Cost Cost of Construction	€ 0.00 PV Cost	
No.	Category	Comments	Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00	€ 0.00 PV Cost (€) PV Cost Total Cost	(€) € 0.00
No.		Comments	Select			Rate (€)	Total Cost Cost of Construction (€)	€ 0.00 PV Cost (€) PV Cost	(€) € 0.00
No. 1	Category	Comments	Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00	€ 0.00 PV Cost (€) PV Cost Total Cost	(€) € 0.00
No. 1 2 3	Category		Select Yes/No	Select	Number of Units	Rate (€) Capital Cost	Total Cost Cost of Construction (€) € 0.00 Running Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost	(€) € 0.00
No. 1 2 3 4 5	Category		Select Yes/No	Select Rate (E)	Number of Units	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€)	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (€) € 130,200.00	Number of Units Capital Cost (€) € 130,200.00	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) (€) (€) (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (E)	Number of Units	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€)	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€)	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6	Category		Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category		Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No Number of Units	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) € 130,200.00 Capital Cost Rate	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Rate (€) Capital Cost Rate (€) Capital Cost	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€)	Rate (€) Capital Cost Operation Cost (€)	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) (€) € 98,302.48 € 208,972.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost	Number of Units Capital Cost (€) € 130,200.00 Total Cost Maintenance Costs (€) € 0.00	Rate (€) Capital Cost (€) € 80,429.30	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost	Number of Units Capital Cost (€) € 130,200.00 Total Cost Maintenance Costs (€) € 0.00	Rate (€) Capital Cost (€) € 80,429.30	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments Comments Fluvial/Coastal Select	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00
No. 1 2 3 4 5 6 7 No.	Category	Comments Comments Fluvial/Coastal Select	Select Yes/No	Select Rate (€) Capital Cost Rate (€) Capital Cost Total Cost Length	Number of Units Capital Cost (€) € 130,200.00 € 130,200.00 Total Cost Maintenance Costs (€) € 0.00 Rate	Rate (€) Capital Cost Operation Cost (€) € 80,429.30 	Total Cost Cost of Construction (€) € 0.00 Running Cost (€) € 17,873.18 PV Cost Total Cost	€ 0.00 PV Cost (€) PV Cost Total Cost PV Cost (€) € 98,302.48 € 208,972.48 € 339,172.48	(€) € 0.00 € 0.00



	Total Cost	€ 0.00

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PV Cost Total Cost

€ 0.00

Capital Cost

€ 0.00 € 0.00

Asulting				C&	ASSOCIATES (CHADH O'	BRIEN	
CFRAM Un	it Cos	st Dev	velopr	nent F	Projec	t		
Method		Com	plex Fo	recast fo	or Catch	nment		The Office of Public Work
	1. Donovan 3. O'Connor			Date: Date:		23/02/2016	-	Oifig na nOibreacha Poibl
ct reference		SWCFRAM	1	Project na			Pol	llingeary / Inchigeelagh AFA
			1				Dai	
late for estimates (year 0) I factor (e.g. €m, €k, €)		Feb-2016 €			on Price In ctor - to ta		unt particul	lar site issues /constraints
This sheet should only be used when asses Costing of complex forecasting over a catc Indicative costs for each element of a fore Single Method Capital Cost Tool	chment will de cast model a	epend on the re provided.	number of ga Appraisers m	auges, type of	forecast mo	del and degree	of existing for	precast systems (hardware/software).
Creation site survey and administra	ration		Rate (€)	Quantitu	Umit	Data (6)	Total cost	Commont/lugitilization
Specification, site survey and administr Specification and procurement of system	allon	Lower €2,000	Upper €4,000	Quantity No.	Unit 1	Rate (€) €2,000	(€) €2,000	Comment/justification
Site visit to determine gauge locations Warning area survey		€2,000	€4,000	No.	1	€2,000	€2,000 €0	<u> </u>
Gauging and telemetry								
Raingauges		€3,000	€4,000	No.	0	€3,000	€0	
River gauges		€4,000	€5,000	No.	4	€4,000	€16,000	
Forecast model set-up, calibration, com Hydological model build and calibration	figuration a	nd testing						
(PDM/routing)		€10,000	€35,000	No.	1	€15,000	€15,000	
Testing and configuration of system Reporting		€2,000 €3,000	€5,000 €5,000	No. No.	1	€2,000 €3,000	€2,000 €3,000	
Forecasting system development Purchase of development of forecasting pl. licence costs Computer hardware and backup systems Web viewable forecast system (web serve set up costs)		€40,000 €5,000 €60,000	€120,000 €15,000 €130,000	No. No. No.	1 1 1	€40,000 €5,000 €60,000	€40,000 €5,000 €60,000	
Design and plan of training package								
Design, preparation and documentation Delivery and facilitation of training		€3,000 €2,000	€8,000 €4,000	No.	1	€3,000 €2,000	€3,000 €2,000	
		02,000	04,000	140.			000	
Public awareness campaign % of full time equivalent at €30,000/year for	or year 1	N/A	N/A	%			€0	
Total costs							€150,000	
Apply update to unit rate (CPI) if appropria Enter appropriate preliminaries estimate (%							€150,000 0%	
Enter other applicable costs (€)	, n apprica						0	
Total capital cost (€) Consider amendments based on site issue	es/constraint	s (cell N16)					€150,000 €150,000	
Total capital cost (€)							€150,000	
Operation and Maintenance Cost	Tool		Rate (€)	Quantity	Unit	Rate (€)	Total cost (€)	
		€1,000	€2,000 €5,000	No. No.	0 4	1000	€0 €4,000	
Raingauge maintenance and telemetry River gauge maintenance and telemetry		€1,000						
River gauge maintenance and telemetry Data (GPRS/GSM) costs	aintenance	€200	€1,500	No.	1	200	€200 €5.000	
River gauge maintenance and telemetry Data (GPRS/GSM) costs Forecasting management software shell m Forecast model updates and re-calibration		€200 €5,000 €1,000	€1,500 €20,000 €2,000	No. No. No.	1 1 1	200 5000 1000	€5,000 €1,000	
River gauge maintenance and telemetry Data (GPRS/GSM) costs Forecasting management software shell m Forecast model updates and re-calibration Hardware and backup system maintenanc		€200 €5,000 €1,000	€1,500 €20,000	No. No.		200 5000	€5,000 €1,000 €1,000	
River gauge maintenance and telemetry Data (GPRS/GSM) costs Forecasting management software shell m Forecast model updates and re-calibration	e	€200 €5,000 €1,000 €1,	€1,500 €20,000 €2,000 000	No. No. No. No.		200 5000 1000	€5,000 €1,000	
River gauge maintenance and telemetry Data (GPRS/GSM) costs Forecasting management software shell m Forecast model updates and re-calibration Hardware and backup system maintenance Total O&M cost (€) Other costs Other costs Other costs (user defined - consider the new Total PV Cost	e eed for additi	€200 €5,000 €1,000 €1,	€1,500 €20,000 €2,000 000	No. No. No. No.		200 5000 1000	€5,000 €1,000 €1,000 €11,200 €0	
River gauge maintenance and telemetry Data (GPRS/GSM) costs Forecasting management software shell m Forecast model updates and re-calibration Hardware and backup system maintenanc Total O&M cost (€) Other costs Other costs Other costs (user defined - consider the ne	e eed for additi	€200 €5,000 €1,000 €1,	€1,500 €20,000 €2,000 000	No. No. No. No.		200 5000 1000	€5,000 €1,000 €1,000 €11,200	

Whole life cost and PVc analysis - for Complex Forecast for Catchment Enter applicable costs (enabling, capital and O&M) Enter year of capital works (all other costs start after this year) Enter 'other' costs and frequency (e.g. replacement costs) if applicable Enabling costs assume to start in year 0 (amend manually if required)

	-	
Enabling cost (€) (if applicable, may be sunk cost)		
Year of capital works (year)	0	Key
Capital cost (€)	€150,000.0	Information
Annual maintenance cost (€)	€11,200.0	Calculation
Other cost (€)	€0.0	Cost input
Other works frequency (years)		

Discount rate:	4.0%	Present V	alue Factor:	22.341	Tota	al PVc (€k):	389024
	Cash sum	0	150000	548800	0	698800	389024
	Discount		Cost El	ements		TOTALS:	
year	Factor	Enabling	Capital	Maint.	Other	Cash	PV
0	1.000	0	150000			150000.0	150000.0
1	0.962			11200		11200.0	10769.2
2	0.925			11200		11200.0	10355.0
3	0.889			11200		11200.0	9956.8
4	0.855			11200		11200.0	9573.8
5	0.822			11200		11200.0	9205.6
6	0.790			11200		11200.0	8851.5
7	0.760			11200		11200.0	8511.1
8	0.731			11200		11200.0	8183.7
9	0.703			11200		11200.0	7869.0
10	0.676			11200		11200.0	7566.3
11	0.650			11200		11200.0	7275.3
12	0.625			11200		11200.0	6995.5
13	0.601			11200		11200.0	6726.4
14	0.577			11200		11200.0	6467.7
15	0.555			11200		11200.0	6219.0
16	0.534			11200	1	11200.0	5979.8
17	0.513			11200	L	11200.0	5749.8
18	0.494			11200		11200.0	5528.6
19	0.475			11200		11200.0	5316.0
20	0.456			11200		11200.0	5111.5
21	0.439			11200		11200.0	4914.9
22	0.422			11200		11200.0	4725.9
23	0.406			11200	<u> </u>	11200.0	4544.1
24	0.390			11200	ļ	11200.0	4369.4
25	0.375			11200		11200.0	4201.3
26	0.361			11200		11200.0	4039.7
27	0.347			11200	ļ	11200.0	3884.3
28	0.333			11200		11200.0	3734.9
29	0.321			11200		11200.0	3591.3
30	0.308			11200		11200.0	3453.2
31	0.296			11200		11200.0	3320.4
32	0.285			11200		11200.0	3192.6
33	0.274			11200		11200.0	3069.9
34	0.264			11200	ļ	11200.0	2951.8
35	0.253			11200		11200.0	2838.3
36	0.244			11200		11200.0	2729.1
37	0.234			11200		11200.0	2624.1
38	0.225			11200	ļ	11200.0	2523.2
39	0.217			11200	ļ	11200.0	2426.2
40	0.208			11200		11200.0	2332.8
41	0.200			11200		11200.0	2243.1
42	0.193			11200		11200.0	2156.8
43	0.185			11200		11200.0	2073.9
44	0.178			11200		11200.0	1994.1
45	0.171			11200		11200.0	1917.4
46	0.165			11200	ļ	11200.0	1843.7
47	0.158			11200		11200.0	1772.8
48	0.152			11200		11200.0	1704.6
49	0.146			11200		11200.0	1639.0

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		Typical	Rate (€)	1			Total cost		_
Specification, site survey and administra Specification and procurement of system		ower 2,000	Upper €4,000	Quantity No.	Unit 1	Rate (€) €2,000	(€) €2,000	Comment/justification	
Site visit to determine gauge locations		2,000	€4,000	No.	1	€2,000	€2,000		
Warning area survey				No.			€0		J
Gauging and telemetry Raingauges	€.	3,000	€4,000	No.	3	€3,000	€9,000		1
River gauges		4,000	€5,000	No.	3	€4,000	€12,000		1
Forecast model set-up, calibration, conf	figuration and te	esting							_
Hydological model build and calibration (PDM/routing)	€1	10,000	€35,000	No.	1	€10,000	€10,000		
Testing and configuration of system Reporting	€.	2,000	€5,000 €5,000	No. No.	1	€2,000 €3,000	€2,000 €3,000		1
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set up costs)	ŧ	50,000	€130,000	INO.		€60,000	€60,000		1
Design and plan of training package Design, preparation and documentation	€	3,000	€8,000	No.	1	€3,000	€3,000		٦
Delivery and facilitation of training		2,000	€4,000	No.	1	€2,000	€2,000		1
Public awareness campaign % of full time equivalent at €30,000/year fo	or year 1	N/A	N/A	%			€0]
Total costs							€150,000]
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Forecast model updates and re-calibration	€	1,000	€2,000	No.	1	1000	€1,000		1
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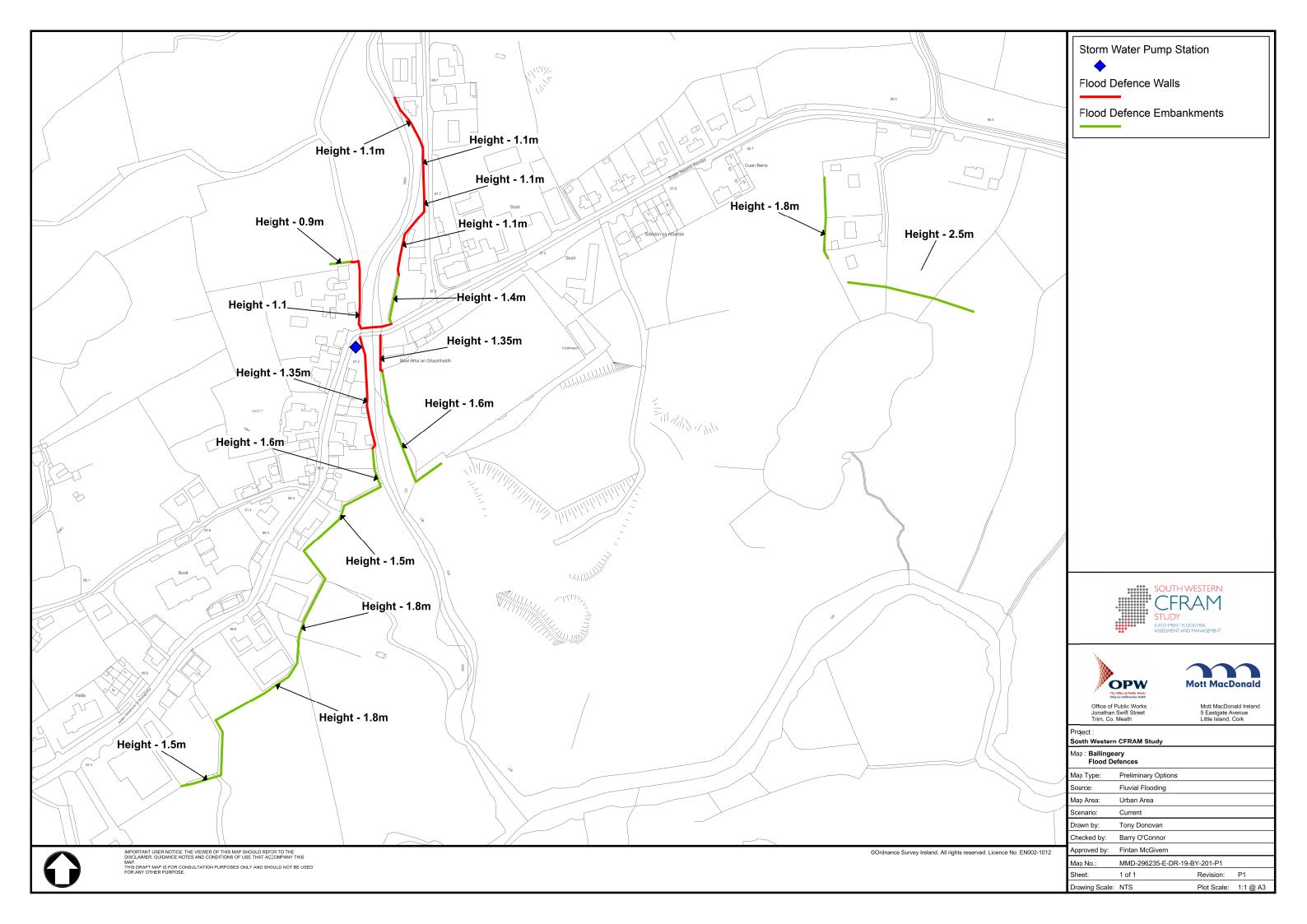
Whole life cost and PVc analysis - for Complex Forecast for Catchment Enter applicable costs (enabling, capital and O&M) Enter year of capital works (all other costs start after this year) Enter 'other' costs and frequency (e.g. replacement costs) if applicable Enabling costs assume to start in year 0 (amend manually if required)

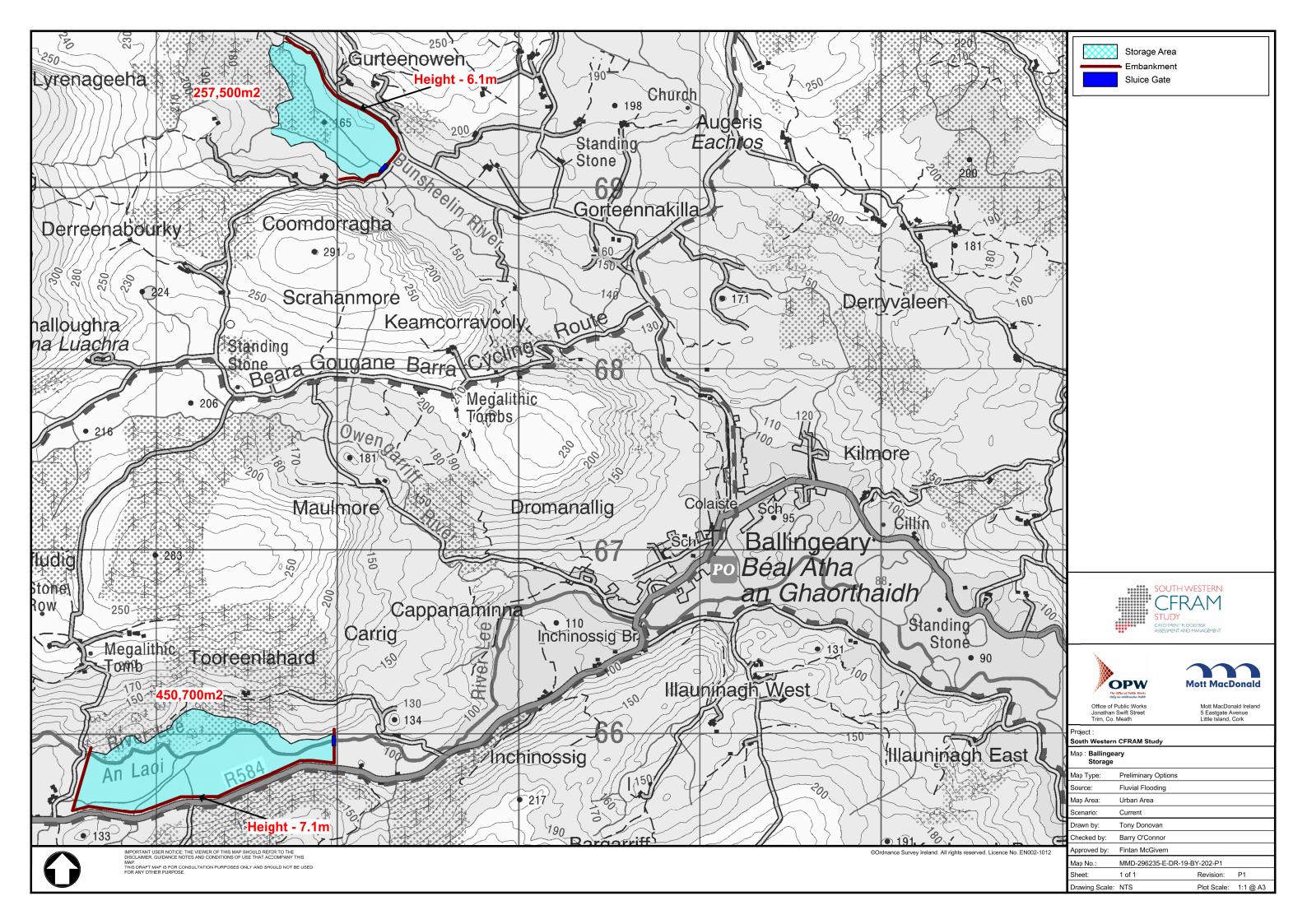
Enabling cost (€) (if applicable, may be sunk cost)		
Year of capital works (year)	0	Key
Capital cost (€)	€150,000.0	Information
Annual maintenance cost (€)	€13,200.0	Calculation
Other cost (€)	€0.0	Cost input
Other works frequency (years)		

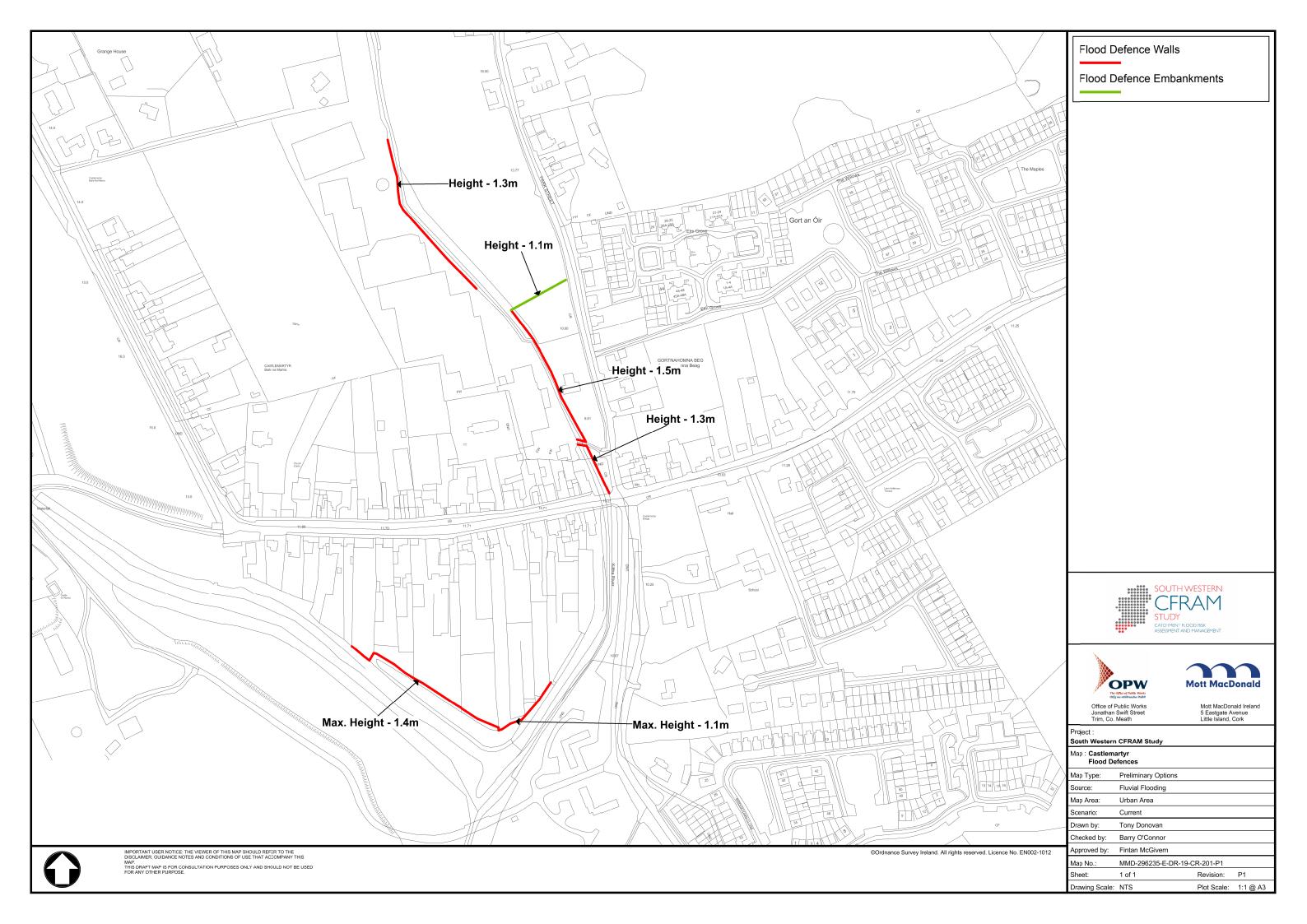
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3	0.889			13200	1	13200.0	11734.8
4	0.855			13200		13200.0	11283.4
5	0.822			13200	1	13200.0	10849.4
6	0.790			13200	1	13200.0	10432.2
7	0.760			13200		13200.0	10030.9
8	0.731			13200		13200.0	9645.1
9	0.703			13200	1	13200.0	9274.1
10	0.676			13200		13200.0	8917.4
11	0.650			13200		13200.0	8574.5
12	0.625			13200		13200.0	8244.7
13	0.601			13200		13200.0	7927.6
14	0.577			13200		13200.0	7622.7
15	0.555			13200		13200.0	7329.5
16	0.534			13200	1	13200.0	7047.6
17	0.513			13200	1	13200.0	6776.5
18	0.494			13200	1	13200.0	6515.9
19	0.475			13200		13200.0	6265.3
20	0.456			13200	1	13200.0	6024.3
21	0.439			13200	1	13200.0	5792.6
22	0.422			13200	1	13200.0	5569.8
23	0.406			13200	1	13200.0	5355.6
24	0.390			13200		13200.0	5149.6
25	0.375			13200		13200.0	4951.5
26	0.361			13200		13200.0	4761.1
27	0.347			13200	1	13200.0	4578.0
28	0.333			13200	1	13200.0	4401.9
29	0.321			13200	1	13200.0	4232.6
30	0.308			13200	1	13200.0	4069.8
31	0.296			13200		13200.0	3913.3
32	0.285			13200	1	13200.0	3762.8
33	0.274			13200	1	13200.0	3618.0
34	0.264			13200		13200.0	3478.9
35	0.253			13200		13200.0	3345.1
36	0.244			13200	1	13200.0	3216.4
37	0.234			13200	1	13200.0	3092.7
38	0.225			13200		13200.0	2973.8
39	0.217			13200		13200.0	2859.4
40	0.208			13200	1	13200.0	2749.4
41	0.200			13200		13200.0	2643.7
42	0.193			13200		13200.0	2542.0
42 43	0.193			13200		13200.0	2444.2
43	0.185			13200		13200.0	2350.2
44 45	0.178			13200		13200.0	2259.8
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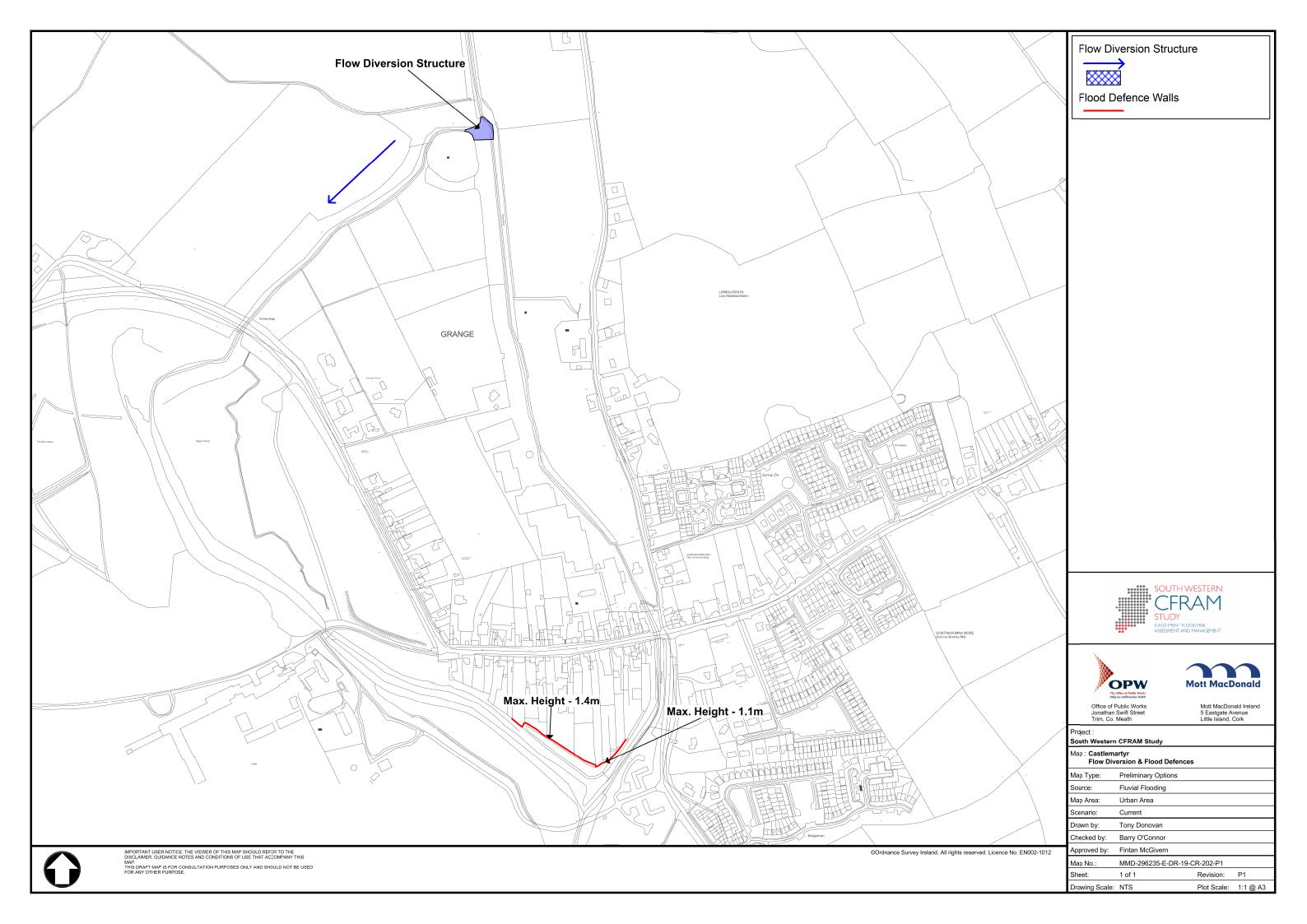


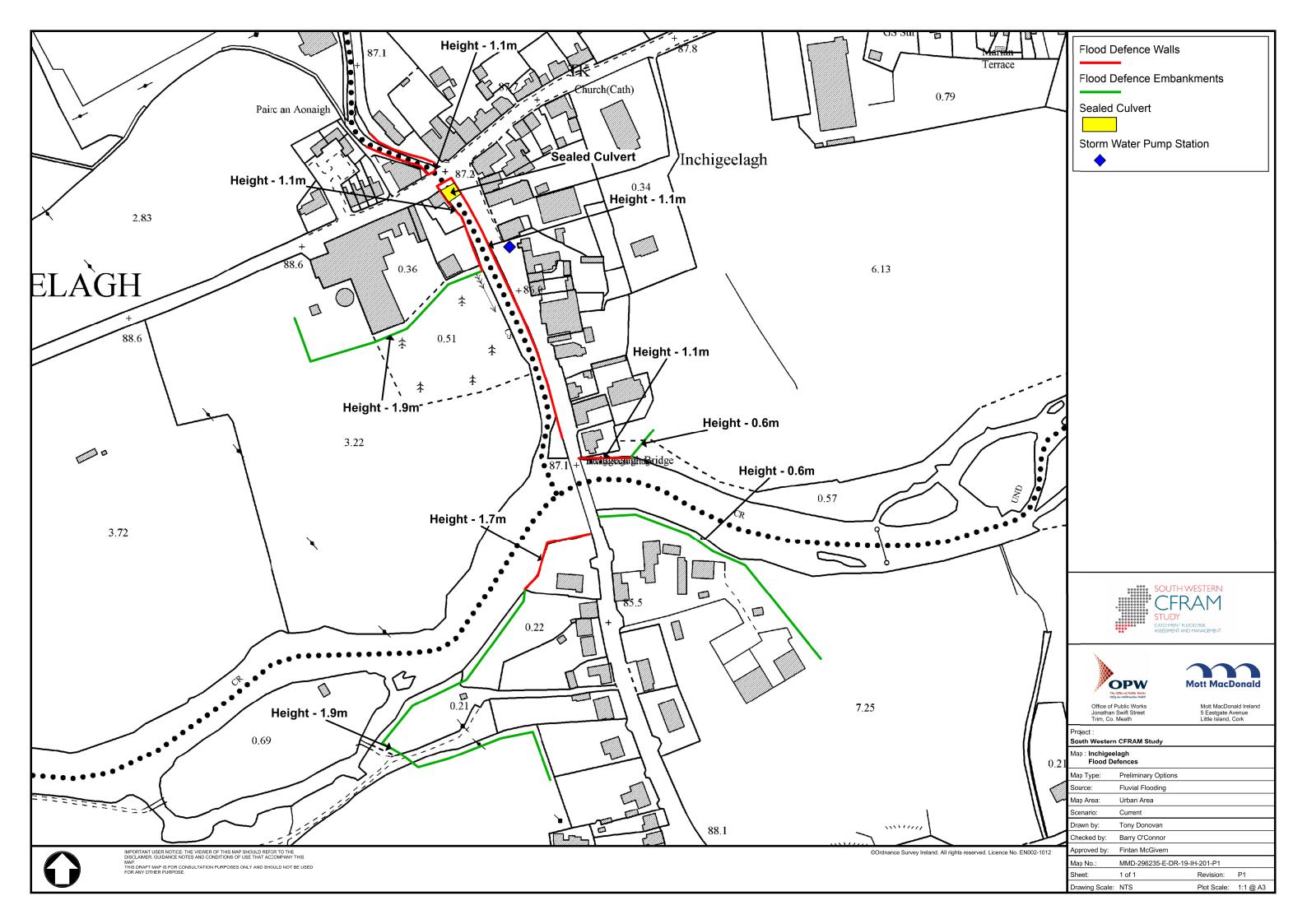
Appendix B. Drawings of Potential FRM Options













Appendix C. Draft SEA Options Appraisal Report



South Western RBD CFRAM Study

SEA Options Appraisal Report Unit of Management 19

June 2016

Office of Public Works





South Western RBD CFRAM Study

SEA Options Appraisal Report Unit of Management 19

June 2016

Office of Public Works

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С	21 st June 2016	N.Roche	B O'Connor	F. McGivern	Final for consultation

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Executive Summary

The Office of Public Works (OPW) is undertaking six catchment-based flood risk assessment and management (CFRAM) studies to identify and map areas across Ireland which are at existing and potential future risk of flooding. Mott MacDonald Ireland Ltd. has been appointed by the OPW to assess flood risk and develop flood risk management options in the South Western River Basin District. This SEA Options Appraisal Report is one of a series of reports being produced as part of the South Western Catchment Flood Risk Assessment and Management Study (SW CFRAM Study). As part of the strategic environmental assessment (SEA) process to inform the development of the Flood Risk Management 19 (Lee / Cork Harbour Catchment).

The findings from this assessment of the flood risk management options against the objectives defined in the previously prepared SEA Scoping Report will be integrated into the decision-making process for the selection of the preferred measures and options to manage flood risk in Unit of Management 19. These measures and options will form the basis for the Flood Risk Management Plan for this Unit of Management.

The strategic environmental assessment has identified that the preferred alternatives are as set out below.

Table I.I. Fielei	ed Flood hisk Management Options (00M 19)
AFA	Preferred Flood Risk Management Option
Castlemartyr	Option 1 (Flood Defence)
Ballingeary	Option 1(Flood Defence)
Inchigeelagh	Option 1 (Flood Defence)

 Table 1.1:
 Preferred Flood Risk Management Options (UoM 19)

These findings will be integrated into the overall multi-criteria analysis for the identification of the overall preferred flood risk management option in each AFA.

Once the preferred flood risk management option has been identified in each AFA the Draft Flood Risk Management Plan will be prepared. The next stage (Stage 3) of the strategic environmental assessment process involves the identification of the environmental impacts (including where appropriate mitigation measures) and recommending monitoring for the evaluation of the plan.



1 Introduction

1.1 General

Flood risk management in Ireland has historically focused on land drainage schemes for the improvement of agricultural land. The 1945 Arterial Drainage Act established a national drainage authority (the Office of Public Works) with the remit of implementing a national arterial drainage programme. The Arterial Drainage Act was amended in 1995 to include for the protection of urban areas suffering from flooding.

In 2004, the Irish Government adopted a new National Flood Policy for Ireland which shifted the emphasis in addressing flood risk away from arterial drainage and targeted towards the protection of agriculture and cities /towns liable to serious flooding and towards a waterbody catchment-based flood risk assessment (a similar catchment-based management approach to that already being implemented under the Water Framework Directive 2000/60/EC).

In 2007, the Floods Directive [2007/60/EC] was published which requires the establishment of a framework of measures to reduce the risks of flood damage. The Floods Directive was transposed into Irish law by the European Communities (Assessment and Management of Flood Risks) Regulations, 2010 (S.I. No. 122 of 2010). The Regulations identify the Office of Public Works (OPW) as the lead agency in implementing flood management policy in Ireland.

Catchment Flood Risk Assessment and Management (CFRAM) Studies

For the purpose of delivering on the components of the National Flood Policy and on the requirements of the European Union Floods Directive, the OPW, in conjunction with Local Authorities and stakeholders, is conducting a number of Catchment Flood Risk Assessment and Management (CFRAM) Studies. <u>These</u> studies are the core activity from which medium to long-term strategies for the reduction and management of flood risk in Ireland will be achieved.

For the purpose of delivering on the components of the National Flood Policy and on the requirements of the European Union Floods Directive, the OPW, in conjunction with Local Authorities and stakeholders, is conducting a number of Catchment Flood Risk Assessment and Management (CFRAM) Studies. <u>These</u> studies are the core activity from which medium to long-term strategies for the reduction and management of flood risk in Ireland will be achieved.

The overarching objectives of the CFRAM Studies are to:

- Identify and map the existing and potential future flood hazard within the study area;
- Assess and map the existing and potential future flood risk within the study area;
- Identify viable structural and non-structural options and measures for the effective and sustainable management of flood risk within the study area; and
- Prepare Flood Risk Management Plans (FRMPs) setting out recommendations to manage the
 existing flood risk and also the potential future flood risk which may increase due to climate
 change, development, and other pressures that may arise in the future. FRMPs will set out
 policies, strategies, measures and actions that should be pursued by the relevant bodies (including)

1



the OPW, Local Authorities and other Stakeholders), to achieve the most cost-effective and sustainable management of existing and potential future flood risk within the study area, taking account of environmental plans, objectives and legislative requirements and other statutory plans and requirements¹.

The OPW has commissioned a CFRAM study for each of Ireland's seven River Basin Districts (RBDs)².

1.2 Overview of the South Western River Basin District

The South Western River Basin District (SWRBD) covers an area of approximately 11,160 km². The study area of the SWRBD includes most of county Cork, large parts of counties Kerry and Waterford along with small parts of the counties of Tipperary and Limerick. The study area contains over 1,800 km of coastline along the Atlantic Ocean and the Celtic Sea.

In total, six Local Authorities administer the regions within the SWRBD: Cork County Council, Cork City Council, Kerry County Council, Waterford City and County Council, Tipperary County Council and Limerick County Council. Much of the SWRBD is rural and the predominant land usage is agriculture. The SWRBD contains Cork City (pop. 119,418) and a number of other large towns such as Killarney (pop. 13,497), Mallow (pop. 7,864) and Bandon (pop. 6,640).

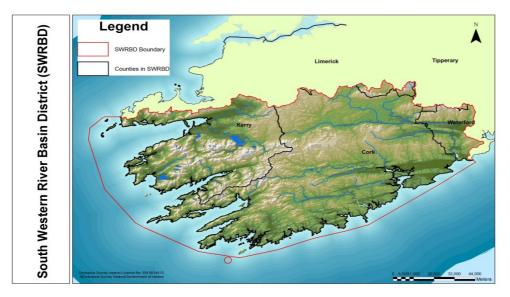


Figure 1.1: South Western River Basin District (SWRBD)

2

¹ The Floods Directive requires that Flood Risk Management Plans should take into account the particular characteristics of the areas they cover and provide for tailored solutions according to the needs and priorities of those areas, whilst promoting the achievement of environmental objectives laid down in Community legislation.

² River Basin Districts (RBDs) are the main units for the management of river basins and have been delineated by Member States under Article 3 of the Water Framework Directive (2000/60/EC). RBDs are areas of land and sea, made up of one or more neighbouring river basins together with their associated groundwaters and coastal waters.



The South Western River Basin District is divided into the following five Units of Management (UoMs)³:

- The Munster Blackwater Catchment (UoM18);
- The Lee / Cork Harbour Catchment (UoM19);
- The Bandon / Skibbereen Catchment (UoM20);
- The Dunmanus / Bantry / Kenmare Bay Catchment (UoM21); and
- The Laune / Maine / Dingle Bay Catchment (UoM22).

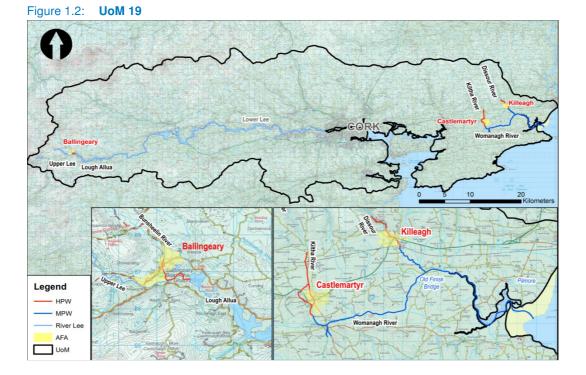
Unit of Management 19, which forms part of the SWRBD, covers an area of approximately 2,145 km². The entire area of UoM 19 is within County Cork. The main rivers within UoM 19 are the Lee, Owenboy and Womanagh. The OPW undertook a separate Catchment Flood Risk Assessment and Management (CFRAM) Study for the Lee Catchment which included all the main rivers and their tributaries draining into Cork Harbour (the Rivers Lee, Bride, Shournagh, Sullane, Owenboy, Glashaboy and Owennacurra). The town of Ballingeary in the upper reach of the Lee, which has been identified as an AFA and was not included in the Lee CFRAM. The SWRBD CFRAM therefore covers the entire Womanagh River Catchment and also includes Ballingeary which was excluded from the Lee CFRAM. There are three Areas for Further Assessment (AFAs) within UoM19, these include Castlemartyr, Killeagh, and Ballingeary Inchingeelagh . Killeagh AFA was ruled out of the optioneering process as it was determined that the risk of flooding is low. Associated with the AFAs is over 29km of high and medium priority watercourses. Based on the historical flood evidence, the key mechanisms for each of the AFA's are as follows:

- **Castlemartyr:** Flooding typically occurs due to the overtopping of river banks along the Kiltha River at Mogeely Road, as flow through Castlemartyr Bridge is constricted, causing water levels to rise upstream and flood the surrounding area.
- **Ballingeary and Inchigeelagh:** Flooding typically occurs due to the overtopping of river banks along the River Lee and Bunsheelin River because the excess flows are unable to discharge into Lough Allua when water levels are raised by water from previous events. Ballingeary is also identified as at risk from pluvial flooding during intense rainfall events due to the limited capacity of the urban drainage network.

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³ UoMs are representative of Hydrometric Area boundaries.



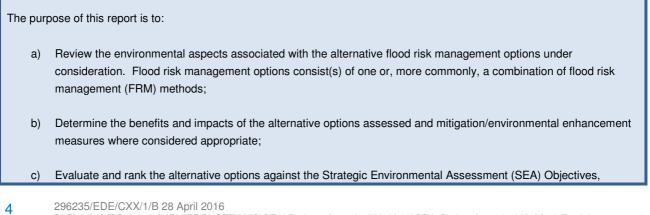


1.3 Purpose and Structure of this Report

Purpose

The CFRAM studies and Flood Risk Management Plans will be informed by a Strategic Environmental Assessment completed in accordance with the requirements of the SEA Directive (2001/42/EC), as transposed into Irish law through S.I. No. 435 and 436 of 2004 and S.I. No. 200 and 201 of 2011.

This report is a Strategic Environmental Assessment Options Appraisal Report and pertains to Unit of Management 19 (The Lee/Cork Harbour Catchment) the South Western River Basin District.





Indicators and Targets identified during the SEA Scoping Stage; and

d) Identify the preferred flood risk management option from a strategic environmental assessment perspective.

Report Structure

Table 1.1:	Report Structure	
Chapter	Title	Purpose
1	Introduction	This chapter provides a broad background to the CFRAM Studies in the context of National Flood Policy and legislation. This section also sets out the purpose of the SEA Options Appraisal Study
2	Flood Risk Management Options	This chapter provides an overview of the processes associated with the identification of the preliminary flood risk management options and multi-criteria analysis.
3	Strategic Environmental Assessment	This chapter provides an overview of the SEA process and the relationship between CFRAM and SEA with a particular emphasis on the flood risk management options evaluation stage.
4	Appropriate Assessment	This chapter provides a brief overview of the AA process and the relationship between CFRAM and AA with a particular emphasis on the flood risk management options evaluation stage.
5	Castlemartyr	This chapter describes the flood risk management options for Castlemartyr and the identification of the preferred option from an SEA perspective.
6	Ballingeary	This chapter describes the flood risk management options for Ballingeary and the identification of the preferred option from an SEA perspective.
7	Inchigeelagh	This chapter describes the flood risk management options for Inchigeelagh and the identification of the preferred option from an SEA perspective
8	Conclusions and Next Steps	This chapter summarises the conclusion from the SEA Option Appraisal Study and the next steps in the SEA process.



2 Flood Risk Management Options

2.1 Introduction

A flood risk management option consists of one or, more commonly, a combination of flood risk management methods / measures. These methods/measures can be structural or non-structural in nature. The suitability of specific methods/measures needs to be reviewed on a case by case basis to ensure their appropriateness as all methods/measures may not be suitable in all circumstances.

Non-Structural Measures

Non structural measures can include one or a combination of some of the following;

Table 2.1: Non-Structura	I Measures
Measure	Description
Planning Control	This can include land-use development restrictions in statutory land-use plans (e.g. County/City Development Plans or Local Area Plans
Building Regulations/Planning Conditions	This can involve requiring certain development/structures to be flood resilient through specified construction methods, building fabrics and uses (e.g. regulations relating to floor levels, flood-proofing, flood resilience, sustainable drainage systems, prevention of reconstruction or redevelopment in flood-risk areas, etc.);
Flood Forecasting	Flood forecasting is a means of providing advanced warning of an impending flood event. A reliable advance warning system allows protective measures to be put in place and protective actions to be carried out in advance of a flood event. These actions and measures can reduce the damage caused in a flood event.
Public Awareness	Public awareness measures include, for example;
	 Identification and disclosure of areas prone to flooding
	 Provision of information on the measures in place to provide advance warning of flooding
	Establishment of methods to interface with the public and owners of vulnerable properties
Land-Use Management	Land Use Management includes strategies to control overland flow, such as improving agricultural and forestry practices in key catchment areas. Local natural flood management measures such as the creation of wetlands or forestry to retain overland flow could also be adopted.
Emergency Response Planning	Measures include strategic planning for the integrated response of the emergency services for flood risk and flood events

Structural Measures

6

Structural measures for flood risk management can include one or a combination of some of the following;



Table 2.2:Structural Measures

Flood Storage	Measures could include provision of flood storage/retardation system			
Flow Diversion	This could include full diversion of provision of a by-pass channel/flood relief channel			
Increased Conveyance	Measures could include in-channel works, floodplain earthworks, removal of constraints/constrictions or channel floodplain clearance.			
Flood Defences	Flood defences can include such measures as walls, embankments or demountable defences			
Improve Existing Defences	Existing defences could be repaired or gaps infilled.			
Relocation of Properties	Existing properties could be relocated outside areas of flood risk			
Localised Protection Works	This could involve such actions as minor raising of existing flood defences.			
Flood Storage Measures could include provision of flood storage/retardation				

2.2 Evaluating the Effectiveness of Flood Risk Management Options

Overview

The effectiveness of each of the viable flood risk management option (FRM) is measured in terms of how it achieve a set of Flood Risk Management Objectives through a process of multi-criteria analysis (MCA). The objectives are split into a number of categories. These are;

- Technical;
- Economic;
- Social; and
- Environmental.

Some of the objectives within a particular category are further split into sub-objectives to provide clarity, particularly where individual objectives have multiple aspects associated with same.

Multi-Criteria Analysis Allocating Scores

Each sub objective has a basic requirement and an aspirational target associated with it. The basic requirement for each sub objective equates to a no change scenario. That is the status quo before the FRM option is adopted. The aspirational target in most cases is set to the highest achievement that is reasonably possible against the sub-objective in implementing the FRM option. The performance of each FRM option is measured against the basic and aspirational targets for each sub objective and assigned a score in accordance with the principles set out below.

Table 2.3: MCA Scoring			
Option Performance	Score		
Meets Aspirational Target	5		
Partially Achieving Aspirational Target	Score in proportion to performance		
Meeting Basic Requirement (No Change)	0		

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Option Performance	Score
Just Failing Basic Requirement	Score in proportion to performance
Fully Failing Basic Requirement	-5
Totally Failing Basic Requirement	-999
(Option Illegal or Totally Unacceptable)	

In the MCA the technical objectives measure if an option is robust in terms of operation. Higher scores are allocated to options that do not rely on mechanical, electrical or human intervention to operate effectively. Examples of such interventions include sluice gates, storm water over pumping, or erection of demountable barriers. The technical objectives also consider if the options can be constructed safely and if they can be managed effectively into the future.

The measurement of the performance of the options against the objective to avoid economic damage is measured in terms of the percentage of economic damage avoided by that option. When calculating the percentage reduction in damage for a particular option this is calculated relative to the total potential damages in the town. The economic objectives also measure the performance of the option in terms of reducing the risk to transportation routes, utility infrastructure and agricultural land.

The social objectives in the MCA include the reduction of flood risk to people, high vulnerability properties such as hospitals and fire stations and to social infrastructure and amenities. Under social objectives the MCA also measures the performance of the option to reduce the risk to local employment in relation to the number of non-residential properties at risk.

Under the environmental objectives the MCA measures the performance of the option as described below in accordance with the methodology as described in Chapter 3. This report has been prepared to describe the assessment of the FRM options against the environmental objectives.

Once all of the options have been analysed with reference to their performance against each of the subobjectives the MCA score for each criteria can be calculated. This is done by multiplying the score for each sub objective by the Global and the Local Weighting and then by summing the weighted scores for all the sub objectives under that criteria.

Global and Local Weightings

In order to take account of the relative importance of some objectives in comparison other objectives, each sub-objective is given a Global Weighting. These global weightings are set at a national level and are the same across all of the CFRAM Studies. These weightings vary in value from 5 points to 30 points depending on their importance from a national perspective.

In order to take cognisance of the local perspective on the relative importance of objectives, each sub objective is also given a local weighting. Local weightings vary from 0 for not locally important to 5 for very important locally.



Multi-Criteria Analysis Overall Score

The **MCA Benefit Score** is calculated by adding the weighted score for the Economic, Social and Environmental Criteria together. This score represents the net benefits of the option.

The **Option Selection MCA Score** is calculated by adding the weighted scores of all the criteria together. This score includes the technical score and therefore includes all of the aspects that should be taken into account in considering the preferred option for a given location.

The Total Construction Cost € is the cost of the FRM option.

The **MCA Benefit – Cost Ratio** is calculated by dividing the **MCA Benefit Score** by the cost of the option. This is a numerical but non monetised ratio that indicates the overall benefits that can be delivered per euro of investment.

The Economic Benefit € is the cost of the damage avoided for the FRM Option

The **Economic Benefit** – **Cost Ratio** is calculated by dividing the cost of the damage avoided by adopting the FRM Option by the cost of the option. This is the traditional method used by OPW in assessing the economic case for proceeding with a flood relief scheme. In general terms a flood relief scheme would be considered economically viable if the benefit cost ratio is greater than 1.



3 Strategic Environmental Assessment

3.1 Introduction

The management of flood risk will be achieved through the implementation of measures which are selected to achieve an acceptable balance of environmental, social, and technical factors. As part of the process to select the measures, the evaluation of the alternatives from an environmental perspective is a key step in the Strategic Environmental Assessment process.

3.2 Overview of the SEA Process

The SEA process involves six key stages as follows:

- Screening the process of deciding whether the flood risk management plans would be likely to have significant environmental effects and as such would warrant a full SEA. The OPW conducted a screening assessment for the CFRAM studies in September 2011 which concluded that a full SEA is required.
- Scoping Scoping determines the key environmental issues which are to be addressed in the Strategic Environmental Assessment. The scoping process set out a framework for the assessment of environmental effects resulting from a plan or programme and the generation of alternatives to ensure minimal environmental impact. The SEA process was completed in April 2015 following a consultation process with stakeholders.
- Environmental Assessment and Environmental Report this is a key document in the SEA process as it outlines the likely significant effects on the environment of the Flood Risk Management Plan and recommends mitigation to address the significant adverse effects. The determination of the likely significant effects on the environment is based on a qualitative assessment under a series of Environmental Objectives. These environmental objectives are based on Environmental headings in Annex 2(f) of the European Communities (Environmental Assessment of Certain Plans and Programmes) Regulations, 2004 (S.I. 435 of 2004) as amended and include the following aspects:
 - Biodiversity;
 - Population;
 - Human health;
 - Fauna;
 - Flora;
 - Soil;
 - Water;



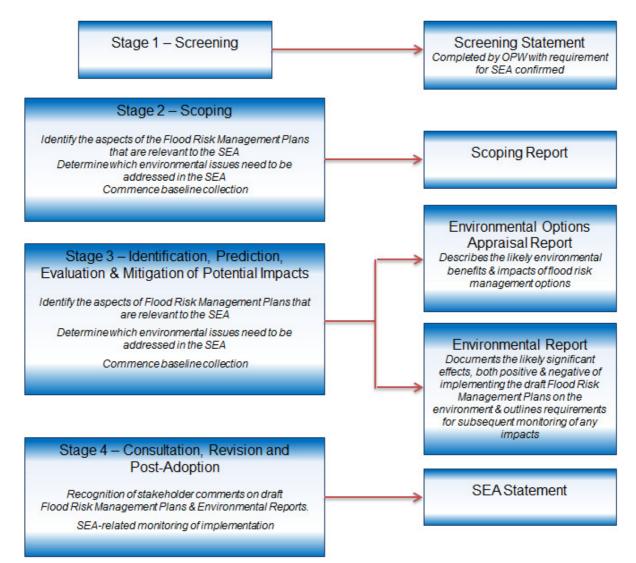
- Air;
- Climatic factors;
- Material assets;
- Cultural heritage including architectural and archaeological heritage;
- Landscape; and
- The inter-relationship of the above factors.

This document will also contain a history of the SEA process and how it was conducted with particular emphasis on stakeholder and public involvement;

- Consultation on the Draft FRMP and SEA Environmental Report Consultation will be conducted with the relevant Environmental Authorities and also with the public. Both groups will be invited to make submissions in relation to the Draft Plan and Environmental Report. Submissions must be considered and the Environmental Report amended appropriately if deemed necessary;
- SEA Statement From a legal and process perspective the production of the SEA Statement is
 the most important phase in the process. The function of the SEA Statement is to identify how the
 SEA process has influenced the plan. This requires careful scripting, particularly in the context of
 how differing opinions from consultees have been managed throughout the process. Another
 requirement of the SEA Statement is the inclusion of reasons for choosing the plan as adopted in
 light of the other reasonable alternatives considered.
- **Monitoring** Monitoring requirements refer to the need to monitor the significant effects on the environment as a result of the implementation of the Flood Risk Management Plans. Monitoring begins with the adoption of the plan and continues for the duration of the plan.



Figure 3.1: Stages of SEA



3.3 SEA Objectives, Sub-Objectives and Targets

During the Scoping Stage, SEA objectives, sub-objectives and indicative targets were developed for each of the social and environmental criteria scoped into the study during this phase of the project. These objectives, sub-objectives and indicators have been developed to ensure that the SEA and multi-criteria flood risk management options appraisal focuses on those issues of relevance and significance to the

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SWRBD. The SEA objectives align with the flood risk management objectives which have been developed on a national level through extensive consultation with stakeholders.

Table 3.1: SEA Objective, Sub-Objectives (and Targets)

Criteria		Objective		Sub-Objective	Example Indicator
Social	а	Minimise risk to human health and life of residents	i	Minimise risk to human health and life of residents	Number of residential properties at risk of flooding
			ii	Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding (e.g. hospitals, health centres, nursing and residential homes)
	b	Minimise risk to community	i	Minimise risk to social infrastructure and amenity	(i) Number of social infrastructure assets at risk from flooding (e.g. educational institutions, fire and Garda stations, Bord Gáis facilities).
					(ii) Number/length of key strategic transport assets at risk of flooding.
			ii	Minimise risk to local employment	Number of non- residential properties at risk from flooding.
Environmental	a	Support the objectives of the WFD		Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Likelihood to impact on water body status elements: Biology; Physico- chemical; Hydrology and morphology; Priority substances and priority hazardous substances.
	b	Support the objectives of the Habitats Directive and Birds Directive		Avoid detrimental effects to, and where possible enhance, Natura 2000 network, other protected sites, protected species and their key habitats, recognising relevant	 (i)Area of internationally designated sites at risk from flooding and assessment of likely impact. (ii)Reported conservation status of internationally designated sites relating to flood risk management.

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Criteria		Obje	ctive	Sub-Objective	Example Indicator
				landscape features and stepping stones.	
	C	Avoid damage to, and where possible enhance the flora and fauna of the catchment	e,	Avoid damage to or loss of, and where possible enhance, nature conservation sites and protected species or other known species of conservation concern	 (i)Area of nationally designated sites at risk from flooding and assessment of likely impact, particularly where designated for Otter, White-clawed Crayfish or Freshwater Pearl Mussel (ii)Reported conservation status of nationally designated sites relating to flood risk management. (iii)Area/length of river within Freshwater Pearl Mussel sensitive areas where flood risk management actions
					are proposed, and assessment of likely impact.
	d	Protect, and where possible enhance, fisheries resource within the catchment	S	Maintain existing and where possible	 (i) Area of suitable habitat supporting salmonid and other fish species
				create new fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species	(ii)Number of upstream barriers
	е	Protect, and where possible enhance, landsca character and visual amenity within the zone influence		Protect, and where possible enhance, visual amenity, landscape protection	(i) Length of waterway corridor qualifying as a landscape protection zone within urban areas
				zones and views into / from designated scenic areas within the zone of influence	(ii) Change of quality in existing scenic areas and routes(iii) Loss of public landscape amenities
	f	Avoid damage and reduce risk of flooding to, loss of, features, institutions and collections o cultural heritage importance and their setting		Avoid damage and reduce risk of flooding to, or loss of, features, institutions and collections of	Number of architectural assets at flood risk and assessment of impact on their setting.

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Criteria	Objective	Sub-Objective	Example Indicator
		architectural value and their setting	
	ï	Avoid damage and reduce risk of flooding to, or loss of, features, institutions and collections of archaeological value and their setting	Number of cultural heritage and archaeological assets at flood risk and assessment of impact on their setting.

Source: Mott MacDonald

3.4 Assessment of Alternatives

A key requirement for effective strategic environmental assessment is the evaluation of alternatives. The evaluation of alternatives from an SEA perspective is a key consideration in the determination of the best flood risk management option. This process has been described in detail in *Section 2.2 Evaluating the Effectiveness of Flood Risk Management Options.*

The Office of Public Works have published a Guidance Note under the National CFRAM Programme called *Option Appraisal and Multi-Criteria Analysis Framework (Revision C, April 2015).* Appendix B to this guidance note includes a detailed description of each of the environmental objectives and the methodology for the environmental evaluation of the flood risk management options.



4 Appropriate Assessment

4.1 Introduction

Directive 2001/42/EC (Strategic Environmental Assessment Directive) requires that Strategic Environmental Assessment (SEA) must be carried out during the preparation stage of a Plan i.e. before the adoption of the Plan. When an Appropriate Assessment is being carried out for a plan it must be published concurrently/jointly with the SEA (as two separate reports). The outcomes and recommendations of each stage in the Appropriate Assessment process inform the Strategic Environmental Assessment and vice versa. It is important that the assessments be carried out in parallel in order that any environmental issues raised in each assessment can be considered as part of the other. Similarly, any mitigation or alternatives proposed must be addressed in both assessments.

Appropriate Assessment is specifically intended to determine the likely significant effects on European sites in view of their conservation objectives, and to ensure that no plan or project that would have adverse effects on the integrity of a European site is approved or adopted (unless in exceptional circumstances where the requirements of Article 6(4) of the Habitats Directive can be met). Appropriate assessment does not deal with all significant ecological issues of relevance to SEA, nor does it address all legal requirements in relation to the conservation and protection of ecological sites, habitats and species.

4.2 Habitats Directive Screening (for Appropriate Assessment)

A separate draft Habitats Directive Screening (for Appropriate) Assessment has been developed to inform the Preliminary Options Report. The assessments have been included as an appendix to the Preliminary Options Reports.



5 Castlemartyr

5.1 Flood Risk

Castlemartyr is located on the confluence of the Kiltha River and Womanagh River in County Cork. The AFA and the existing fluvial flood risk are shown in Figure 5.1.

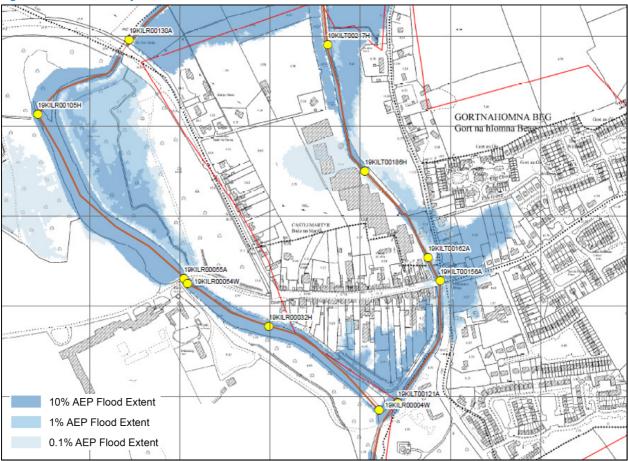


Figure 5.1: Castlemartyr Current Scenario Fluvial Flood Extents

5.2 Viable Flood Risk Management Options

A number of viable flood risk management options were identified and modelled to determine their effectiveness and impact. It should be noted that due to the strategic level of the assessment, the locations in which viable options may be constructed within the AFA may change at detailed design stage if an option is progressed through as a scheme. These are described below and illustrated in **Appendix A** of this report. Multi-criteria analysis (MCA) for each option was undertaken to assess if a preferred option could be established on environmental and social grounds. The detailed breakdown of SEA scoring for the purpose of this appraisal is provided in **Appendix B** of this report.



Option 1-Flood Defences This option includes the construction of flood walls and embankments ranging in height from 1.1m to 1.5m within the town. The locations and heights of the defences are provided in **Appendix A** of this report. The proposed flood defences fully achieve the required standard of protection for the 1% AEP fluvial event.

Option 2- Flood Defences and Flow Diversion – This option includes diverting excess flows (in excess of 7m³/sec) from the Kiltha River around the town through an existing bypass channel which is currently disused (Killamucky Stream). A new flow diversion structure is required to reconnect to the flow diversion channel. Flood walls will also be constructed within the town north of the confluence of the Killamucky stream and the River Kiltha ranging in height from 1.1m to 1.4m. The proposed flood defences fully achieve the required standard of protection for the 1% AEP fluvial event.

5.3 Environmental Sensitives

The key environmental sensitives of the Castlemartyr AFA are summarised below;

- The Womanagh River stretches from its source at Carrigour to its tidal outfall at Pilmore.
- The Kiltha River flows from Springfields/Mogeely southwards through Castlemartyr to join the Womanagh near Ladysbridge. Within Castlemartyr, a spring at Little Island diverts water from the Kiltha via the Castle, through the lake to re-join downstream of the town.
- The River Womanagh is classified as having a moderate to good water status under the Water Framework Directive (WFD) and is a considered sensitive body. Kilath is unclassified under the WFD.
- The rivers discharge into Youghal Bay a shellfish sensitive area designated under the European Communities (Quality of Shellfish Waters) Regulations 2006 as amended.
- The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. The Ballymacoda Bay Special Area of Protection (SPA) and Ballymacoda (Clonpriest and Pillmore) Special Area of Conservation (SAC) are located approximately 10km east of Castlemartyr. The Kiltha River (which flows through Castlemartyr) is hydrologically connected to Ballymacoda Bay via the Womanagh River.
- There are no significant polluting sources within the 1% Annual Exceedance Probability⁴ (AEP) flood extent.
- Womanagh River is not known as a river for high salmon/lamprey potential. There may be local fishing amenity value along the river.
- The village and surrounding area has a wealth of natural and built heritage. According to the Cork County Development Plan (2014), there are five buildings or other structures located within the village, which are entered in the Record of Protected Structures. These includes St. Anne's Church of Ireland and Castlemartyr Castle, which, along with its grounds and part of the village main street, are included

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⁴ The Annual Exceedance Probability is the chance or probability of a flood event occurring annually and is usually expressed as a percentage. 1% AEP is event has a 1% chance of occurring in a year, so once in every 100 years.



as part of an Architectural Conservation Area . According to the Plan there is an objective to protect and enhance the special character of the area. These sites are not within the 1% AEP at risk from fluvial flooding.

- According to the Cork Development Plan (2014), Castlemartyr is located within an area characterised as "Broad Fertile Lowland Valley" landscape character type. This landscape character type is classified as having local value and medium sensitivity in its ability to accommodate change without adverse impact on its character and value. There are no scenic routes within the town.
- Receptors at risk from the 1% AEP flood extent within the AFA include:
 - 13 No. Residential properties
 - 9 No. Non-Residential properties
 - 1 No. Society Amenity Site
 - 3 No. Roads at risk
- There are no high vulnerability properties at risk from fluvial flooding within the AFA. There are no recorded or protected archaeological monuments or sites at risk 1% AEP within the AFA.

5.4 Environmental Assessment

Table 5.1 below provides a summary of the potential impacts arising from the proposed options as determined through the SEA assessment. In addition Table 5.1 below also highlights the requirement for mitigation measures for each option under each social and environmental objective. Table 5.1 should be read in conjunction with the SEA scoring matrix contained within **Appendix B**.

SEA Objectives	Do nothir	ng	Option 1		Option 2	2
Social Objectives	Impact	Mitigation required	Impact	Mitigation required	Impact	Mitigation required
Human Health and life of residents	0	Ν	$\sqrt{\sqrt{\sqrt{1}}}$	Ν	$\sqrt{\sqrt{2}}$	Ν
High vulnerability properties	0	Ν	0	Ν	0	Ν
Social infrastructure and amenity	0	Ν	$\sqrt{\sqrt{1}}$	Ν	$\sqrt{\sqrt{1}}$	Ν
Risk to local employment	0	Ν	$\sqrt{\sqrt{2}}$	Ν	$\sqrt{\sqrt{1}}$	Ν
Environmental Objectives						
WFD Directive	0	Ν	Х	Y	Х	Y
Birds and Habitats Directive	0	Ν	0	Ν	0	Ν
Flora and Fauna	0	Ν	Х	Y	ХХ	Y
Fisheries	0	Ν	ХХ	Y	Х	Y
Landscape	0	Ν	Х	Y	ХХ	Y
Architectural Heritage	ХХ	Y	$\sqrt{\sqrt{1}}$	Y	\checkmark	Y
Archaeological Heritage	0	Ν	$\sqrt{\sqrt{1}}$	Y	\checkmark	Y

Table 5.1: Castlemartyr Options Scoring Matrix- Social and Environmental Objectives



Score	Кеу	Description
+5	$\sqrt{\sqrt{2}}$	Achieving aspirational
+4	√√	target
+3	VV	Partly achieving aspirational target
+2	V	Exceeding minimum
+1	√	target
0	0	Meeting minimum target
-1	χ	Just failing minimum
-2	χ	target
-3	χχ	Partly failing minimum
-4	XX	target
-5	XX X	Fully failing minimum target
-999.99	XX X	Unacceptable negative impact where feasible alternative exists

SEA Scoring Matrix

There are no significant polluting sources within the 1% Annual Exceedance Probability (AEP) flood extent within the Castlemartyr AFA. The construction stage of all measures could result in temporary negative impacts on the water body status, resulting from sedimentation, accidental pollution or loss of habitat in the absence of appropriate mitigation. However, *Option 2* will require in-stream works during the construction of the control structure in addition to the temporary impacts caused by disturbance to river bed and banks. This option will also result in permanent loss of river bed and bank within the footprint of the control structure. It is also considered that the diversion structure will not significantly alter the attainment of good water status in the long term.

Having regard to the requirements of the Habitats and Birds Directive, the AFA does not occur within any Natura 2000 site. There is no requirement for land take within a Natura 2000 site for the construction of the proposed measures. Potential removal of riparian habitat to accommodate the options will not impact the qualifying features of the SAC or SPA.

The Kiltha River is hydrologically connected to Ballymacoda Bay via the Womanagh River. Sediment release / accidental pollution of the Kiltha River could potentially enter the bay. The release of sediment into the bay is extremely unlikely to impact the qualifying features of the SAC. These habitats are habitually inundated with sediment during tidal exchanges and are adapted to such conditions. Pollutants e.g. concrete / oil leaks will be diluted by flows in the Kiltha River, the Womanagh River and also by estuarine water in the bay. It is highly unlikely that pollutants would reach the bay at such concentrations what would cause habitat damage.

All of the proposed options have the potential to cause disturbance to species of conservation importance, such as otters, and bats, through operational impacts generally associated with construction stage project, noise generated by the works and possibly artificial lighting that may be used in the darker evenings or in winter months in order to facilitate the construction works.



Option 1 includes the construction of extensive length of flood walls in the town, short term negative impacts are likely during the the construction including the possible removal of riparian habitat and riverside screen planting in order to facilitate the construction of the measures. Option 2 measures include a flow diversion for the Kiltha River. A new flow diversion structure will be required and the bypass channel will need to be cleared of debris / vegetation before coming on line. The proposed measure may result in the scouring in the Kiltha River at the bypass channel outlet and potential damage to habitat during the construction.

The protection of lamprey and salmon are not qualifying features within the Ballymacoda Bay SAC. Woamangh is not designated as a salmonid watercourse under the European Communities (Quality of Salmonid Waters) Regulations, 1988 and is not known as a river for high salmon/lamprey habitat potential. There may however be local fishing amenity value along the river. The flow diversion structure within *Option 2* will result in a permanent loss of fisheries habitat within the footprint of the structure.

The existing Kiltha River runs through Pigeon Wood. Pigeon Wood a long established woodland, is located immediately west of Castlemartyr AFA. This woodland comprises a mix of conifer plantation, broadleaf and mixed woodland. There are also areas which have been recently clear-felled. This is not Annex I habitat, it is outside the boundary of Natura 2000 sites and is not a qualifying feature. There is potential for destruction of woodland habitat to facilitate the access of machinery during the construction of the diversion structure.

In terms of the social objectives do something is always preferable, Options 1 and 2 achieve aspirational targets set out to minimise flood risk to residential properties and risk to the community within the AFA. Each of the options considered above score the same having regard to the protection the measures provide to human health and life of residents and protection provided to local employment within the AFA.

According to the Cork County Development Plan (2014), parts of the Castlemartyr main street are included within an Architectural Conservation Area (ACA), where it is an objective to protect and enhance the special character of the area. There are no protected buildings or recorded monuments and sites at risk within the 1% AEP extent within the AFA. All of the 'do something' options will however provide same protection for the town however there is no discernible difference between options in the context of potential impacts on the architectural setting and landscape value of the AFA. Option 1 includes the construction of flood walls within the town north of the confluence of the Killamucky stream and the River Kiltha ranging in height from 1.1m to 1.4m. There are a number of existing walls already within the town and the construction of the new defence walls are unlikely be notably different subject to a consistent visual appearance being integrated into the design process.

5.5 Preferred Flood Risk Management Option

On the basis of the detailed evaluation summarised above, Option 1 (Flood Defences) has been determined to be the preferred option.

Mitigation actions are recommended for the identified negative effects. The key recommendation is that these negative impacts should be considered during the next stage of option development, when the alignment of the proposed defences and details of the option would be optimised through detailed design in order to limit impacts on the river channel and banks of the river.



6 Ballingeary

6.1 Flood Risk

Ballingeary is located along the upper reach of the River Lee in County Cork. Ballingeary is at risk of fluvial flooding. The AFA and the existing fluvial flood risk are shown in Figure 6.1.

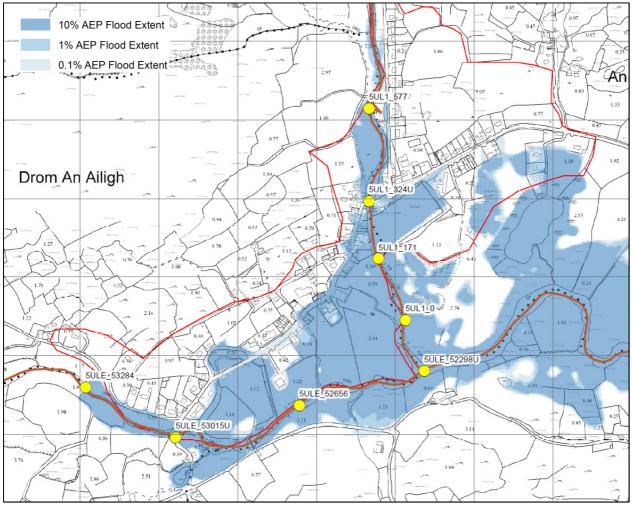


Figure 6.1: Ballingeary – Current Scenario Fluvial Flood Extents

6.2 Viable Flood Risk Management Options

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A number of viable flood risk management options were identified and modelled to determine their effectiveness and impact. It should be noted that due to the strategic level of the assessment, the locations in which viable options may be constructed within the AFA may change at detailed design stage if an option is progressed through as a scheme. These are described below and illustrated in **Appendix A** of this report. Multi-criteria analysis (MCA) for each option was undertaken to assess if a preferred option



could be established on environmental and social grounds. The detailed breakdown of SEA scoring for the purpose of this appraisal is provided in **Appendix B** of this report.

Option 1- Flood Defences- This option includes the construction of flood walls and embankments ranging in height from 0.7m to 1.5m within the town. The locations and heights of the defences are provided in **Appendix A** of this report. The proposed flood defences fully achieve the required standard of protection for the 1% AEP fluvial event.

Option 2-Storage- This option includes the construction of two flood storage areas on the River Lee and its tributary Bunsheelin of 450,700m² and 257,500m² respectively. This work will involve stream realignment, construction of embankments to contain flood waters and installation of a sluice gate to control flow from the storage.

6.3 Key Environmental Sensitivities

The key environmental sensitives of the Ballingeary AFA are summarised below;

- The Bunsheelin stream and River Lee flows through Ballingeary. These watercourses are classified as good status under the WFD.
- The River Lee is designated as salmonid and considered a sensitive waterbody. Spawning grounds for salmonid are likely upstream along the River Lee. There is local fishing amenity value along the River Lee.
- There is one significant polluting source at risk from flooding in the 1% AEP.
- The AFA boundary does not overlap with any Natura 2000 site boundary. The Gearagh SPA and The Gearagh SAC are located approximately 15km southeast of Ballingeary. The sites are hydrological connected via the River Lee.
- According to the Cork County Development Plan (2014), the village occurs in a landscape character zone "Ridged and Peaked upland". The landscape value is considered to be high value and has a sensitivity of local importance.
- According to the Cork County Development (2014), the approach roads into the town are protected scenic routes.
- Receptors at risk from the 1% AEP flood extent within the AFA include:
 - 21 No. Residential properties
 - 25 No. Non-Residential properties
 - 2 No. Society Amenity Site
 - 3 No. Roads at risk
 - 1 No. High Vulnerability Properties
- There are no NIAH monuments at risk within the 1% AEP extent. The bridges within the town are RMP and these occur within the 1% AEP flood extent.



6.4 Environmental Assessment

Table 6.1 below provides a summary of the potential impacts arising from the proposed options as determined through the SEA assessment. In addition Table 6.1 below also highlights the requirement for mitigation measures for each option under each social and environmental objective. Table 6.1 should be read in conjunction with the SEA scoring matrix contained within **Appendix B**.

Table 6.1: Ballingeary Options Scoring Matrix- Social and Environmental Objectives

SEA Objectives	Do nothin	g	Option 1		Option 2	
Social Objectives	Impact	Mitigation required	Impact	Mitigation required	Impact	Mitigation required
Human Health and life of residents	0	N	$\sqrt{\sqrt{2}}$	Y	$\sqrt{\sqrt{2}}$	Y
High vulnerability properties	0	Ν	0	Ν	0	N
Social infrastructure and amenity	0	Ν	0	Ν	0	N
Risk to local employment	0	Ν	$\sqrt{\sqrt{1}}$	Y	$\sqrt{\sqrt{1}}$	Y
Environmental Objectives						
WFD Directive	Х	Y	V	Y	Х	Y
Birds and Habitats Directive	0	N	0	N	0	Ν
Flora and Fauna	0	Ν	Х	Y	ХХ	Y
Fisheries	Х	Y	Х	Y	Х	Y
Landscape	0	Ν	0	Ν	Х	Y
Architectural Heritage	0	Ν	0	Ν	0	Ν
Archaeological Heritage	0	Ν	0	N	\checkmark	Y

SEA Scoring Matrix

Score	Кеу	Description
+5	$\sqrt{\sqrt{1}}$	Achieving aspirational
+4	√ √	target
+3	√ √	Partly achieving aspirational target
+2	V	Exceeding minimum
+1	V	target
0	0	Meeting minimum target
-1	X	Just failing minimum
-2	χ	target
-3	ΧΧ	Partly failing minimum
-4	XX	target
-5	хх х	Fully failing minimum target
-999.99	XX X	Unacceptable negative impact where feasible alternative exists



Having regard to the requirements of the Habitats and Birds Directive, the AFA does not occur within any Natura 2000 site. There is no requirement for land take within a Natura 2000 site for the construction of the proposed measures. Potential removal of riparian habitat to accommodate the options will not impact the qualifying features of the SAC or SPA.

The Bunsheelin stream, a tributary of the River Lee, flows through Ballingeary is hydrologically connected downstream to the Gearagh SAC. The release of sediment into the river is extremely unlikely to impact the qualifying features of the SAC. Pollutants e.g. concrete / oil leaks will be diluted by flows in the River Lee and its tributary. It is highly unlikely that pollutants would reach the Gearagh at such concentrations that would cause habitat damage. Therefore there are no preferences between the options having regard to potential impacts associated with the Birds and Habitats Directive objective.

Permanent fragmentation of linear riparian features resulting from the construction of very large embankments (e.g. 7m embankment in River Lee) which may deter commuting protected species from using an area. The construction of Option 2 will require significant instream works including the excavation of the river bed and bank material, a section of the river bed will be replaced by a concrete channel and walls such that the control structure can be anchored to the concrete. This will result in the loss of river bed and river bank within the footprint of the control structure.

The River Lee is designated as salmonid and is classified as having a good status under the WFD. The River Lee and its tributary are sensitive water bodies. There is one significant polluting source at risk from flooding in the 1% AEP. All of the options provide flood protection measures which assist in achieving the objectives of the WFD by prevent flooding. Spawning grounds for salmonid are likely upstream along the River Lee. Impacts on salmonid from sedimentation associated with instream works and construction of the embankments required for Option 2 are likely to be significant prior to mitigation. Having regard to the requirements of the WFD, Option 2 is the least preferred option.

Option 2 includes for the construction of a storage area, the proposed measures include the construction of 7m embankment, given the local topography this measure is likely to be visible from the scenic roads and will result in a permanent change in the landscape prior mitigation.

Option 1 includes the construction of flood walls within the town ranging in height from 0.7m to 1.5m. There are a number of existing walls already within the town and the construction of the new defence walls are unlikely be notably different subject to a consistent visual appearance being integrated into the design process.

In comparison to the Do-nothing scenario, in terms of the social objectives do something is always preferable. Each of the do something options considered above score the same in regard to the protection the measures provided to human health and life of residents and protection provided to local community within the AFA.

6.5 Preferred Flood Risk Management Option

On the basis of the detailed evaluation summarised above, Option 1 (Flood Defences) has been determined to be the preferred option.



Mitigation actions are recommended for the identified negative effects. The key recommendation is that these negative impacts should be considered during the next stage of option development, when the alignment of the proposed defences and details of the option would be optimised through detailed design in order to limit impacts on the river channel and banks of the river.



7 Inchigeelagh

7.1 Flood Risk

Inchigeelagh is located along the River Lee in County Cork, approximately 8km downstream of Ballingeary. Inchigeelagh is at risk of fluvial flooding. The AFA and the existing fluvial flood risk are shown in Figure 7.1

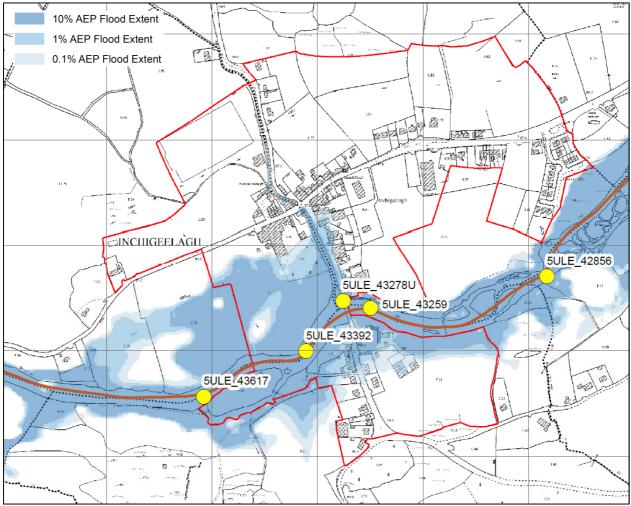


Figure 7.1: Inchigeelagh – Current Scenario Fluvial Flood Extents

7.2 Viable Flood Risk Management Options

One viable flood risk management option was identified and modelled to determine its effectiveness and impact. This is described below and illustrated in **Appendix A** of this report. It should be noted that due to the strategic level of the assessment, the locations in which viable options may be constructed within the AFA may change at detailed design stage if an option is progressed through as a scheme. Multi-criteria analysis (MCA) for the option was undertaken to assess if a preferred option could be established on environmental and social grounds. SEA scoring for the purpose of this appraisal is provided in **Appendix B** of this report.

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Option 1- Flood Defences; This option includes the construction of flood walls and embankments ranging in height from 0.6m to 1.9m within the village. This option also includes the sealing of an existing culvert within the village. The locations and heights of the defences are provided in **Appendix A** of this report. The proposed flood defences fully achieve the required standard of protection for the 1% AEP fluvial event.

7.3 Key Environmental Sensitives

The key environmental sensitives of the Inchigeelagh AFA are summarised below:

- The River Lee flows through Inchigeelagh AFA. This watercourse is classified as good status under the WFD.
- The River Lee is designated as salmonid and considered a sensitive waterbody. Spawning grounds for salmonid are likely upstream along the River Lee. River Lee is noted for its importance of fishery amenity value.
- There is one significant polluting source at risk from flooding in the 1% AEP.
- The Inchigeelagh AFA boundary does not overlap with any Natura 2000 site boundary. The Gearagh SPA and Gearagh SAC are located approximately 7km east of the village.
- According to the Cork County Development Plan (2014), the village occurs in a landscape character zone assigned as "Ridged and Peaked upland". The landscape value is considered to be high value and sensitivity of local importance.
- According to the Cork County Development Plan (2014), there are scenic routes on the approach road from Ballingeary.
- Receptors at risk from the 1% AEP flood extent within the AFA include:
 - 14 No. Residential properties
 - 14 No. Non-Residential properties
 - 1 No. Society Amenity Site
 - 2 No. Roads at risk
- There are no high vulnerability properties at risk from fluvial flooding within the AFA.
- There are no NIAH monuments at risk within the 1% AEP extent. There is one RMP within the 1% AEP extent.

7.4 Environmental Assessment

Table 7.1 below provides a summary of the potential impacts arising from the proposed options as determined through the SEA assessment. In addition Table 7.1 below also highlights the requirement for mitigation measures for each option under each social and environmental objective. Table 7.1 should be read in conjunction with the SEA scoring matrix contained within Appendix B.



Table 7.1: Inchigeelagh Options Scoring Matrix-Social and Environmental Objectives

SEA Objectives		Do Nothir	ıg	Option 1
Social Objectives	Impact	Mitigation	Impact	Mitigation
Human Health and life of residents	0	Ν	$\sqrt{\sqrt{2}}$	0
High vulnerability properties	0	Ν	0	0
Social infrastructure and amenity	0	N	0	0
Risk to local employment	0	N	$\sqrt{\sqrt{2}}$	0
Environmental Objectives				
WFD Directive	0	Y	\checkmark	0
Birds and Habitats Directive	0	N	0	0
Flora and Fauna	x	Y	x	Y
Fisheries	0	Y	x	Y
Landscape	0	N	x	Y
Architectural Heritage	0	Y	0	Y
Archaeological Heritage	x	Y	0	Y

Source: Mott MacDonald

SEA Scoring Matrix

Score	Кеу	Description
+5	$\sqrt{\sqrt{1}}$	Achieving aspirational
+4	$\sqrt{1}$	target
+3	$\sqrt{1}$	Partly achieving aspirational target
+2	V	Exceeding minimum
+1	V	target
0	0	Meeting minimum target
-1	χ	Just failing minimum
-2	χ	target
-3	ХХ	Partly failing minimum
-4	XX	target
-5	хх х	Fully failing minimum target
-999.99	XX X	Unacceptable negative impact where feasible alternative exists

The 'do-something option', Option 1, can assist in contributing to maintaining the objectives of the Water Framework Directive by preventing flooding of the significant polluting source within the 1% AEP extent.



In the context of the Birds and Habitat Directive objective, it should be noted that there are no Natura 2000 sites within the AFA. The proposed works will have the potential to cause disturbance to species of conservation importance such as otters through operation of construction machinery and personnel, noise generated by the works and possibly artificial lighting that may be used in the darker winter months.

The River Lee is recognised as an important river for supporting salmon species and it is recognised as having high fishery value. The proposed works will not directly impact on the River Lee, however the works may require excavation of the bank of river during the construction stage. This would result in short term damage to habitat and emissions of sediment to the waterbody and downstream on the River Lee without appropriate mitigation measures being implemented. There is a potential need for access restrictions to the local fishery for during the construction stage.

The proposed measures within Option 1 will change the views across the river from the bridge, however the wall and embankments relatively low lying. The construction of the low lying walls along the river bank is unlikely to adversely impact on the views along the road. There is potential to include landscape planting as part of the design of the embankments. The proposed measures will likely change the existing landscape form in the short term during construction.

The construction of the low lying walls has potential impacts on the setting of the Church/Parish Hall (CO081-014001) within the AFA, however there are currently low lying stone wall parallel to the local road, the proposed measures will result in a height increase of approximately 0.5m and the measures will provide protection to this monument.

In comparison to the Do-nothing scenario, in terms of the social objectives do something is always preferable, the viable option, Option 1, exceeds the minimum targets set out to minimise flood risk to residential properties and risk to the community within the AFA.

7.5 Preferred Flood Management Options

On the basis of the detailed evaluation as summarised above, Option 1, on the Brewery River in combination with localised flood defences on the River Lee is considered to be the preferred option.

Mitigation actions are recommended for the identified negative effects. The key recommendation is that these negative impacts should be considered during the next stage of option development, when the alignment of the proposed defences and details of the option would be optimised through detailed design in order to limit impacts on the river channel and banks, particularly on water quality status of the river and setting of the protected monuments within the town.



8 Conclusions and Next Steps

8.1 Conclusions

The strategic environmental assessment has identified that the preferred alternatives are as set out below.

Table 8.1:	Preferred Flood Risk Management Options	$(U_0M 20)$
14010 0.1.	riord riord riord riord management options	

AFA	Preferred Flood Risk Management Optio		
Castlemartyr	Option 1 (Flood Defences)		
Ballingeary	Option 1 (Flood Defences)		
Inchingeelagh	Option 1 (Flood Defences)		

8.2 Next Steps

The findings from the strategic environmental assessment of the flood risk management options will be integrated into the overall multi-criteria analysis for the identification of the overall preferred flood risk management option in each AFA.

Once the preferred flood risk management option has been identified in each AFA the draft flood risk management plan will be prepared. The next stage (Stage 3 with reference Figure 3-1 in Chapter 3 of this report) of the strategic environmental assessment process involves the identification of the environmental impacts (including where appropriate mitigation measures) and recommending monitoring for the evaluation of the plan.



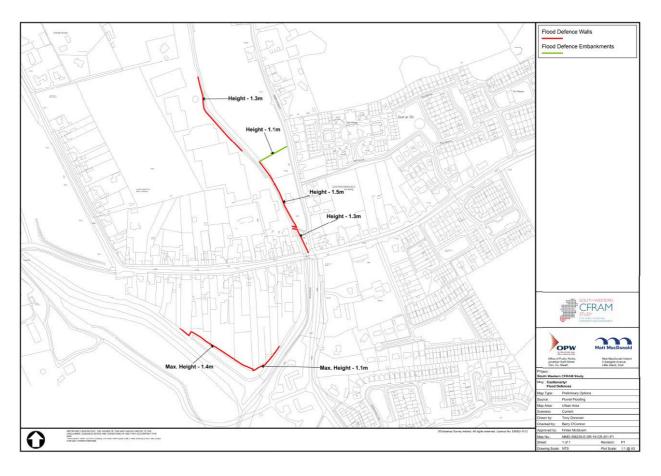
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A. AFA Option Drawings

Figure A.1: Castlemartyr Option 1 Flood Defences





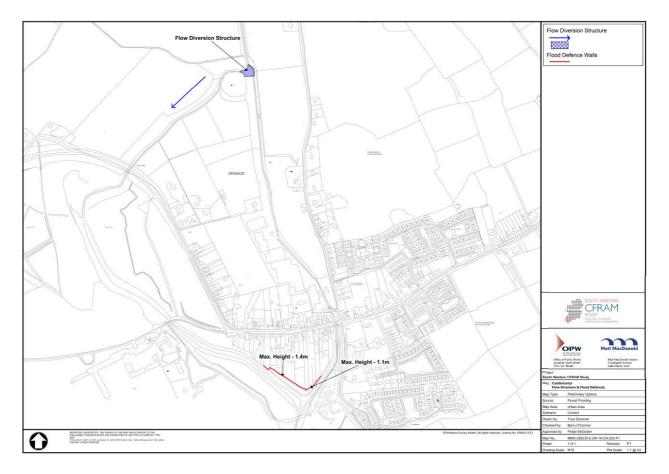


Figure A.2: Castlemartyr Option 2 Flow Diversion /Flood Defences



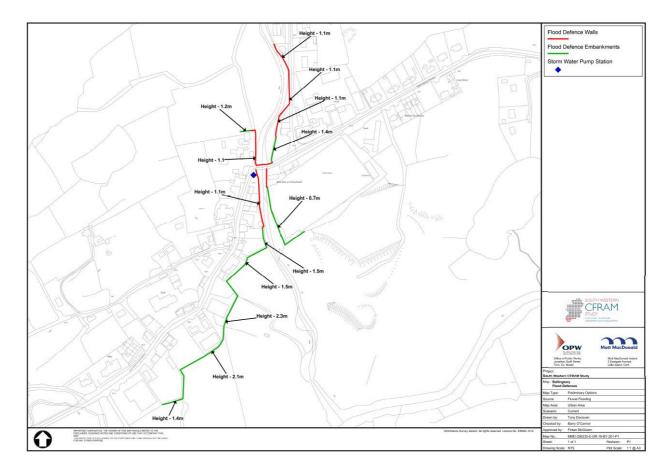


Figure A.3: Ballingeary Option 1 Flood Defences



Figure A.4: Ballingeary Option 2 Flood Storage

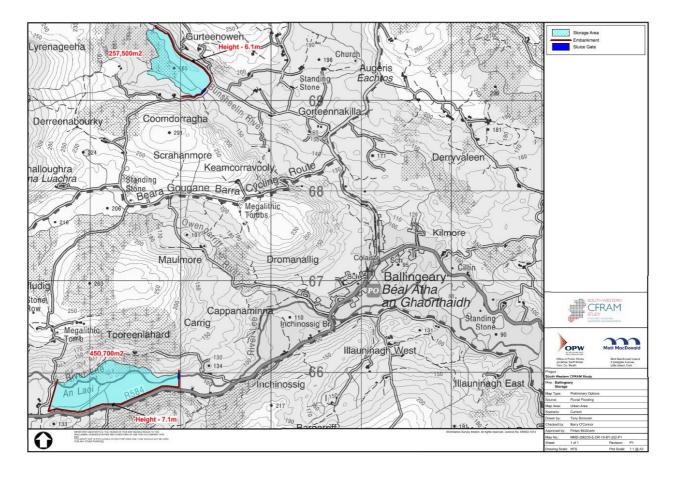
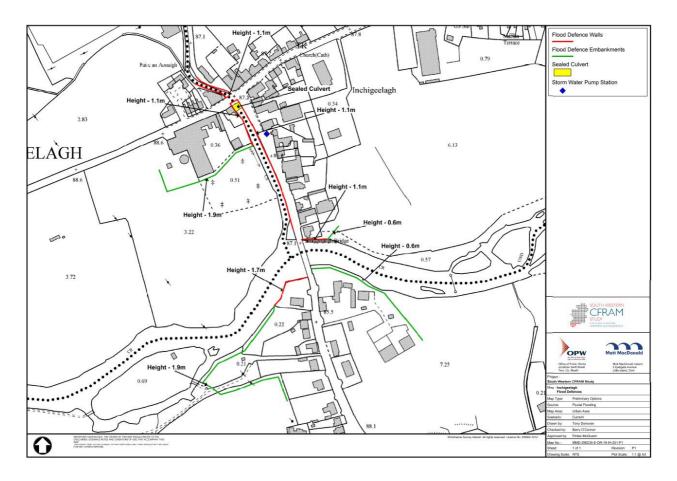




Figure A.5: Inchigeelagh Option 1







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SEA scoring Matrix

Score	Кеу	Description
+5	\sqrt{v}	Achieving aspirational target
+4	\sqrt{v}	
+3	\sqrt{v}	Partly achieving aspirational target
+2	\checkmark	Exceeding minimum target
+1	\checkmark	
0	0	Meeting minimum target
-1	x	Just failing minimum target
-2	x	
-3	хх	Partly failing minimum target
-4	xx	
-5	xx x	Fully failing minimum target
-999.99	XX X	Unacceptable negative impact where feasible alternative exists



Appendix D. Draft Screening for Appropriate Assessment under the Habitats Directive



South Western CFRAM Study

Screening for Appropriate Assessment: Lee -Cork Harbour Catchment (UoM 19)

February 2016

Office of Public Works





South Western CFRAM Study

Screening for Appropriate Assessment: Lee -Cork Harbour Catchment (UoM 19)

February 2016

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Noise Levels, dB(A), at Various Distances from Construction Activities____



Executive Summary

Introduction

The Office of Public Works (OPW) is the competent authority in Ireland for the implementation of the EU Floods Directive [2007/60/EC], which is transposed into Irish law by the European Communities (Assessment and Management of Flood Risk) Regulations, 2010. The Floods Directive requires Member States to:

- Identify areas of existing or foreseeable future potentially significant flood risk (referred to as Areas for Further Assessment - AFAs);
- Prepare flood hazard and risk maps for the AFAs;
- Prepare Flood Risk Management Plans by 22 December 2015, setting objectives for managing the flood risk within the AFAs and setting out a prioritised set of measures for achieving those objectives.

Mott MacDonald Ireland Ltd. was appointed by the OPW to undertake the above activities as part of the Catchment Flood Risk Assessment and Management Study (CFRAMs) for the South Western River Basin District.

The South Western River Basin District CFRAM study (and output Flood Risk Management Plans) will be informed by Appropriate Assessment, the requirement for which is derived from Council Directive 92/43/EEC on the Conservation of Natural Habitats and of Wild Fauna and Flora (Habitats Directive). Appropriate Assessment is the process of determining whether the Flood Risk Management Plan is likely to pose a risk to the attainment or maintenance of conservation objectives for areas protected for their ecological value within the State (Natura 2000 sites - Special Areas of Conservation and Special Protection Areas), and the identification of alternatives or mitigation as appropriate.

One Flood Risk Management Plan will not be developed for the entire South Western River Basin District but rather, targeted individual plans will be produced on a waterbody catchment basis (Units of Management basis). The South Western River Basin District is broken down into five Units of Management:

- The Munster Blackwater Catchment (UoM18)
- The Lee / Cork Harbour Catchment (UoM19)
- The Bandon / Skibbereen Catchment (UoM20)
- The Dunmanus / Bantry / Kenmare Bay Catchment (UoM21)
- The Laune / Maine / Dingle Bay Catchment (UoM22)

UoMs are further broken down in to Areas for Further Assessment (AFAs). These are communities within an individual UoM with a quantifiable flood risk and include towns, villages and areas where significant development is anticipated. Associated with AFAs are high and medium priority watercourses. High priority watercourses are located within and 2km upstream of AFAs whereas medium priority watercourses are the interconnecting watercourses between AFAs or the coast.

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Lee – Cork Harbour Catchment (UoM19)

The Lee-Cork Harbour Catchement covers an area of approximately 2,145 km². The entire area of UoM 19 is within County Cork. The main rivers within UoM 19 are the Lee, Owenboy and Womanagh. The OPW undertook a separate Catchment Flood Risk Assessment and Management (CFRAM) Study for the Lee Catchment which included all the main rivers and their tributaries draining into Cork Harbour (the Rivers Lee, Bride, Shournagh, Sullane, Owenboy, Glashaboy and Owennacurra). The town of Ballingeary in the upper reach of the Lee, which has been identified as an AFA and was not included in the Lee CFRAM. The SWRBD CFRAM therefore covers the entire Womanagh River Catchment and also includes Ballingeary which was excluded from the Lee CFRAM.

There are three Areas for Further Assessment (AFAs) within UoM19, these include Castlemartyr, Killeagh, and Ballingeary Inchingeelagh. Killeagh AFA was ruled out of the optioneering process as it was determined that the risk of flooding is low. Associated with the AFAs is over 29km of high and medium priority watercourses. Based on the historical flood evidence, the key mechanisms for each of the AFA's are as follows:

- **Castlemartyr:** Flooding typically occurs due to the overtopping of river banks along the Kiltha River at Mogeely Road as flow through Castlemartyr Bridge is constricted, causing water levels to rise upstream and flood the surrounding area.
- **Ballingeary and Inchigeelagh:** Flooding typically occurs due to the overtopping of river banks along the River Lee and Bunsheelin River because the excess flows are unable to discharge into Lough Allua when water levels are raised by water from previous events. Ballingeary is also identified as at risk from pluvial flooding during intense rainfall events due to the limited capacity of the urban drainage network.

Flood risk management options for the Lee-Cork Harbour UoM have provisionally been identified and can be summarised as:

- Upstream storage using embankments coupled with a control structure on the watercourse to hold back water in order to limit the flow in the downstream watercourse;
- Flow diversion interception of flood flows within a watercourse and diverting these flows through an artificial channel into another watercourse or into another section of the same watercourse;
- Flood Walls and Embankments physical structures designed to contain floodwaters for a defined flood event;
- Flood forecasting providing advance warning about the timing and scale of flooding by monitoring weather combined with watercourse flows and levels.

Natura 2000 Sites

ii.

The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. Flood risk management options in Castlemartyr are proposed for both the Womanagh River and Kiltha River. The Kiltha River (which flows through Castlemartyr) is hydrologically connected to Ballymacoda Bay SPA and Ballymacoda (Clonpriest and Pillmore) SAC via the Womanagh. The Ballymacoda Bay SPA and Ballymacoda (Clonpriest and Pillmore) SAC are located approximately 10km east of Castlemartyr.



The Ballingeary AFA boundary does not overlap with any Natura 2000 site boundary. Flood risk management options in Ballyingeary are proposed for the River Lee, and its tributary Bunsheelin stream. The River Lee is hydrological connected to the Gearagh SAC and Gearagh SPA, located approximately 15km downstream. Inchigeelagh AFA boundary does not overlap with any Natura 2000 site boundary. Flood risk management option in Inchigeelagh is proposed for the River Lee. The River Lee is hydrologically connected to the Gearagh SAC and Gearagh SPA.

Potential Impacts on Qualifying Features

Castlemartyr AFA

There are no potential impacts for the flood risk management works in the Castlemartyr AFA.

Ballingeary AFA

There are no potential impacts for the flood risk management works in the Ballingeary AFA. The AFA boundary does not overlap with any Natura 2000 site boundary.

Inchingeelagh AFA

The Inchingeelagh AFA boundary does not overlap with any Natura 2000 site boundary. The AFA boundary does not overlap with any Natura 2000 site boundary.

Significance of Impacts

No likely impacts have been determined on the Natura 2000 sites from the implementation of viable options in the Castlemartyr, Ballingeary and Inchigeelagh AFAs.

No likely significant effects on Natura 2000 sites are reasonably foreseeable as a result of the implementation of flood risk management measures in UoM 19.



1 Introduction

1.1 Flood Risk Assessment and Management in Ireland

Flood risk management in Ireland has historically focused on land drainage schemes for the improvement of agricultural land. The 1945 Arterial Drainage Act established a national drainage authority (the Office of Public Works) with the remit of implementing a national arterial drainage programme. The Arterial Drainage Act was amended in 1995 to include for the protection of urban areas suffering from flooding.

In 2004, the Irish Government adopted a new National Flood Policy for Ireland which shifted the emphasis in addressing flood risk away from arterial drainage (targeted towards the protection of agriculture and cities / town liable to serious flooding) and towards a waterbody catchment-based flood risk assessment (a similar catchment-based management approach to that already being implemented under the Water Framework Directive 2000/60/EC).

In 2007 the Floods Directive [2007/60/EC] was published which requires the establishment of a framework of measures to reduce the risks of flood damage. The Floods Directive was transposed into Irish law by the European Communities (Assessment and Management of Flood Risks) Regulations, 2010 (S.I. No. 122 of 2010). The Regulations identify the Office of Public Works (OPW) as the lead agency in implementing flood management policy in Ireland.

Catchment Flood Risk Assessment and Management (CFRAM) Studies

For the purpose of delivering on the components of the National Flood Policy and on the requirements of the European Union Floods Directive, the OPW, in conjunction with local authorities and stakeholders, is conducting a number of Catchment Flood Risk Assessment and Management (CFRAM) Studies. <u>These</u> studies are the core activity from which medium to long-term strategies for the reduction and management of flood risk in Ireland will be achieved.

The overarching objectives of the CFRAM Studies are to:

- Identify and map the existing and potential future flood hazard within the study area;
- Assess and map the existing and potential future flood risk within the study area;
- Identify viable structural and non-structural options and measures for the effective and sustainable management of flood risk within the study area;
- Prepare Flood Risk Management Plans (FRMPs) setting out recommendations to manage the existing flood risk and also the potential future flood risk which may increase due to climate change, development, and other pressures that may arise in the future. FRMPs will set out policies, strategies, measures and actions that should be pursued by the relevant bodies (including the OPW, Local Authorities and other Stakeholders), to achieve the most cost-effective and sustainable management of existing and potential future flood risk within the study area, taking account of environmental plans, objectives and legislative requirements and other statutory plans and requirements¹.

¹ The Floods Directive requires that Flood Risk Management Plans should take into account the particular characteristics of the areas they cover and provide for tailored solutions according to the needs and priorities of those areas, whilst promoting the

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The programme for the delivery of flood risk management in Ireland comprises of the following phases:

- Preliminary Flood Risk Assessment, which was completed in 2011, identified areas of existing or foreseeable future potentially significant flood risk (referred to as 'Areas for Further Assessment'/AFAs);
- CFRAM Studies, which are being completed in the period 2011 to 2016;
- By mid 2016 draft Flood Risk Management Plans will be produced for each CFRAM study;
- The Flood Risk Management Plans will be implemented from 2016 onwards and will be reviewed on a rolling six-yearly cycle.

It should be noted that the detailed designs for flood risk management measures will not be developed as part of the Flood Risk Management Plans / CFRAM Studies but rather measures will be progressed on a scheme by scheme basis, outside of the scope of the CFRAM studies.

The OPW has commissioned a CFRAM study for each of Ireland's seven River Basin Districts (RBDs)². This report is an Appropriate Assessment produced in accordance with the Habitats Directive and pertains to the South Western River Basin District.

achievement of environmental objectives laid down in Community legislation.

² River Basin Districts (RBDs) are the main units for the management of river basins and have been delineated by Member States under Article 3 of the Water Framework Directive (2000/60/EC). RBDs are areas of land and sea, made up of one or more neighbouring river basins together with their associated groundwaters and coastal waters.



2 Appropriate Assessment

2.1 Statutory Requirement for Appropriate Assessment

Council Directive 92/43/EEC on the Conservation of Natural Habitats and of Wild Fauna and Flora (Habitats Directive) is European Community legislation regarding nature conservation. The intention of the Directive is to aim to ensure biodiversity through the conservation of natural habitats and wild fauna and flora in Europe. The Habitats Directive was transposed into Irish law by the European Communities (Natural Habitats) Regulations, 1997 (S.I. No. 94/1997) which was subsequently revoked and replaced by the European Communities (Birds and Natural Habitats) Regulations 2011.

A network of sites of conservation importance hosting habitats and/or species identified in the Directives as needing to be either maintained at or returned to favourable conservation status have been identified by each Member State. These sites are known as the Natura 2000 network and in Ireland, Natura 2000 sites comprise areas designated as Special Areas of Conservation (SACs) and candidate Special Areas of Conservation (cSACs), and/or Special Protection Areas (SPAs) and candidate Special Protection Areas (cSPAs).

The Habitats Directive requires that where a plan or project is likely to have a significant effect on a Natura 2000 Site, <u>while not directly connected with or necessary to the nature conservation</u> <u>management of the site</u>, it shall be subject to 'Appropriate Assessment' to identify any implications for the site in view of the site's conservation objectives³.

Specifically Article 6(3) of the Habitats Directive states:

Any plan or project not directly connected with or necessary to the management of the site but likely to have a significant effect thereon, either individually or in combination with other plans or projects, shall be subject to **appropriate assessment** of its implications for the site in view of the site's conservation objectives. In the light of the conclusions of the assessment of the implications for the site and subject to the provisions of paragraph 4, the competent national authorities shall agree to the plan or project only after having ascertained that it will not adversely affect the integrity of the site concerned and, if appropriate, after having obtained the opinion of the general public.

The CFRAM studies will identify viable strategies and measures for flood risk management in Ireland, some of which will be within areas designated under the Natura 2000 network. The Flood Risk Management Plans developed under these studies **are not directly connected with or necessary to the management of any Natura 2000 sites.** Therefore, in the context of the Habitats Directive, the Plans must be subjected to <u>Screening for Appropriate Assessment</u> is to determine whether the strategies or measures outlined therein are likely to have a significant effect on a Natura 2000 site, either alone or in

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³ The NPWS is currently developing Conservation Management Plans for all SACs nationally. Objectives for the conservation of the features of interest for which the site is designated are set out in the Conservation Management Plans and the principal pressures impacting the achievement of Favourable Conservation Status are identified. Strategies to meet the objectives are also identified.



combination with other plans or projects. Where significant effects are determined to be likely the Plans are statutorily required to be subjected to <u>Appropriate Assessment</u>.

2.2 Appropriate Assessment – The Process

The European Commission in 2002 published guidance on the assessment of plans and projects significantly affecting Natura 2000 sites. This guidance provides details of the general approach to Appropriate Assessment. The guidance sets out a tiered/staged approach as summarised below:

Stage 1 - Screening for a likely significant effect: An initial assessment of the project or plan's effect on a European site(s). A description of the plan/project and the elements that have the potential to impact on Natura 2000 sites must be provided. The potential impacts and <u>their significance</u> must be assessed. If it cannot be concluded that there will be no significant effect upon a European site, an Appropriate Assessment is required; (*Note this report is a Stage 1 Screening Assessment*).

Stage 2 - Appropriate Assessment: The consideration of the impact on the integrity of the Natura 2000 site of the project or plan, either alone or in combination with other projects or plans, with respect to the site's structure and function and its conservation objectives. Additionally, where there are adverse impacts, an assessment of the potential mitigation of those impacts. The output of this stage of Appropriate Assessment is a Natura Impact Statement (NIS) report;

Stage 3 – Assessment of alternative solutions: The process which examines alternative ways of achieving the objectives of the project or plan that avoid adverse impacts on the integrity of the Natura 2000 site (where mitigation cannot be achieved); and

Stage 4 – Assessment where no alternative solutions exist and where adverse impacts remain: Development of compensatory measures where, in the light of imperative reasons of overriding public interest (IROPI), it is deemed that the project or plan should proceed.

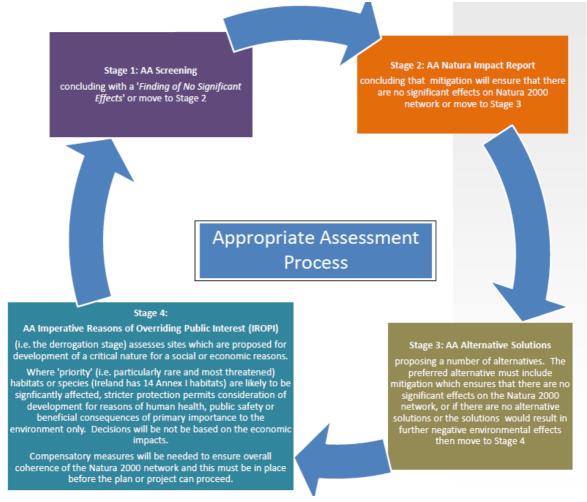
Each stage in the process determines whether a further stage is required. If, for example, the conclusions at the end of Stage 1 are that there will be no significant impacts on the Natura 2000 site, there is no requirement to carry out an Appropriate Assessment (Stage 2). The approach to Appropriate Assessment screening must however apply the precautionary principle i.e. where it cannot be definitively determined that a plan/project will not adversely impact the integrity of the Natura 2000 site then it must be assumed that there is potential for impact and a full Appropriate Assessment must be carried out.

The objective of the process is to provide adequate information, based on the best available scientific information, to inform the Competent Authority to enable them to conduct an assessment of whether the plan or project is likely to have a significant effect on the conservation objectives of the relevant Natura 2000 sites within the zone of influence. Where adverse impacts are identified mitigation measures necessary to avoid, reduce or offset such impacts must be prescribed.

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Figure 2-1 Appropriate Assessment the Process





2.3 **Objective of Appropriate Assessment Screening**

The objective of this Stage 1 Screening Assessment is to determine whether the South Western RBD Flood Risk Management Plans are likely to have adverse impacts on conservation objectives of Natura 2000 sites. The direct, indirect and in-combination ecological impacts of the proposed plan policies / measures on Natura 2000 sites are identified and the necessity to carry out a Stage 2 Appropriate Assessment is determined. The findings of this Stage 1 Screening Assessment are documented through this Screening Statement. The outcomes of the assessment are also summarised in a 'Screening Matrix' presented in Section 6.



The DEHLG Guidance (2009), '*Appropriate Assessment of Plans and Projects in Ireland – Guidance for Planning Authorities*' requires that the findings and recommendations of Appropriate Assessment informs the policies and strategies of the Plan.

Information contained in the Appropriate Assessment that will inform the South Western RBD Flood Risk Management Plans (FRMP) includes the following;

- the areas likely to be significantly affected by the plan;
- any existing environmental characteristics which are relevant to the plan including, in particular, those
 relating to any areas of a particular environmental importance, such as areas designated pursuant to
 Directives 79/409/EEC and 92/43/EEC;
- the environmental protection objectives and qualifying interests (established at international, Community or Member State level) which are relevant to the areas of the environment likely to be affected by the plan;
- the likely significant effects on the Natura 2000 sites, such as impacts on biodiversity, fauna, flora, soil, water, etc.
- the measures envisaged to mitigate against any significant adverse effects on the designated sites of implementing the plan; and
- alternatives to the proposals in the plan and their potential effectiveness in maintaining the conservation value of the site.

2.4 Methodology

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This screening assessment has been prepared in accordance with all relevant guidance and legislation including:

- European Communities (Birds and Natural Habitats) Regulations 2011;
- NPWS (2012) Marine Natura Impact Statements in Irish Special Areas of Conservation. A Working Document.
- DEHLG (2009) Appropriate Assessment of Plans and Projects in Ireland Guidance for Planning Authorities [revised, February 2010];
- EC (2000) Managing Natura 2000 Sites: The provisions of Article 6 of the 'Habitats' Directive 92/43/EEC;
- EC (2001) Assessment of plans and projects significantly affecting Natura 2000 sites: Methodological guidance on the provisions of Article 6(3) and (4) of the Habitats Directive 92/43/EEC;
- EC (2007) Guidance document on Article 6(4) of the 'Habitats Directive' 92/43/EEC: Clarification of the concepts of alternative solutions and imperative reasons of overriding public interest, compensatory measures, overall coherence, opinion of the Commission.

An extensive data collection exercise was conducted as part of this Appropriate Assessment Screening. Available information utilised in the preparation of this report includes:

 Conservation Status Assessment Reports⁴ (CSARs), Backing Documents and Maps prepared in accordance with Article 17 of the Habitats Directive;

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⁴ Every six years, Member States of the European Union are required to report on the conservation status of all habitats and species listed on the annexes of the Habitats Directive as required under Article 17 of the Directive. Ireland submitted our conservation

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- Natura 2000 Site Synopsis, Data Forms and Conservation Objective Reports available from NPWS;
- Published and unpublished NPWS reports on protected habitats and species including Irish Wildlife Manual reports, Species Action Plans and Conservation Management Plans;
- Existing relevant mapping and databases e.g. waterbody status, species and habitat distribution etc. (sourced from the Environmental Protection Agency - <u>http://gis.epa.ie/</u>, the National Biodiversity Data Centre - <u>http://maps.biodiversityireland.ie</u> and the National Parks and Wildlife Services -<u>http://www.npws.ie/mapsanddata/</u>).

2.5 Statement of Authority

This Screening for Appropriate Assessment was prepared by Rita Mansfield. Rita is a Senior Ecologist [BSc. (Hons) Applied Ecology, University College Cork, 2003 and H.Dip Environmental Protection and Pollution Control, Sligo Institute of Technology, 2008] with over ten years' post graduate experience in public and private sector projects with the main focus being public infrastructure (water and waste water, roads, power). Rita has managed numerous Ecological Impact Assessments, Appropriate Assessments and environmental feasibility assessments of complex projects and land use plans. Rita has prepared ecological monitoring and mitigation guidance for the NRA for inclusion in their PPP and DB Contracts. Rita has undertaken and managed a wide range of field surveys including protected species surveys (e.g. badger, otter, red squirrel, bats, wetland birds, kingfisher, crayfish and lamprey), habitat surveys and biological and physicochemical water quality monitoring and habitat mapping.

2.6 Consultation

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A National Workshop on Appropriate Assessment (AA) of Flood Risk Management Plans (FRMP) was held between the Office of Public Works (OPW), their consultants on the CFRAMs projects and the National Parks & Wildlife Service (NPWS) on the 28th January 2015. The NPWS outlined their expectations of the AA for the FRMPs as follows:

- The zone of influence of flood risk management options should be identified on a case by case basis using the Source-Pathway-Receptor approach;
- Any mitigation prescribed it the NIS should be specific and should be demonstrated to be achievable and effective;
- Consideration should be given the construction impacts at Plan level;
- Appropriate Assessment must be based on scientific evidence;
- If an option for one AFA needs to go to IRPOI then it may be the case that the entire FRMP will need to go through IROPI;
- Care needs to be taken in how the fresh water pearl mussel is considered.

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status report to the European Commission in June 2013. The assessment document may be viewed on the NPWS website: http://www.npws.ie/publications/article17assessments/article172013assessmentdocuments/



3 Description of the Plan

3.1 Flood Risk Management Plan

The Floods Directive [2007/60/EC] requires the establishment of a framework of measures to reduce the risks of flood damage. Catchment Flood Risk Assessment and Management (CFRAM) Studies have been commissioned to determine flood hazard and identify risk receptors that are susceptible to flooding in Ireland. Measures to mitigate risk (both existing and future) must also be determined. The outputs of the CFRAM studies are Flood Risk Management Plans (FMRPs). The purpose of the FMRPs are to set out policies, strategies, measures and actions that should be pursued by the relevant bodies to achieve the most cost-effective and sustainable management of existing and potential future flood risk.

One Flood Risk Management Plan will not be developed for the entire South Western River Basin District but rather, targeted individual plans will be produced on a waterbody catchment basis (Units of Management basis). The South Western River Basin District is therefore broken down into Units of Management (UoMs) for the purpose of implementing the Floods Directive.

UoMs are representative of existing Hydrometric Area boundaries constituting major catchments or river basins typically greater than 1,000km² and their associated coastal areas, or conglomerations of smaller river basins and their associated coastal areas.

Flood Risk Management Plans for each Unit of Management (UoM) in the South Western River Basin are due to be published in 2016.

The FRMPs shall include a prioritised set of actions and measures aimed at meeting defined flood risk management objectives for each UoM. The flood risk management objectives are set out under four categories (Technical, Economic, Social, and Environmental), and include objectives such as:

- Minimise health and safety risk of flood risk management options;
- Manage risk to agricultural land;
- Minimise risk to social amenity;
- Minimise the risk of environmental pollution;
- Avoid damage to, and where possible enhance, fisheries within the catchment.

A description of the flood risk management objectives which are particular to each UoM will be included in the Flood Risk Management Plans.

The Flood Risk Management Plans will demonstrate the indicative costs and benefits of the preferred actions and measures, the robust reasoning for the identification of a measure as a preferred option and the priority each measure should be afforded. The plans shall also recommended a programme of work (including a prioritised and costed programme of policies, strategies, actions and measures) to be implemented by the OPW, Local Authorities or other relevant bodies to mitigate flood risk in each UoM.

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The FRMPs will influence, and will in turn be influenced by external statutory and non-statutory plans, strategies and policies and programmes. National and local policies relating to the protection of the environment must be considered in the development of the FRMPs. This process is conducted as part of the Strategic Environmental Assessment of the FRMPs.

3.2 Overview of the South Western River Basin District

The South Western River Basin District (SWRBD) covers an area of approximately 11,160 km² and includes most of county Cork, large parts of counties Kerry and Waterford along with small parts of the counties of Tipperary and Limerick. The SWRBD contains over 1,800 km of coastline along the Atlantic Ocean and the Celtic Sea.

Figure 3-1 South Western River Basin District (SWRBD)



3.2.1 Units of Management in the SWRBD

There are five Units of Management within the South Western River Basin District which follow watershed catchment boundaries rather than political boundaries. The Units are as follows;

- The Munster Blackwater Catchment (UoM18)
- The Lee / Cork Harbour Catchment (UoM19)



- The Bandon / Skibbereen Catchment (UoM20)
- The Dunmanus / Bantry / Kenmare Bay Catchment (UoM21)
- The Laune / Maine / Dingle Bay Catchment (UoM22)

UoMs are further broken down in to Areas for Further Assessment (AFAs). The SWRBD includes 26 Nr. Areas for Further Assessment (AFAs).

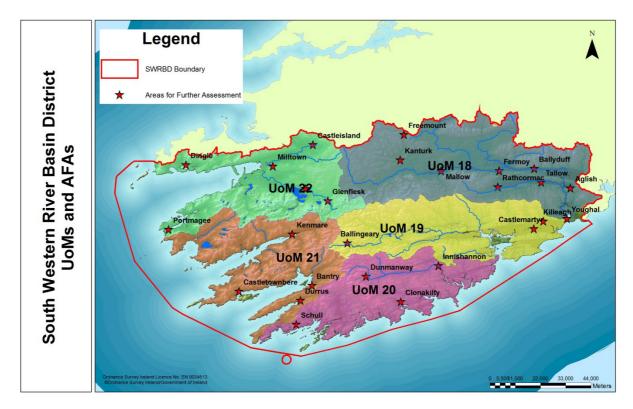


Figure 3-2 Units of Management and Areas for Further Assessment in the SWRBD

3.3 Flood Risk Management Options

The CFRAM study for the SWRBD is currently at the *options appraisal stage*, to identify the preferred measures and options to manage flood risk for each UoM in the SWRBD. Receptors to flood risk within each UoM in the SWRBD have been identified through detailed technical studies. The potential options to manage the flood risk of the various receptors have provisionally been identified and are currently being assessed for viability.

A flood risk management option consists of one, or more commonly a combination of, flood risk management measures. The suite of flood risk management options for consideration under the CFRAM study are presented in Table 3.1.

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Option	Description
Do Nothing	Implement no new flood risk management measures and abandon any existing practices
Existing Regime	Continue with any existing flood risk management practices, such as reactive maintenance
Do Minimum	Implement additional minimal measures to reduce the flood risk in specific problem areas withou introducing a comprehensive strategy - infill gaps in existing walls, maintain channe
Non-Structural Measures	Planning and development control measures (zoning of land for flood risk appropriate development prevention of inappropriate incremental development, review of existing Local Authority policies in relation to planning and development and of inter-jurisdictional co-operation within the catchment, etc.)
	Building regulations (regulations relating to floor levels, flood-proofing, flood resilience, sustainable drainage systems, prevention of reconstruction or redevelopment in flood-risk areas, etc.)
	Sustainable urban drainage systems (SUDS)
	Installation of a flood forecasting and warning system and development of emergency flood response procedures
	Targeted public awareness and preparedness campaign
	Individual property flood resistance (protection / flood-proofing) and resilience
	Land use management, including creation of wetlands, riparian buffer zones, etc
Structural	Storage (single or multiple site flood water storage, flood retardation, etc.
measures	Flow diversion (full diversion / bypass channel, flood relief channel, etc.
	Increase conveyance (in-channel works, floodplain earthworks, removal of constraints / constrictions channel / floodplain clearance, etc.
	Construct flood defences (walls, embankments, demountable defences, etc.
	Rehabilitate, improve existing defence
	Relocation of properties
	Localised protection works (e.g. minor raising of existing defences / levels)
Channel or Floo	d Defence Maintenance Works / Programme
Channel or Floo Other relevant w	Construct flood defences (walls, embankments, demountable defences, et Rehabilitate, improve existing defence Relocation of properti Localised protection works (e.g. minor raising of existing defences / level d Defence Maintenance Works / Programme

Table 3.1: Suite of Flood Risk Management Options

Flood risk management options have been developed for each UoM in the SWRBD. All of the available options from the prescribed suite (Table 3.1) are not applicable to every UoM. Options appraisal involves the technical assessment⁵ of all options to determine those which are applicable and viable for each UoM and associated AFAs. Following the technical assessment a cost analysis of the viable options is conducted such that a preferred option (in terms of effectiveness, potential impacts, and cost) is determined.

The options proposed in the Flood Risk Management Plans are set at an appropriate scale which includes the following levels:

⁵ The effectiveness and potential impacts of each FRM option is considered in terms of the following criteria:

– Environmental (potential impacts and benefits)

- Cultural (potential benefits and impacts upon heritage sites and resources)

⁻ Applicability to the area

⁻ Economic (potential benefits, impacts, likely costs etc.)

⁻ Social (impacts on people, society and the likely acceptability of the method) and

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- <u>Units of Management (UoM)</u> i.e. at river basin catchment level;
- <u>Analysis Unit (AU)</u> these are sub-catchments or coastal areas within the Unit of Management;
- <u>Areas for Further Assessment (AFAs)</u> these are communities within an individual UoM with a quantifiable flood risk and include towns, villages and areas where significant development is anticipated. Associated with AFAs are <u>high and medium priority watercourses</u>. High priority watercourses are located within and 2km upstream of AFAs whereas medium priority watercourses are the interconnecting watercourses between AFAs⁶.

3.4 The Lee – Cork Harbour UoM 19

The Lee / Cork Harbour Unit of Management covers an area of approximately 2,145 km². The entire area of UoM 19 is within County Cork. The main rivers within UoM 19 are the Lee, Owenboy and Womanagh.

The OPW undertook a separate Catchment Flood Risk Assessment and Management (CFRAM) Study for the Lee Catchment which included all the main rivers and their tributaries draining into Cork Harbour (the Rivers Lee, Bride, Shournagh, Sullane, Owenboy, Glashaboy and Owennacurra). The towns of Ballingeary and Inchigeelagh in the upper reach of the Lee, which have been identified as an AFA's and were not included in the Lee CFRAM. The SWRBD CFRAM therefore covers the entire Womanagh River Catchment and also includes Ballingeary and Inchigeelagh which were excluded from the Lee CFRAM.

The Lee CFRAM is subject to separate Appropriate Assessment and is therefore excluded from this study.

Womanagh Catchment

The Womanagh River stretches from its source at Carrigour to its tidal outfall at Pilmore ,Youghal Bay. The Kiltha River flows from Springfields/Mogeely southwards through Castlemartyr to join the Womanagh near Ladysbridge. Within Castlemartyr, a spring at Little Island diverts water from the Kiltha via the Castle, through the lake to re-join downstream of the town. The Dower River and Ladysbridge Stream join the Womanagh before the Dissour River. The Dower River in particular is heavily dominated by karst and flows through swallow holes, creating a dry valley in its upper reaches. The Dissour River flows from Kilcronatmountain southwards through Glenane Beg Ravine before flowing through Killeagh town and joining the River Womanagh at Finisk Old Bridge.

The Womanagh River can be considered tidal downstream of Finisk Old Bridge, some 10km inland. Downstream of Crompaun Bridge, the tidal channel widens to a more estuarine feature over 300m wide with several low-flow loop channels until its tidal outfall at Pilmore. There are large intertidal flats in the estuarine area which are inundated on most tides. The spit features at the tidal outfall protect inland areas from extreme wave action.

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⁶ The designation of a watercourse as high priority or medium priority is not a reflection of how the watercourse is viewed in terms of its importance in flood risk management planning.

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Ballingeary and Inchigeelagh

The Upper Lee flows from its source near Rosslougha in an easterly direction to the south of Ballingeary at Inchinossig Bridge and continues towards Cork. The Bunsheelin River flows through Ballingeary from the North to join the upper River Lee downstream of Inchinossig Bridge. The River Lee then flows in an easterly direction into Lough Allua and downstream to Inchigeelagh. The Bunsheelin River has a steep gradient of 1 in 35 reducing to 1 in 130 before entering the flat water body of Lough Allua.

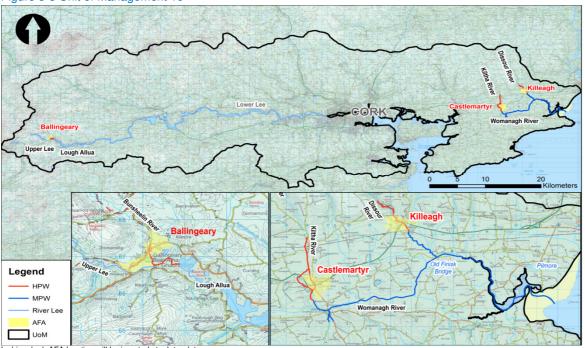


Figure 3-3 Unit of Management 19

Inchigeelagh AFA location will be inserted at a later date

3.4.1 Areas for Further Assessment in UoM 19

There are three Areas for Further Assessment (AFAs) within Unit of Management 19. Associated with the AFAs is over 29km of high and medium priority watercourses.

UoM	Name	Fluvial	Coastal	
19	Killeagh	Yes	No	
19	Castlemartyr	Yes	No	
19	Ballingeary	Yes	No	
19	Inchigeelagh	Yes	No	

Table 3.2: Areas for Further Assessment within Unit of Management 19

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3.5 Flood Risk Management Options for the Lee - Cork Harbour UoM

Flood risk management options for the Lee - Cork Harbour UoM have been identified through option appraisal. Non-structural and structural options (as described in Table 3.1 of this report) will be combined to reduce the risk of damage to properties from flooding. Structural options are not viable for all AFAs however non-structural measures can be applied on a UoM basis.

This Appropriate Assessment Screening is carried out in conjunction with the option appraisal process such that potential environmental impacts of the various options are considered at option selection stage.

3.5.1 Non-Structural Measures

Planning Control

In November 2009, the Guidelines on the Planning System and Flood Risk Management, jointly developed by DECLG and the OPW, were published under Section 28 of the Planning Acts. These Guidelines provide a systematic and transparent framework for the consideration of flood risk in the planning and development management processes, whereby:

A sequential approach should be adopted to planning and development based on avoidance, reduction and mitigation of flood risk.

A flood risk assessment should be undertaken that should inform the process of decision-making within the planning and development management processes at an early stage.

Development should be avoided in floodplains unless there are demonstrable, wider sustainability and proper planning objectives that justify appropriate development and where the flood risk to such development can be reduced and managed to an acceptable level without increasing flood risk elsewhere (as set out through the Justification test).

The proper application of the Guidelines by the planning authorities is essential to avoid inappropriate development in flood prone areas, and hence avoid unnecessary increases in flood risk into the future. The flood mapping provided as part of the FRMP will facilitate the application of the Guidelines.

In flood-prone areas where development can be justified (i.e., re-development, infill development or new development that has passed the Justification Test), the planning authorities can manage the risk by setting suitable objectives or conditions, such as minimum floor levels or flood resistant or resilient building methods.



Building Regulations / Planning Conditions

The risk of damage to properties from flooding can be mitigated by the use of appropriate construction techniques and materials. For example the damage caused to an internal wall of a property by flooding can depend on the materials and methods of its construction. A timber stud partition covered with plasterboard with low level electrical wiring would have to be completely replaced following immersion in flood water. However, a solid concrete block wall covered with tiles and high level electrical wiring on the other hand would only have to be washed down following a flood.

If for a particular town or high flood probability areas, certain building regulations or planning conditions were adopted that ensured structures were flood resilient through specified construction methods, building fabrics and uses, a decrease in the risk of damage could be achieved. The question of whether such regulations or planning conditions could be imposed upon developers, business owners or householders in flood prone areas would need to be addressed if this were to be brought forward as a flood risk management measure.

Flood Forecasting

Flood forecasting is a means of providing advanced warning of an impending flood event. A reliable advance warning system allows protective measures to be put in place and protective actions to be carried out in advance of a flood event. These actions and measures can reduce the damage caused in a flood event.

Flood forecasting is not a viable Flood Risk Management Measure for all of the UoM 19 AFAs. This is because the time between transmitting a flood forecast the arrival of flood waters may not be long enough for people to take effective action to reduce flood damage. Flood warning is a viable option for each of the AFA's Castlemartyr, Ballingeary and Inchingeelagh.

Public Awareness

Many of the measures to mitigate and manage flood risk and the potential consequences for flooding will involve the public at large. It is therefore important that the public is made aware of where to find information, what the information means and what actions the public and business owners can take to reduce the damage that would occur to their properties, possessions and interests in the event of a flood.

Measures to increase and promote public awareness include:

- Identifying the areas prone to flooding
- Information on measures to be implemented to reduce and / or manage the risk of flooding
- Measures in place to provide advance warning of flooding
- Establishment of methods to interface with the public and in particular the owners of vulnerable properties, i.e. workshops and meetings, Facebook, Twitter, text messaging, newsprint, websites, etc.

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Land Use Management

Land Use Management includes strategies to control overland flow, such as improving agricultural and forestry practices in key catchment areas. Local natural flood management measures such as the creation of wetlands or forestry to retain overland flow could also be adopted.

Emergency Response Planning

Well prepared and executed emergency response plans can significantly reduce the impact of flood events, particularly for human health and welfare.

The Framework for Major Emergency Management was developed in 2005 and was adopted by Government decision in 2006. Its purpose is to set out common arrangements and structures for front line public sector emergency management in Ireland. The Framework is based on the internationally recognized systems approach that, in essence, proposes an iterative cycle of continuous activity through five stages of emergency management:

- Hazard Identification
- Mitigation
- Preparedness
- Response
- Recovery

Under the Framework, Local Authorities are designated as the lead agency for co-ordinating the response to severe weather events, and each Local Authority should have, as a specific sub-plan of its Major Emergency Plan, a plan for responding to severe weather emergencies, whether a major emergency is declared or not. The other principal response agencies should include sub-plans for responding to notifications from the Local Authorities of severe weather warnings.

A Guide to Flood Emergencies (MEM Guidance Document 11, July 2013) has been published to assist the Principal Response Agencies in meeting their responsibilities, under the Framework for Major Emergency Management, and to deliver on the responsibilities of the OPW and the Local Authorities with respect to emergency planning as set out in the Report of the Flood Policy Review Group. The Guide provides advice on the development and implementation of consistently effective flood emergency response and short-term recovery planning by the Principal Response Agencies and others, and includes a template plan.

3.5.2 Structural Measures

Structural flood risk management options for the Lee - Cork Harbour UoM are shown in Table 3.3. Options are presented in terms of the viable options considered for each AFA. Figures showing the viable flood risk management options are included in the Preliminary Options Report. It should be noted that these figures are indicative only. The locations in which viable options may be constructed within the AFAs may change at detailed design stage if an option is progressed through a scheme.

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A preferred option for the AFAs will emerge following technical assessment and cost analysis of the viable options and following input from members of the public. Public input is gained through Public Consultation in December 2015 and January 2016.

Table 3.3: Structural Flood Risk Management Options for UoM 18

AFA	Viable Options	
Killeagh	 No viable measures are proposed. 	
Castlemartyr	 Option 1- Flood defences and flow diversion - diverting excess flows (in excess of 7m³/sec) from the Kiltha River around the town through an existing bypass channel which is currently disused (Killamucky Stream). A new flow diversion structure will be required to reconnect to the flow diversion channel. Flood walls would also be constructed within the town north of the confluence of the Killamucky stream and the River Kiltha ranging in height from 1.1m to 1.4m 	
	 Option 2- Flood walls and embankments ranging in height from 1.1m to 1.5m within the town. 	
Ballingeary	 Option 1-Flood walls and embankments ranging in height from 0.7m to 1.5m within the village 	
	 Option 2- Storage - Storm attenuation of flood waters on the River Lee and its tributary Bunsheelin through construction of storage areas of 450,700m² and 257,500m² respectively. This work will involve stream realignment, construction of embankments to contain flood waters and installation of a sluice gates to control flow from the storage - 	
Inchigeelagh	 Option 1- Flood walls and embankments ranging in height from 0.6m to 1.9m within the village. This option also includes the sealing of a culvert within the village. 	

3.6 Flood Risk Management Options with Potential for Significant Effects on Natura 2000 Sites

Flood risk management measures, while having a positive social impact can have a negative environmental impact. The requirement for ecological protection can limit potential options for flood risk management. The South Western River Basin District contains a variety of habitats and species of conservation concern which are protected under national and European legislation. A flood risk management option is unlikely to emerge as the preferred option for an AFA where there is an associated significant impact on species or habitats for which Ireland has designated areas for their protection (i.e. Natura 2000 Sites).

The potential impacts of the structural and non-structural flood risk management options for UoM 19 are characterised hereunder.

3.6.1 Potential Impacts of Non-Structural Options in UoM 19

Periodic high (flood) and low (drought) flows are a natural element of river hydrology. The flora and fauna inhabiting a watercourse and its riparian zone will be adapted to the natural variation in flow and level which is typical of the system. An extreme flood event, outside of the river systems normal range, can have negative impacts on the ecology of the watercourse as follows:



- Prolonged submergence of riparian flora can result in damage to and loss of species, this can provide opportunity for colonisation by invasive species;
- Increase pollution of the watercourse due to high levels of runoff from land and increased erosion of river banks due to high flow velocities can lead to high sedimentation in the river which can have subsequent negative impacts on fishery habitat;
- Reduced biomass in the watercourse due to the washing out of macroinvertebrates and detritus which has subsequent impacts on populations of consumers in the watercourse;

With the exception of Land Use Management, non-structural measures will not restrain the flow of water during an extreme flood event. The implementation of these measures cannot therefore influence the current frequency, extent or depth of flooding. Impacts on an ecosystem from an extreme flood event will not be prevented by the implementation of non-structural measures. Non-structural measures can however prevent future exacerbation of flooding by ensuring that development within the catchment will not increase runoff to the watercourse through Planning Control.

Land Use Management aims at retaining / delaying runoff within a catchment such that a sudden increase in flows in a watercourse is not experienced / is limited. This option can have the effect of reducing the depth and extent of a flood event. There will be an associated reduction in the potential negative impacts on ecology. Land Use Management provides an opportunity to increase biodiversity through creation of woodland or wetland habitat in place of agricultural lands. This can have a long term positive impact.

Flood Forecasting requires the installation of gauges along a watercourse to measure level and flow. Typically river gauges are installed within a housing (usually a PVC pipe) strapped to a bridge. The bridge acts as a supporting structure to the gauge housing, thereby eliminated the requirement for bankside works. It is not always practical to site a river gauge at the location of a bridge, in which case a bank-side structure is required to support the gauge. The installation of a gauge and supporting structure can have the following impacts on the watercourse:

- permanent removal of riparian vegetation to accommodate the support structure;
- temporary disturbance of river bank and river bed during installation resulting in the release of sediment into the watercourse which can cause temporary deterioration in the quality of fishery habitat and can smother immobile flora and fauna in the watercourse;
- release of concrete into the watercourse (where the structure is not prefabricated) which can result in reduced water quality with subsequent negative consequences for the ecology of the watercourse;
- temporary noise and physical disturbance to species in proximity to the gauge site during installation;
- alteration of water turbulence / flow pattern in the immediate vicinity of the gauge structure which can result a change in erosion / deposition pattern locally and therefore a change in habitat.

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3.6.2 Potential Impacts of Structural Options in UoM 19

The viable structural options identified for the management of for the extreme flood event within the UoM can be summarised as Flow Diversion and Flood Walls and Embankments. The potential impacts associated with each viable structural option are presented hereunder.

It should be noted that the options will have the effect of reducing the flood extents. Certain habitats have a dependence on flooding e.g. alluvial woodlands, a priority habitat protected under the Habitats Directive. Alteration of flood regime can negatively impact the distribution of flood dependent habitats and species.

Also all options will involve the use of machinery which is a potential source of environmental pollution through oil and fuel leaks.

Flow Diversion

Flow diversion involves the interception of flood flows within a watercourse and diverting these flows through an artificial channel into another watercourse or into another section of the same watercourse such that a reduction in water volumes is achieved within areas at risk of flooding.

Flow diversion has been identified as a viable option for the Kiltha River in Castlemartyr. It is proposed to use an existing flow bypass channel which is through Pigeon Woods west of the town centre. A new flow diversion structure will be required and the bypass channel will need to be cleared of debris / vegetation before coming on line. Potential environmental effects of flow diversion the Kiltha River include:

- Scouring in the Kiltha River at the bypass channel outlet with associated sediment suspension in the watercourse and river bed erosion;
- Attraction of fish into the bypass channel when it is in operation;
- Damage to habitat;

Flood Walls and Embankments

Flood Walls and Embankments are physical structures designed to contain floodwaters for a defined flood event. Floodwalls can be constructed from a variety of materials including concrete, brick / stone masonry and steel. Embankments are typically constructed from earth which is vegetated to protect against erosion.

The construction of flood walls and embankments has been determined to be a viable option in Castlemartyr, Ballingeary and Inchingeelagh. The physical implementation of these structural measures within the AFA's can have the following impacts on protected habitats and species:

- Temporary release of sediment to the watercourse from embankments with subsequent effects on habitat quality;
- Temporary disturbance to species by noise and physical presence on site during construction;



- Introduction of invasive species, e.g. Japanese Knotweed, in the earth imported to site for embankments;
- Accidental spill of construction materials e.g. concrete for wall construction, which can have toxic effects on flora and fauna;
- Removal of riparian habitat to facilitate wall / embankment construction.

Flood Storage

Storage is provided upstream of a flood risk area in order to limit the flow in the downstream watercourse such that it does not overtop its banks. The storage area will come in to operation in times of flood flows. Implementation of flood storage requires the availability of land upstream of the flood risk area with suitable topography which can be allowed to flood during flood conditions in the river. A storage area is typically formed by constructing earth embankments perpendicular to the course of the river coupled with a control structure on the watercourse which will limit flows to that which can be accommodated downstream. The storage area is designed such that during flood flows the watercourse will overtop its banks into the surrounding lands within the storage area (which is contained by the earth embankments) and the control structure will ensure that flows downstream are maintained at levels which will not overtop the banks.

Flood Storage has been assessed as a viable option for:

Ballingeary (on the River Lee and its tributary the Bunsheelin), comprising an area of 708,200m² within agricultural lands; and

Construction of the flood storage areas in Ballingeary will require that earth is brought to site for embankment construction. Potential significant environmental effects associated with the construction of embankments include:

- Sedimentation of the River Lee and its tributary the Bunsheelin. Sediment deposition in a watercourse can cause a temporary to short term reduction the quality of fishery habitat by infilling interstitial spaces in gravel beds. Sedimentation can reduce light penetration in the water column and can affect oxygen levels both in the river bed and in the free moving water thereby impacting river vegetation and river fauna. Sedimentation can block the gills of in-stream fauna.
- Dust deposition in proximity to the works due to wind blow from the earth used in embankment construction. Dust deposition on the foliage of protected flora or habitats can inhibit effective photosynthesis and transpiration. Dust deposition within a watercourse or on soil can affect the chemical composition and therefore potentially the ecology of the habitat.
- Permanent fragmentation of linear riparian features by construction of very large embankments (e.g. 7m embankment in River Lee) which may deter commuting protected species from using an area;
- Temporary disturbance of species protected under Annex II of the Habitats Directive by noise and physical presence on site;
- Introduction of invasive species, e.g. Japanese Knotweed, in the earth imported to site.



The storage areas will require a control structure (sluice gate / penstock) to be installed on the watercourse to ensure downstream flows are maintained below extreme flood levels. The installation of the control structure will require in-stream works. Installation of a sluice gate / penstock requires that bed and bank material is excavated and the section is replaced by a concrete channel and walls such that the control structure can be anchored to the concrete. Potential significant environmental effects associated with the installation of the control structure include:

- Permanent loss of river bed and river bank within the footprint of the control structure;
- Damage to river bed and bank due to machinery movement in-stream;
- Release of sediment in to the watercourse during installation caused by disturbance to river bed and banks (sedimentation effects are discussed in relation to the embankments above);
- Obstruction to fish passage within the river channel when the control structure is restricting flows;
- Isolation of fish within the flooded storage area in the event that flood waters subside rapidly;
- Creation of temporary wetland habitat within the storage area during flooding;



4 Characteristics of Natura 2000 Sites

4.1 Natura 2000 Sites within the Zone of Impact

Viable flood risk management options have been determined for the Castlemartyr, Ballingeary, and Inchingeelagh AFA's.

Castlemartyris on the Kiltha River which flows into the Womanagh River which ultimately flows into Ballymacoda Bay SPA (Site code 004023) and the Ballymacoda (Clonpriest and Pillmore) SAC (Site code 000077).

Flood risk management options for Ballingeary and Inchigeelagh are proposed along the River Lee and its tributary the Bunsheelin. These AFA's do not occur within the boundary of any Natura 2000 sites, however the River Lee is hydrologically connected downstream to The Gearagh SAC (Site code 000108) and The Gearagh SPA (Site code 004109).

There is potential that impacts as described in Section 3.6 of this Screening Assessment could affect the qualifying features of the Ballymacoda Bay SPA, the Ballymacoda (Clonpriest and Pillmore) SAC, and the Gearagh SAC and SPA.

Ballymacoda Bay SPA (004023)

The site comprises of the estuary of the Womanagh River. The inner part of the site is well sheltered by a stabilised sandy peninsula (Ring peninsula) and includes the tidal section of the river as far as Crompaun Bridge. Sediments here are mostly muds or muddy sands, and salt marshes are well developed. The outer part of the site is well exposed and sediments here are mostly fine, rippled sands. An area of shallow marine water is included.

Ballymacoda Bay is the second most important site for wintering waterfowl on the south coast after Cork Harbour. The site has internationally important numbers of *Limosa limosa* and *Larus fuscus*, and is the most important site in the country for *Larus fuscus* during autumn. Nationally important numbers of a further 16 species are found in the site. Of particular note is that it holds 9.6% of the national total for *Pluvialis apricaria*, 9.2% of the total for *Pluvialis squatarola*, 4.3% for *Limosa lapponica* and 3.2% for *Calidris alpina*. Ballymacoda Bay is a regular site for passage waders such as *Philomachus pugnax*, *Calidris ferruginea* and *Numenius phaeopus*. It is also an important site for wintering gulls, especially *Larus canus*. The site provides both feeding and roosting areas for the waterfowl species and habitat quality for most of the estuarine habitats is very good.

Ballymacoda (Clonpriest and Pillmore) SAC (000077)

This site comprises the estuary of the Womanagh River. Intertidal flats are well represented, with a good diversity of macro-invertebrate species and range of intertidal biotopes. Atlantic salt meadows are particularly well developed and currently extending in parts of site. Salicornia and other annuals of intertidal sand and mud flats also occur. The site is very important for wintering waterfowl. Qualifying features are Estuaries [1130], Mudflats and sandflats not covered by seawater at low tide [1140], Salicornia and other

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annuals colonizing mud and sand [1310] and Atlantic salt meadows (Glauco-Puccinellietalia maritimae) [1330].

The Gearagh SAC (000108)

This site is located on the River Lee in Co. Cork, extending westwards and southwards from the Lee Bridge, which is about 1.5 km south of Macroom. It extends for about 7 km of river, to Dromcarra Bridge. The Gearagh occupies a wide, flat valley of the River Lee, on a bed of limestone overlain with sand and gravel. Qualifying features are Water courses of plain to montane levels with the *Ranunculion fluitantis* and *Callitricho-Batrachion* vegetation [3260], Old sessile oak woods with *Ilex* and *Blechnum* in the British Isles [91A0], Alluvial forests with *Alnus glutinosa* and *Fraxinus excelsior* (*Alno-Padion, Alnion incanae, Salicion albae*) [91E0] and *Lutra lutra* (Otter) [1355].

Gearagh still represents the only extensive alluvial woodland in Ireland or Britain, or indeed west of the Rhine in Europe. For this reason it is a unique site and has been designated also as a Statutory Nature Reserve. The international importance of the site is recognised by its designation both as a Ramsar site and as a Biogenetic Reserve. The reservoir is also a Wildfowl Sanctuary.

The Gearagh SPA (004109)

The boundary of the site overlaps to some extent with the Gearagh SAC. The site includes the Annahala lough. The qualifying features include: Wigeon (Anas penelope) [A050], Teal (Anas crecca) [A052], Mallard (Anas platyrhynchos) [A053], Coot (Fulica atra) [A125], and Wetland and Waterbirds [A999].

4.2 Likelihood of Impacts on Natura 2000 Sites

The likelihood of the potential impacts as described in Section 3.6 of this Screening Assessment affecting the qualifying features of the Ballymacoda Bay SPA and the Ballymacoda (Clonpriest and Pillmore) SAC and the Gearagh SAC and SPA are determined through Source-Pathway-Receptor assessment.

A review of available data was carried out to determine the presence of qualifying features of the Ballymacoda Bay SPA and the Ballymacoda (Clonpriest and Pillmore) SAC and the Gearagh SAC and SPA within the environs of the AFA's. Data reviewed included:

- Protected species spatial datasets for the SWRBD provided by NPWS
- Article 17 spatial data on protected habitats and species available through NPWS website
- Article 12 reporting data on breeding distributions and ranges of protected bird species available through NPWS website
- iWebs data
- National Survey of Native Woodlands 2003-2008 spatial data available through NPWS website
- Irish Semi-natural Grassland Survey spatial data available through NPWS website
- Coastal Monitoring Project 2004-2006 available through NPWS website
- Saltmarsh Monitoring Project 2006-2008 available through NPWS website
- Protected species data sourced through the National Biodiversity Data Centre



The likelihood of an impact occurring is characterised in accordance with the NRA (2009) classification:

- Near-certain: >95% chance of occurring as predicted
- Probable: 50-95% chance of occurring as predicted
- Unlikely: 5-50% chance of occurring as predicted
- Extremely unlikely: <5% chance of occurring as predicted

4.2.1 Castlemartyr AFA

Flood Walls and Embankments

The likelihood of potential impacts of constructing Flood Walls and Embankments in Castlemartyr on the qualifying features of the Ballymacoda (Clonpriest and Pillmore) SAC and the special conservation interests of the Ballymacoda Bay SPA are discussed hereunder.

The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. The Ballymacoda Bay SPA and Ballymacoda (Clonpriest and Pillmore) SAC are located approximately 10km east of Castlemartyr. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat. Potential removal of riparian habitat to accommodate the works will not impact the qualifying features of the SAC or SPA. The conservation interests of the SPA are not known to roost or feed along riparian habitat.

The Kiltha River (which flows through Castlemartyr) is hydrologically connected to Ballymacoda Bay via the Womanagh River. Sediment release / accidental pollution of the Kiltha River could potentially enter the Bay. The release of sediment into the bay is extremely unlikely to impact the qualifying features of the SAC. These habitats are habitually inundated with sediment during tidal exchanges and are adapted to such conditions. Pollutants e.g. concrete / oil leaks will be diluted by flows in the Kiltha River, the Womanagh River and also by estuarine water in the bay. It is highly unlikely that pollutants would reach the Bay at such concentrations what would cause habitat damage.

Disturbance of wetland waterbirds for which the Ballymacoda Bay SPA is designated is highly unlikely given distance from site. The flight response distance (i.e. the point at which the bird moves away from a source of disturbance) varies between species, is greater during adverse weather, and depends on the acclimatisation of the birds to such disturbance. Wetland birds have been documented to tolerate noise levels at or below 70dB(A) (Institute of Estuarine & Coastal Studies, University of Hull, 2009). BS 5228-1:2009+A1:2014 prescribes typical noise level data for various construction plant and activities within 10m from source. The inverse square law⁷ can be applied to determine likely noise levels at varying distances from the Dundalk WWTP site (Table 4.1).

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⁷ Inverse Square Law – For every doubling of the distance from the noise source, the sound pressure levels will broadly be reduced by 6 decibels (dB)

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Distance from Source (m)	Tracked excavator	Mixing cement - large lorry concrete mixer	Dumper Truck (empty)	Dumper Truck (tipping fill)	Breaking concrete	Dozer	Wheeled Loading Lorry
10	78	77	87	79	96	81	80
20	74	73	83	75	92	77	76
40	68	67	77	69	86	71	70
80	62	61	71	63	80	65	64
160	56	55	65	57	74	59	58
320	50	49	59	51	68	53	52
640	44	43	53	45	62	47	46
1280	38	37	47	39	56	41	40
2560	32	31	41	33	50	35	34

Table 4.1: Noise Levels, dB(A), at Various Distances from Construction Activities

Based on BS 5228-1:2009+A1:2014

From Table 4.1, noise generated during construction will have diminished to tolerable levels for wetland birds [70dB(A)] within 320m of the works.

Flow Diversion

The existing flow diversion channel is through Pigeon Wood, an area long established woodland is located immediately west of Castlemartyr AFA. This woodland comprises a mix of conifer plantation, broadleaf and mixed woodland (Fossitt code WD1). There are also areas which have been recently clear-felled. There is potential for destruction of woodland habitat for the purpose of machinery access. This is not Annex I habitat, it is outside the boundary of Natura 2000 sites and is not a qualifying feature. Damage to Annex I habitat during construction of the flow diversion structure in the Kiltha River is extremely unlikely.

The Womanagh River and Kiltha River are not designated as salmonid and are not known to support populations of Annex II species e.g. lamprey, Atlantic Salmon, freshwater pearl mussel or white-clawed crayfish. There is no designation on the watercourses for the protection of these species and they are not qualifying features of the Ballymacoda (Clonpriest and Pillmore) SAC. Impact on fish will not negatively impact the conservation objectives of the SAC or SPA.

4.2.2 Ballingeary AFA

Flood Walls and Embankments

The likelihood of potential impacts of constructing Flood Walls and Embankments in Ballyingeary on the qualifying features of the Gearagh SAC and SPA are discussed hereunder.



The Ballingeary AFA boundary does not overlap with any Natura 2000 site boundary. The Gearagh SPA and SAC are located approximately 15km east of Ballingeary. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat. Potential removal of riparian habitat to accommodate the works will not impact the qualifying features of the SAC or SPA. Given the distance from the Natura 2000, , there will be no impacts on wetland waterbirds for which the Gearagh SPA is designated.

The Bunsheelin stream, a tributary of the River Lee, flows through Ballingeary is hydrologically connected downstream to the Gearagh SAC. The release of sediment into the river is extremely unlikely to impact the qualifying features of the SAC. Pollutants e.g. concrete / oil leaks will be diluted by flows in the River Lee and its tributary. It is highly unlikely that pollutants would reach the Gearagh at such concentrations what would cause habitat damage.

The proposed works occur approximately 15km from the SAC site boundary. There will be no impacts on the conservation objectives of otters.

Storage

The likelihood of potential impacts of flood storage areas on the River Lee and its tributary Bunsheelin Stream in Ballingeary on the qualifying features of the Gearagh SAC and SPA are discussed hereunder.

It is near certain that sediment resuspension and washing out will occur in the River Lee and its tributary Bunsheelin Stream during in-stream works and during the removal of riparian habitat to construct a control structure for flood storage areas. Also sediment runoff into the watercourse from embankments is probable given their proximity to the watercourse.

Damage to Annex I qualifying features is extremely unlikely given that the storage options are within terrestrial habitat outside the boundary of the SAC which is designated principally for woodland habitats. The storage areas are proposed within areas of improved agricultural grassland and scrub. Impacts on alluvial woodland and oak woodland are extremely unlikely. Watercourses of plain to montane levels with the *Ranunculion fluitantis* and *Callitricho-Batrachion* vegetation are qualifying features of the Gearagh SAC. Very little survey work has been conducted on distribution of these species in Ireland. The release of sediment into the river is extremely unlikely to impact the qualifying features of the SAC. Pollutants e.g. concrete / oil leaks will be diluted by flows in the River Lee and its tributary. It is highly unlikely that pollutants would reach the Gearagh at such concentrations what would cause habitat damage.

The proposed works occur approximately 15km from the SAC site boundary. There will be no impacts on the conservation objectives of otters.

Potential removal of riparian habitat and hedgerows to accommodate the works will not impact the qualifying features of the SAC or SPA. There will be no disturbance of wetland waterbirds for which the Gearagh SPA is designated.



4.2.3 Inchigeelagh AFA

The likelihood of potential impacts of constructing Flood Walls and Embankments in Inchigeelagh on the qualifying features of the Gearagh SAC and SPA are discussed hereunder:

The Inchigeelagh AFA boundary does not overlap with any Natura 2000 site boundary. The Gearagh SPA and SAC are located approximately 7km east of the village. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat. Potential removal of riparian habitat to accommodate the works will not impact the qualifying features of the SAC or SPA. There will be no disturbance of wetland waterbirds for which the Gearagh SPA is designated.

The River Lee is hydrologically connected downstream to the Gearagh SAC. The release of sediment into the river is extremely unlikely to impact the qualifying features of the SAC. Pollutants e.g. concrete / oil leaks will be diluted by flows in the River Lee and its tributary. It is highly unlikely that pollutants would reach the Gearagh at such concentrations what would cause habitat damage.

The proposed works occur approximately 7km from the SAC site boundary. There will be no impacts on the conservation objectives of otters.

4.2.4 Summary of Likely Impacts on the Ballymacoda Bay SPA, the Ballymacoda (Clonpriest and Pillmore) SAC and the Gearagh SAC and SPA

No likely impacts have been determined on the Ballymacoda Bay SPA and the Ballymacoda (Clonpriest and Pillmore) SAC from the implementation of viable options in the Castlemartyr AFA.

No likely impacts have been determined on the Gearagh SPA and the Gearagh SAC from the implementation of viable options in the Ballingeary and Inchigeelagh AFA.



5 Significance of Impacts on Natura 2000 Sites

5.1 General

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The significance of an impact is relative to the existing condition/conservation status of a Natura 2000 site and to the scale of the impact in space and time.

Favourable conservation condition of an Annex I habitat is achieved when:

- its natural range, and area it covers within that range, are stable or increasing,
- the specific structure and functions which are necessary for its long-term maintenance exist and are likely to continue to exist for the foreseeable future, and
- the conservation status of its typical species is favourable.

The favourable conservation condition of an Annex II species is achieved when:

- population dynamics data on the species concerned indicate that it is maintaining itself on a long term basis as a viable component of its natural habitats, and
- the natural range of the species is neither being reduced nor is likely to be reduced for the foreseeable future, and
- there is, and will probably continue to be, a sufficiently large habitat to maintain its populations on a long-term basis.

5.2 Assessment of Significance

Where it is determined that a likely impact of flood risk management options will have a significant impact on a Natura 2000 site, the flood risk management options must be assessed through full Appropriate Assessment. The precautionary principle must be applied in determining significance of an impact. Where the significance of an impact cannot definitively be ascertained on the basis of the information available it is required to progress to full Appropriate Assessment i.e. an option cannot be screened out unless there is certainty that no significant impact is likely.

An assessment of potential impacts of the flood risk management options for Castlemartyr, Ballingeary, and Inchigeelagh AFA's identified that potential impacts (habitat destruction, disturbance to species and environmental pollution) are highly unlikely due to distance of qualifying features from the Natura 2000 sites and will not cause significant impacts on Natura 2000 sites.

No likely significant effects on the conservation objectives any Natura 2000 site is reasonably foreseeable as a result of the construction and operation of the viable flood risk management options.



6 Conclusions and Screening Statement

No likely significant effects on Natura 2000 sites are reasonably foreseeable as a result of the implementation of flood risk management measures in UoM 19.

Table 6.1: Screening Matrix for UoM 19

Screening Matrix				
Project				
Brief description of the project or plan	Castlemartyr AFA:			
	 Option 1- Flood defences and flow diversion - diverting excess flows (in excess of 7m³/sec) from the Kiltha River around the town through an existing bypass channel which is currently disused (Killamucky Stream). A new flow diversion structure will be required to reconnect to the flow diversion channel. Flood walls would also be constructed within the town north of the confluence of the Killamucky stream and the River Kiltha ranging in height from 1.1m to 1.4m 			
	 Option 2- Flood walls and embankments ranging in height from 1.1m to 1.5m within the town. Ballingeary AFA 			
	 Option 1-Flood walls and embankments ranging in height from 0.7m to 1.5m within the village 			
	 Option 2- Storage - Storm attenuation of flood waters on the River Lee and its tributary Bunsheelin through construction of storage areas of 450,700m² and 257,500m² respectively. This work will involve stream realignment, construction of embankments to contain flood waters and installation of a sluice gates to control flow from the storage Flood Storage. Inchigeelagh AFA 			
	 Option 1- Flood walls and embankments ranging in height from 0.6m to 1.9m within the village. This option also includes the sealing of a culvert within the village 			
	Natura 2000 Site			
Brief description of the Natura 2000 site(s)	Ballymacoda Bay SPA (004023)			
	The site comprises of the estuary of the Womanagh River. The inner part of the site is well sheltered by a stabilised sandy peninsula (Ring peninsula) and includes the tidal section of the river as far as Crompaun Bridge. Sediments here are mostly muds or muddy sands, and salt marshes are well developed. The outer part of the site is well exposed and sediments here are mostly fine, rippled sands. An area of shallow marine water is included. Ballymacoda Bay is the second most important site for wintering waterfowl on the south coast after Cork Harbour. It is also an important site for wintering gulls, especially Larus canus. The site provides both feeding and roosting areas for the waterfowl species and habitat quality for most of the estuarine habitats is very good.			
	Ballymacoda (Clonpriest and Pillmore) SAC (000077)			

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Screening Matrix

This site comprises the estuary of the Womanagh River. Intertidal flats are well represented, with a good diversity of macroinvertebrate species and range of intertidal biotopes. Atlantic salt meadows are particularly well developed and currently extending in parts of site. Salicornia and other annuals of intertidal sand and mud flats also occur. The site is very important for wintering waterfowl. Qualifying features are Estuaries [1130], Mudflats and sandflats not covered by seawater at low tide [1140], Salicornia and other annuals colonizing mud and sand [1310] and Atlantic salt meadows (*Glauco-Puccinellietalia maritimae*) [1330].

The Gearagh SAC (000108)

This site is located on the River Lee in Co. Cork, extending westwards and southwards from the Lee Bridge, which is about 1.5 km south of Macroom. It extends for about 7 km of river, to Dromcarra Bridge. The Gearagh occupies a wide, flat valley of the River Lee, on a bed of limestone overlain with sand and gravel. Qualifying features are Water courses of plain to montane levels with the Ranunculion fluitantis and Callitricho-Batrachion vegetation [3260], Old sessile oak woods with Ilex and Blechnum in the British Isles [91A0], Alluvial forests with Alnus glutinosa and Fraxinus excelsior (Alno-Padion, Alnion incanae, Salicion albae) [91E0] and Lutra lutra (Otter) [1355]. Gearagh still represents the only extensive alluvial woodland in Ireland or Britain, or indeed west of the Rhine in Europe. For this reason it is a unique site and has been designated also as a Statutory Nature Reserve. The international importance of the site is recognised by its designation both as a Ramsar site and as a Biogenetic Reserve. The reservoir is also a Wildfowl Sanctuary.

The Gearagh SPA (004109)

The boundary of the site overlaps to some extent with the Gearagh SAC. The site includes the Annahala lough. The qualifying features include: Wigeon (*Anas penelope*) [A050], Teal (*Anas crecca*) [A052], Mallard (*Anas platyrhynchos*) [A053], Coot (*Fulica atra*) [A125], and Wetland and Waterbirds [A999].

Assessment Criteria				
Describe the individual elements of the project (either alone or in combination with other plans or	In-stream works and removal of river bed and riparian habitat to accommodate flood management measures.			
projects) likely to give rise to impacts on the Natura 2000 site.	Sediment release to the watercourse due to works within and in proximity to rivers and streams.			
	Temporary disruption resulting from noise from construction machinery			
Describe any likely direct, indirect or secondary impacts of the project (either alone or in combination with other plans or projects) on the Natura 2000 site by virtue of:	No likely impacts are determined for the CastImartyr, Ballingea or Inchigeelagh AFAs			
Size and scale;				
Land-take;				
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Sc	creening Matrix
Distance from the Natura 2000 site or key features of the site;	No likely changes to the SAC / SPA are determined
Resource requirements (water abstraction etc);	
Emissions (disposal to land, water or air);	
Excavation requirements;	
Transportation requirements;	
Duration of construction, operation, decommissioning etc;	
Other.	
Describe any likely changes to the site arising as a result of:	No likely changes to the SAC / SPA are determined
Reduction in habitat area;	
Disturbance to key species;	
Habitat or species fragmentation;	
Reduction in species density;	
Changes in key indicators of conservation value (water quality etc);	
Climate change.	
Describe any likely impacts on the Natura 2000 site as a whole in terms of:	No likely impacts are determined
Interference with the key relationships that define the structure of the site;	
Interference with key relationships that define the function of the site.	
Provide indicators of significance as a result of the identification of effects set out above in terms of:	No significant impacts are determined
Loss;	
Fragmentation;	
Disruption;	
Disturbance;	
Change to key elements of the site.	
Describe from the above those elements of the project or plan, or combination of elements, where the above impacts are likely to be significant or where the scale or magnitude of impacts is not known.	No significant effects have been determined



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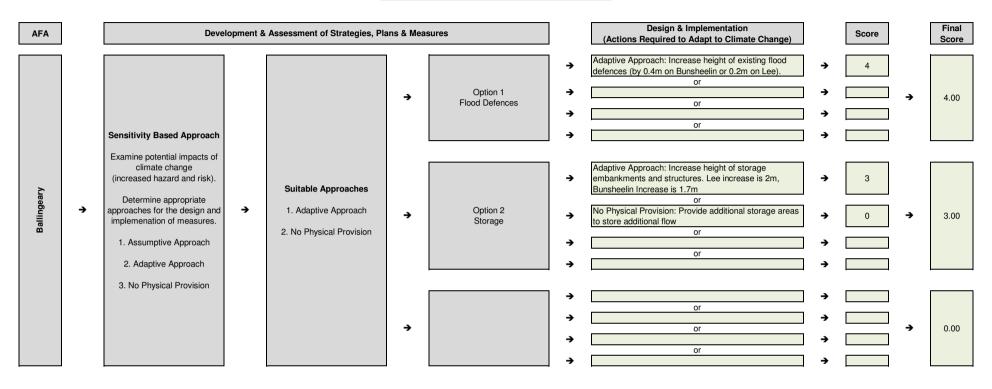
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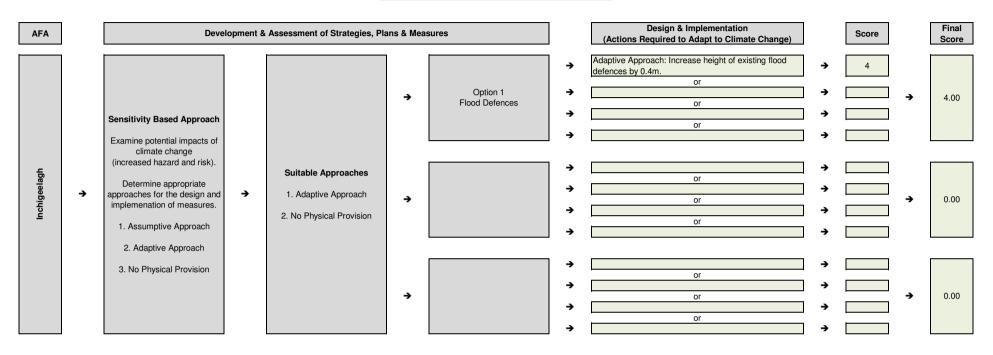
Appendix E. Climate Change Adaptability

Climate Change Adaptability



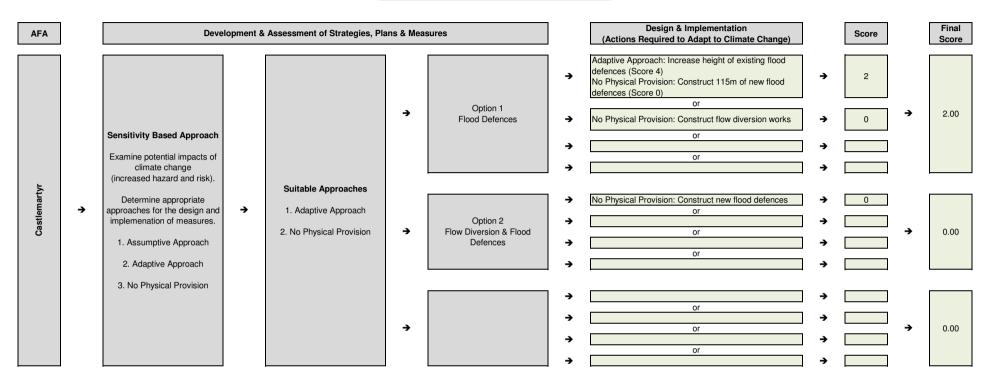
South West CFRAM Study

Climate Change Adaptability



South West CFRAM Study

Climate Change Adaptability





Appendix F. Multi Criteria Assessment



F.1 Local Weighting Data

Objective Technical	Local Weighting		Rationale
Ensure flood risk management options are operationally			
robust	5.00	1a1	Constant, as per Guidance Note 29
Reduce and where possible eliminate health and safety risks associated with the construction and operation of			
flood risk management options	5.00	1b1	Constant, as per Guidance Note 29
Ensure flood risk management options are adaptable to	0.00		
future flood risk	5.00	1c1	Constant, as per Guidance Note 29
Economy			
Minimise economic risk	5.00	2a1	937936/75000
Minimise risk to transport infrastructure			Motorway 250() +
			National Primary 150() + (National Secondary 75() +
			Regional 25(.5) +
			Local Rural 10(.02) +
	5.00	2b2	Local Urban 20(.2)
Minimise risk to utility infrastructure			Power Stations 500() +
			HV Sub-Stations 250() +
			Gas Assets - High Priority 100() +
			Gas Assets - Medium Priority 25() +
			Water Treatment Plants 250() + WwTP and Primary Pumping Facilities 250(.5) +
			Core Telecommunications Exchanges 100() +
	5.00	2c3	Non-Core Telecommunications Exchanges 25()
Manage Risk to Agriculture	3.75	200 2d1	Based on agriculture at risk
Social			
Minimise risk to human health and life of residents			Nr. at risk from 50% AEP 2*.5(6) +
			Nr. at risk from 20% AEP 2*.2(7) +
			Nr. at risk from 10% AEP 2*.1(3) +
			Nr. at risk from 5% AEP 2*.05(2) + Nr. at risk from 2% AEP 2*.02(1) +
			Nr. at risk from 1% AEP 2*.01(2) +
			Nr. at risk from .5% AEP 2*.005(1) +
	5.00	3a1	Nr. at risk from .1% AEP 2*.001(6)
Minimise risk to high vulnerability properties			Nr. at risk from 50% AEP 0.5*() +
			Nr. at risk from 20% AEP 0.2*() +
			Nr. at risk from 10% AEP 0.1*() +
			Nr. at risk from 5% AEP 0.05*() +
			Nr. at risk from 2% AEP 0.02*50(1) +
			Nr. at risk from 1% AEP 0.01*() + Nr. at risk from .5% AEP 0.005*() +
	1.05	3a2	Nr. at risk from .1% AEP 0.001*50(1)
Minimise risk to social infrastructure and amenity	1.00	OuL	Nr. at risk from 50% AEP 25*.5(1) +
			Nr. at risk from 20% AEP 25*.2(1) +
			Nr. at risk from 10% AEP 25*.1() +
			Nr. at risk from 5% AEP 25*.05() +
			Nr. at risk from 2% AEP 25*.02() +
			Nr. at risk from 1% AEP 25*.01() +
	5.00	3b1	Nr. at risk from .5% AEP 25*.005() + Nr. at risk from .1% AEP 25*.001(1)
Minimise risk to local employment	5.00	301	Nr. at risk from 50% AEP 5*.5(9) +
			Nr. at risk from 20% AEP 5*.2(9) +
			Nr. at risk from 10% AEP 5*.1(4) +
			Nr. at risk from 5% AEP 5*.05() +
			Nr. at risk from 2% AEP 5*.02(2) +
			Nr. at risk from 1% AEP 5*.01(1) +
			Nr. at risk from .5% AEP 5*.005(1) +
Environmental	5.00	3b2	Nr. at risk from .1% AEP 5*.001(4)
Provide no impediment to the achievement of water			
body objectives and, if possible, contribute to the			
achievement of water body objectives.	5.00	4a1	As per Guideline No. 28
Avoid detrimental effects to, and where possible			
enhance, Natura 2000 network, protected species and			
their key habitats, recognising relevant landscape			The AFA boundary does not overlap with any Natura
features and stepping stones.	0.00	4b1	2000 site boundary
Avoid damage to and where possible enhance the flora		4 - 4	Flora and Fauna of local importance. Otters recorded
and fauna of the catchment Maintain existing, and where possible create new,	2.00	4c1	within 10km of AFA and River is salmonid
fisheries habitat including the maintenance or			
improvement of conditions that allow upstream			The River Lee is a salmonid river. River is noted for its
migration for fish species.	4.00	4d1	fishery potential.
Protect, and where possible enhance, visual amenity,			
landscape protection zones and views into / from			The landscape value is considered to be high value and
designated scenic areas within the river corridor.			sensitivity with local importance. There are a number of
	3.00	4'e1	protected scenic routes on the approach roads.
Avoid damage to or loss of features, institutions and			
collections of architectural value and their setting and improve their protection from extreme floods.	0.00	4f1	There are a no NIAH/RPS at risk from flooding
Avoid damage to or loss of features, institutions and	0.00	411	THEFE AFE A TO MIAT/OF S ALLISK HOTH HOUGHY
collections of archaeological value and their setting and			
improve their protection from extreme floods where this			There are a number of protected bridges RMP's at risk
is beneficial.	3.00	4f2	from flooding

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AFA: Inchigeelagh

- · · · ·			
Objective	Local Weighting	Code	Rationale
Technical			
Ensure flood risk management options are	5.00	1.01	Constant, eo per Cuidence Note 20
operationally robust	5.00	Iai	Constant, as per Guidance Note 29
Reduce and where possible eliminate health and safety risks associated with the			
construction and operation of flood risk			
	5.00	161	Constant, as per Guidance Note 29
management options	5.00		
Ensure flood risk management options are	F 00	1.01	Constant, eo per Cuidence Note 20
adaptable to future flood risk	5.00	ICI	Constant, as per Guidance Note 29
Economy	0.07	0 4	000705/75000
Minimise economic risk	2.97	2a1	222765/75000
Minimise risk to transport infrastructure			Motorway 250() +
			National Primary 150() +
			(National Secondary 75() +
			Regional 25(0.02) +
		01.0	Local Rural 10() +
	5.00	202	Local Urban 20(.5)
Minimise risk to utility infrastructure			Power Stations 500() +
			HV Sub-Stations 250() +
			Gas Assets - High Priority 100() +
			Gas Assets - Medium Priority 25() +
			Water Treatment Plants 250() +
			WwTP and Primary Pumping Facilities 250() +
			Core Telecommunications Exchanges 100() +
	0.00		Non-Core Telecommunications Exchanges 25()
Manage Risk to Agriculture	4.00	2d1	Based on agriculture at risk
Social			
Minimise risk to human health and life of			Nr. at risk from 50% AEP 2*.5(2) +
residents			Nr. at risk from 20% AEP 2*.2(5) +
			Nr. at risk from 10% AEP 2*.1(2) +
			Nr. at risk from 5% AEP 2*.05(3) +
			Nr. at risk from 2% AEP 2*.02(1) +
			Nr. at risk from 1% AEP 2*.01(1) +
			Nr. at risk from .5% AEP 2*.005(1) +
	4.78	3a1	Nr. at risk from .1% AEP 2*.001(7)
Minimise risk to high vulnerability			Nr. at risk from 50% AEP 0.5*() +
properties			Nr. at risk from 20% AEP 0.2*() +
			Nr. at risk from 10% AEP 0.1*() +
			Nr. at risk from 5% AEP 0.05*() +
			Nr. at risk from 2% AEP 0.02*() +
			Nr. at risk from 1% AEP 0.01*() +
			Nr. at risk from .5% AEP 0.005*() +
	0.00	3a2	Nr. at risk from .1% AEP 0.001()
Minimise risk to social infrastructure and			Nr. at risk from 50% AEP 25*.5() +
amenity			Nr. at risk from 20% AEP 25*.2() +
			Nr. at risk from 10% AEP 25*.1() +
			Nr. at risk from 5% AEP 25*.05() +
			Nr. at risk from 2% AEP 25*.02() +
			Nr. at risk from 1% AEP 25*.01(1) +
			Nr. at risk from .5% AEP 25*.005() +
	0.25	3b1	Nr. at risk from .1% AEP 25*.001()
Minimise risk to local employment			Nr. at risk from 50% AEP 5*.5(1) +
·····			Nr. at risk from 20% AEP 5*.2(1) +
			Nr. at risk from 10% AEP 5*.1(1) +
			Nr. at risk from 5% AEP 5*.05(2) +
			Nr. at risk from 2% AEP 5*.02(6) +
			Nr. at risk from 1% AEP 5*.01(3) +
			Nr. at risk from .5% AEP 5*.005(1) +
	5.00	3b2	Nr. at risk from .1% AEP 5*.001(7)
Environmental	5.00	ODL	
Provide no impediment to the achievement			1
of water body objectives and, if possible,			
contribute to the achievement of water			
	5.00	/121	As per Guidelines No. 28
body objectives. Avoid detrimental effects to, and where	5.00	ται	
possible enhance, Natura 2000 network,			
protected species and their key habitats,			
recognising relevant landscape features			The Inchigeelagh AFA boundary does not overlap with
and stepping stones.	0.00	401	any Natura 2000 site boundary
Avoid damage to and where possible			
enhance the flora and fauna of the			
catchment	2.00	4c1	Flora and Fauna of local importance. River is salmonid
Maintain existing, and where possible			
create new, fisheries habitat including the			
maintenance or improvement of conditions			
that allow upstream migration for fish			The River Lee is a salmonid river. River is noted for its
species.	4.00	4d1	fishery amenity potential
Protect, and where possible enhance,			
visual amenity, landscape protection			The landscape value is considered to be high value and
zones and views into / from designated			
zones and views into / from designated scenic areas within the river corridor.	3.00	4'e1	sensitivity with local importance.
zones and views into / from designated	3.00	4'e1	sensitivity with local importance.
zones and views into / from designated scenic areas within the river corridor.	3.00	4'e1	sensitivity with local importance.
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features,	3.00	4'e1	sensitivity with local importance.
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural	3.00	4'e1	sensitivity with local importance.
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their			
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their protection from extreme floods.	3.00		sensitivity with local importance. There are no known NIAH/RPS at risk from flooding
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their protection from extreme floods. Avoid damage to or loss of features,			
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of			
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and			
zones and views into / from designated scenic areas within the river corridor. Avoid damage to or loss of features, institutions and collections of architectural value and their setting and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of		4f1	

AFA: Castlemartyr

Objective	Local Weighting	Code	Rationale
Technical			
Ensure flood risk management options are			
operationally robust	5.00	1a1	Constant, as per Guidance Note 29
Reduce and where possible eliminate			
health and safety risks associated with the			
construction and operation of flood risk	5.00	161	Constant, co por Cuidance Note 20
management options	5.00	101	Constant, as per Guidance Note 29
Ensure flood risk management options are	F 00	1.41	Constant, es per Cuidense Note 20
adaptable to future flood risk Economy	5.00	101	Constant, as per Guidance Note 29
Minimise economic risk	1.29	201	97074/75000
Minimise risk to transport infrastructure	1.29	201	Motorway 250() +
			National Primary 150(.1) +
			(National Secondary 75()) +
			Regional 25(.05) +
			Local Rural 10(.2) +
	5.00	2b2	Local Urban 20()
Minimise risk to utility infrastructure		-	Power Stations 500() +
-			HV Sub-Stations 250() +
			Gas Assets - High Priority 100() +
			Gas Assets - Medium Priority 25() +
			Water Treatment Plants 250() +
			WwTP and Primary Pumping Facilities 250() +
			Core Telecommunications Exchanges 100() +
	0.00	2c3	Non-Core Telecommunications Exchanges 25()
Manage Risk to Agriculture	0.00	2d1	Based on agriculture at risk
Social			
Minimise risk to human health and life of			Nr. at risk from 50% AEP 2*.5() +
residents			Nr. at risk from 20% AEP 2*.2(5) +
			Nr. at risk from 10% AEP 2*.1(5) +
			Nr. at risk from 5% AEP 2*.05(1) +
			Nr. at risk from 2% AEP 2*.02(2) +
			Nr. at risk from 1% AEP 2*.01() +
			Nr. at risk from .5% AEP 2*.005(1) +
	3.20	3a1	Nr. at risk from .1% AEP 2*.001(3)
Minimise risk to high vulnerability			Nr. at risk from 50% AEP 0.5*() +
properties			Nr. at risk from 20% AEP 0.2*() +
			Nr. at risk from 10% AEP 0.1*() +
			Nr. at risk from 5% AEP 0.05*() +
			Nr. at risk from 2% AEP 0.02*() +
			Nr. at risk from 1% AEP 0.01*() +
	0.00	0-0	Nr. at risk from .5% AEP 0.005*() +
Minimine viels to appeint infractivistics and	0.00	382	Nr. at risk from .1% AEP 0.001() Nr. at risk from 50% AEP 25*.5() +
Minimise risk to social infrastructure and amenity			Nr. at risk from 20% AEP 25 .5() +
amenity			Nr. at risk from 10% AEP 25 .2() +
			Nr. at risk from 5% AEP 25*.05() +
			Nr. at risk from 2% AEP $25*.02(1) +$
			Nr. at risk from 1% AEP $25.02(1)$ +
			Nr. at risk from .5% AEP 25*.005() +
	0.50	3b1	Nr. at risk from .1% AEP 25*.001()
Minimise risk to local employment	0.00	001	Nr. at risk from 50% AEP 5*.5() +
·····			Nr. at risk from 20% AEP 5*.2(4) +
			Nr. at risk from 10% AEP 5*.1(1) +
			Nr. at risk from 5% AEP 5*.05() +
			Nr. at risk from 2% AEP 5*.02(2) +
			Nr. at risk from 1% AEP 5*.01(2) +
			Nr. at risk from .5% AEP 5*.005(3) +
	4.90	3b2	Nr. at risk from .1% AEP 5*.001(4)
Environmental			
Provide no impediment to the achievement			
of water body objectives and, if possible,			
contribute to the achievement of water			
body objectives.	5.00	4a1	As per Guidelines No. 28
Avoid detrimental effects to, and where			
possible enhance, Natura 2000 network,			
protected species and their key habitats,			The AFA become and the second s
recognising relevant landscape features		41-4	The AFA boundary does not overlap with any Natura
and stepping stones.	1.00	4D I	2000 site boundary
Avoid damage to and where possible			Ottor are frequent in the area. Discar Wead an area
enhance the flora and fauna of the catchment	4.00	461	Otter are frequent in the area. Pigeon Wood, an area
Maintain existing, and where possible	4.00	461	long established woodland
create new, fisheries habitat including the			The river is not classified as a salmonid river under the
maintenance or improvement of conditions			Salmonid Regulation and is not known as a river for high
that allow upstream migration for fish			salmon/lamprey potential. There is local fishing value
species.	2.00	4d1	along the river
Protect, and where possible enhance,	2.30		Castlemartyr is defined within the Cork County
visual amenity, landscape protection zones			Development Plan" a Broad Fertile lowland valley". This
and views into / from designated scenic			landscape character type is classified as having local
areas within the river corridor.	3.00	4'e1	value and medium sensitivity and value
Avoid damage to or loss of features,			Castlemartyr is classified in the Cork County
institutions and collections of architectural			Development Plan as an area of architectural
value and their setting and improve their			importance. There are a number of sites/features listed
protection from extreme floods.			on the record of structures and NIAH within the town
protection from extreme hours.			and potentially affected with a high to moderate
protection nom extreme hoods.		441	vulnerability
protection nom extreme noods.	3.00	411	
Avoid damage to or loss of features,	3.00	411	
Avoid damage to or loss of features,	3.00	411	
Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and	3.00	411	
r	3.00		Castlemartyr is of local archaeological value and vulnerability. There are no RMP at risk from flooding



F.2 MCA Matrices

AFA	Ballingeary	
		_

			Multi-Criteria Assessment	1		.	•	-	Do Nothing
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score	Rationale Wtd Score
Technical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	0.00	Do nothing option 0.
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk during construction and operation	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction,maintenance or operation	20.00	5.00	0.00	Do nothing option 0.
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are adaptable to future flood risk	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.00	0.00	Do nothing option 0.
Technical Score							0.00)	
Economic	Minimise economic risk	Minimise economic risk	Annual Average Damage (AAD) expressed in Euro / year	AAD is not increased	100% reduction in AAD	24.00	5.00	0.00	Do nothing option 0.
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	Length of infrastructure at risk from flooding in the 0.1% AEP event	Do not increase length of infrastructure at risk from flooding	Reduce the length of infrastructure at risk from flooding by 50%	10.00	5.00	0.00	Do nothing option 0.
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at risk from flooding	Reduce number of utility receptors at risk to 0	14.00	5.00	0.00	Do nothing option 0.
	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of flooding on agricultural production	Provide the potential for enhanced agricultural production	12.00			Do nothing option 0.
Economic Score							0.00		
Social	Minimise risk to human health and life	Minimise risk to human health and life of residents	Annual Average number of residential properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	5.00	0.00	Do nothing option 0.
		Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability g properties at risk from flooding to 0	17.00	1.05	0.00	Do nothing option 0.
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors a risk from flooding	Do not increase number of social infrastructure receptors at risk from flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0	9.00	5.00	0.00	Do nothing option 0.
	,	Minimise risk to local employment	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.00	0.00	Do nothing option 0.
Social Score				have not not any			0.00		
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	t water body status	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	-2.00	The Bunsheelin stream and River Lee flows through Ballingeary These are classified as good status under the WFD. The River Lee is designated as salmonid and considered sensitive. Spawning grounds for salmonid are likely upstream along the River Lee. There is one significant polluting source at risk from flooding in the 1% AEP. in the do nothing scenario this will continue to be at risk.
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat	No deterioration in the conservation status of designated sites as a result of flood risk management measures		10.00	0.00	0.00	AFA do not occur within the boundary of any Natura 2000 sites. The Gearagh SPA and SAC are located approximately 15km east of Ballingeary. The sites are hydrological connected via the River Lee.
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation of option	5.00	2.00	0.00	Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in proximity to the village. The River Lee is a salmonid river. Do nothing will have no significant long term impact on the value ecological of the 0.1 river. potential short term impacts during flood event
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.	Area of suiltable habitat supporting fish. Number of upstream barriers	No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement of habitat quality / quantity. Enhanced upstream accessibility	f 13.00	4.00	-2.00	The River Lee is a salmonid river. River is noted for it importance of fishery potential104.
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance,	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	1. No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment	1. No change to the existing landscape form. 2. Enhancement of existing landscape or landscape feature	8.00	3.00	0.00	The village occurs in a landscape character zone " Ridged and Peaked upland". The landscape value is considered to be high value and senstivity with local importance. There are a number of protected scenic routes on the approach roads.
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	extreme floods. b) Enhanced protection	4.00	0.00	0.00	There are a no RPS at risk from flooding . 0.
Environmental Score		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections.	a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections.	 a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection 	4.00	3.00	0.00	There are a number of protected bridges RMP's at risk from flooding. 0.
MCA Benefit Score									-264.
Option Selection MCA Score MCA benefit Cost Ratio					+				-264. 0.1
Economic Benefit Cost Ratio		1			1				0.

			Multi-Criteria Assessment						Option 1 - Flood Defences	
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score	Rationale	Wtd score
Fechnical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.0) 5.0	Flood walls and embankments. No moving parts therefore minimal risk of operational failure	500.0
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk during construction and operation	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction,maintenance or operation	20.00	5.0) 2.0	Risk of electrocution, falling from a height and drowning	200.
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood fisk management options are	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.0	9 4.0	Relatively easy to adapt for climate change, as height can be increased	400.
Technical Score							0.0			1100.
Economic	Minimise economic risk	Minimise economic risk	Annual Average Damage (AAD) expressed in Euro / year	AAD IS NOT INCREASED	100% reduction in AAD	24.00	5.0	4.7	As calculated	572.
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	Length of infrastructure at risk from flooding in the 0.1% AEP event	Do not increase length of infrastructure at risk from flooding	Reduce the length of infrastructure at risk from flooding by 50%	10.00	5.0	4.7	As calculated	236.
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at risk from flooding	Reduce number of utility receptors at risk	14.00	5.0	0.0	As calculated	0.
	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of	Provide the potential for enhanced	12.00	0.0	0.0	As calculated	0.
Economic Score				flooding on agricultural production	agricultural production		0.0	D		809.
Social	Minimise risk to human health and life	Minimise risk to human health and life of residents	Annual Average number of residential properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	5.0) 4.7	As calculated	643.
		Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability properties at risk from flooding to 0	17.00	0 1.0	5 0.0	As calculated	0.
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors at risk from flooding	flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0	9.00	5.0	0.0	As calculated	0.
		Minimise risk to local employment	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.0	4.3	As calculated	151.
Social Score							0.0	D		795.
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	water body status	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.0) 2.0	The Bunsheelin stream and River Lee flows through Ballingeary These are classified as good status under the WFD. The River Lee is designated as salmonid and consider sensitive (-2). Spawning grounds for salmonid are likely upstream along the River Lee. There is one significant polluting source at risk from flooding in the 1% AEP. There is potential for short term impacts on sensitive waterbodies (-2) There is potential for long term retainment of good water status due to the implementation of the flood measures (+4).	
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat	No deterioration in the conservation status of designated sites as a result of flood risk management measures	Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	0.0	0.0	AFA do not occur within the boundary of any Natura 2000 sites. The Gearagh SPA and SAC are located approximately 15km east of Ballingeary. The sites are hydrological connected via the River Lee. The proposed measures will not have significant effects on the conservation objectives of the designated sites.	0.
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation of option	5.00	2.0	-2.0	Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in proximity to the village (0). The River Lee is a salmonid river. Construction of flood walls and embankments can cause temporary release o sediment and pollutants to the watercourse which can negatively impact fishery habitat (-1) The proposed measures will result in temporary short negative impacts resulting from construction phase i.e. noise and disturbance on wintering birds. (-2)	of -20.
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.	Area of suiltable habitat supporting fish. Number of upstream barriers	No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement of habitat quality / quantity. Enhanced upstream accessibility	f 13.00) 4.0) -1.0	There is potential for a short term negative impact during the construction flood walls and embankments. This would result in emissions of sediment to the waterbody downstream. (-1).	-52
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	1. No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment		8.00	3.0	0.0	The proposed measures will have no impact on the landscape value or sensitivity	0
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	extreme floods. b) Enhanced protection	4.00	0.0	0.0	There are a no RPS at risk from flooding .	0
Environmental Score		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections.	 a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections. 	a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the implementation of the selected measures.	4.00	3.0	0.0	There are a number of protected bridges RMP's at risk from flooding. The proposed measures includes the construction of walls along the banks of the river potential directly impacting on the setting of the bridge (-2) . The wall height range from 0.7-1.1m and are in keeping with the existing built environmentand provide protection from flooding (+2)	0
MCA Benefit Score										1692
Option Selection MCA Score MCA benefit Cost Ratio										2792. 0.00
Economic Benefit Cost Ratio					1		1			4.

AFA Ballingeary

AFA	Ballingeary

	Ballingeary	_								
			Multi-Criteria Assessment						Option 2 - Storage	
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score	Rationale	Wtd score
Technical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	intervention, action or decision, for the option to operate or perform successfully, -			20.00	5.00	3.00	Storage option will require the installation of a sluice gate in the embankment. There is a risk of operational failure.	300.0
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Non-numeric Degree of health and safety risk during construction and operation	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction, maintenance or operation	20.00	5.00	3.00	There is a risk of falling from a height and drowning	300.0
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.00	3.00	Option is adaptable to climate change at moderate cost. 2m increase in height required for HEFS.	300.0
Technical Score				-			0.00			900.0
Economic	Minimise economic risk	Minimise economic risk	Annual Average Damage (AAD) expressed in Euro / year	AAD is not increased	100% reduction in AAD	24.00	5.00	4.77	As calculated	572.8
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	Length of infrastructure at risk from flooding in the 0.1% AEP event	Do not increase length of infrastructure at risk from flooding	Reduce the length of infrastructure at risk from flooding by 50%	10.00	5.00	4.73	As calculated	236.2
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at	Reduce number of utility receptors at risk	14.00	5.00	0.00	As calculated	0.0
			-	risk from flooding Do not increase in negative impact of	to 0 Provide the potential for enhanced					
Francis Oraș	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	flooding on agricultural production	agricultural production	12.00		0.00	As calculated	0.0
Economic Score		Minimioo rick to human he the and life of		Number of regidential area attacted at	Poduce the number of rest-t-st-t		0.00			809.0
Social	Minimise risk to human health and life	Minimise risk to human health and life of residents	Annual Average number of residential properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	5.00	4.77	As calculated	643.6
		Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability properties at risk from flooding to 0	17.00	1.05	0.00	As calculated	0.0
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors a risk from flooding	Do not increase number of social infrastructure receptors at risk from flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0	9.00	5.00	0.00	As calculated	0.0
		Minimise risk to local employment	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.00	4.33	As calculated	151.5
Social Score	Support the objectives of the WFD	Provide no impediment to the achievemen of water body objectives and, if possible, contribute to the achievement of water body objectives.	t water body status	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00		The Bunsheelin stream and River Lee flows through Ballingeary These are classified as good status under the WFD. The River Lee is designated as salmonid and consider sensitive. Spawning grounds for salmonid are likely upstream along the River Lee. There is one signficant polluting source at risk from flooding in the 1% AEP. Flood protection measures can assist in achieving the objectives of the WFD by preventing flooding (4), which could result in the deterioration of water quality. Short term impacts associated with construction of walls and embankments within the town (-2). Will require excavation of the bank of river and instream works during the construction stage. This would result in signficant emissions of sediment to the waterbody and downstream (-5) There will be requirement for a CEMP to ensure that there are no discharges from the construction works area without prior treatment.	-80.0
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat	No deterioration in the conservation status of designated sites as a result of flood risk management measures	Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	0.00	0.00	AFA do not occur within the boundary of any Natura 2000 sites. The Gearagh SPA and SAC are located approximately 15km east of Ballingeary. The sites are hydrological connected via the River Lee. The proposed measures will not have significant effects on the conservation objectives of the designated sites.	0.0
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation of option	f 5.00	2.00	-3.00	Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in proximity to the village (0). The River Lee is a salmonid river. Construction of embankments can cause temporary significant release of sediment and pollutants to the watercourse which can negatively impact fishery habitat prior to mitigation (-3) Permanent fragmentation of linear riparian features by construction of very large embankments (e.g. 7m embankment in River Lee) which may deter commuting protected species from using an area. bed and bank material is excavated and the section is replaced by a concrete channel and walls such that the control structure can be anchored to the concrete. Permanent loss or river bed and river bank within the footprint of the control structure (-3)	-30.0
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.		No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement o habitat quality / quantity. Enhanced upstream accessibility	f 13.00	4.00	-1.00	There is potential for a short term negative impact during the construction of the sluice gate of the storage area and large embankments. This would result in emissions of sediment to the waterbody downstream. (-1). Potential for short term/intermittent discharges of water from the reservoir, which may result in a reduced trophic status - however it is not considered that this will have a significant impact on the valuble fisheries habitat further d/s in the lee catchment. (-1)	-52.0
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance,	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	1. No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment	1. No change to the existing landscape form. 2. Enhancement of existing landscape or landscape feature	8.00	3.00	-2.00	The proposed measures includes the construction of signficant high earth embankments along the storage areas. These w have considerable negative impact on the views along the approach roads and will require the removal of riparian existing vegatation prior to mitigation.	
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures.	4.00	0.00	0.00	There are a no RPS at risk from flooding .	0.0
		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	 a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections. 	a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections.	a Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the implementation of the selected measures.	4.00	3.00	2.00	The storage areas will provide flood protection downstream in Ballingeary and Inchigeelagh further downstream.	24.0
Environmental Score MCA Benefit Score										-186.0 1418.3
Option Selection MCA Score										2318.3
MCA benefit Cost Ratio				1						0.000

Flood Risk Management Options Castlemartyr

Critorio	Objective		Iti-Criteria Assessment	Papia Paguiramant	Appirational Target	Global Waishting	Loool Woighting	Soore	Do Nothing	Wed Sector
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local weighting	Score		Wtd Score
Technical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	0.00	Do nothing option	0.00
	Minimise health and safety risk of flood risi management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction,maintenance or operation	20.00	5.00	0.00	Do nothing option	0.00
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are adaptable to future flood risk	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.00	0.00	Do nothing option	0.00
Technical Score			Annual Average Damage (AAD)				0.00			0.00
Economic	Minimise economic risk	Minimise economic risk Minimise risk to transport	expressed in Euro / year Length of infrastructure at risk from	AAD is not increased Do not increase length of	100% reduction in AAD Reduce the length of infrastructure at	24.00			Do nothing option	0.00
	Minimise risk to transport infrastructure	infrastructure	flooding in the 0.1% AEP event	infrastructure at risk from flooding No increase number of utility	risk from flooding by 50% Reduce number of utility receptors at	10.00			Do nothing option	0.00
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	receptors at risk from flooding	risk to 0	14.00	0.00	0.00	Do nothing option	0.00
Economic Score	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of flooding on agricultural production	Provide the potential for enhanced agricultural production	12.00	0.00		Do nothing option	0.00
Social			Annual Average number of residentia		Reduce the number of residential	27.00			Do nothing option	0.00
Julia	Minimise risk to human health and life	of residents Minimise risk to high vulnerability	properties at risk from flooding Number of high vulnerability	risk from flooding does not increase Do not increase number of high vulnerability properties at risk from	properties at risk from flooding to 0 Reduce the number of high vulnerability properties at risk from	17.00			Do nothing option	0.00
		properties Minimise risk to social infrastructure	properties at risk from flooding Number of social infrastructure	flooding Do not increase number of social infrastructure receptors at risk from	flooding to 0 Reduce the number of social infrastructure receptors at risk from	9.00			Do nothing option	0.00
	Minimise risk to community	And amenity	receptors at risk from flooding Number of enterprises at risk from	flooding Do not increase number of	flooding to 0 Reduce the number of enterprises at	7.00			Do nothing option	0.00
Social Score		Minimise risk to local employment	flooding	enterprises at risk from flooding	risk from flooding to 0	7.00	0.00			0.00
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Ecological status of water bodies	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	0.00	The River Womanagh and Kilath are classifed as having a moderate to good water status under the WFD. The waterbodie: are considered sensitive bodies. The rivers discharges into Youghal Bay a shellfish sensitive area. Ballymacoda Bay is a SAC. The do nothing scenario would not contribute to the achievement of water body objectives. There are no significant polluting sources at risk from flooding. (0)	es 0.00
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat		Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	1.00	0.00	The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. No potential impacts are envisaged the do-nothing scenario.	l in 0.00
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment		No deterioration on condition of	Creation of new or improved condition of existing sites sites due to implimentation of option	5.00	4.00	0.00	The existing scenario has no distinguishable impact on the flora and fauna of the catchment	0.00
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.		No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Improvement of habitat quality / quantity. Enhanced upstream accessibility	13.00	2.00	0.00	Castlemartyr Woamangh is not classifed as a salmonoid river is not known as a river for high salmon/lamprey potential. There may be local fishing value along the river.	0.00
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	 No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment 	1. No change to the existing landscape form. 2. Enhancement of	8.00	3.00	0.00	castlemartyr is classified within the Development plan as been within a Broad Fertile lowland valley. This landscape character type is classified as having local value and medium sensitivity and value. There are no scenic routes within the town. Do nothing scenario will have no impact	0.00
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.		collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections	4.00	3.00	-3.00	Castlemartyr is classified in the cork development plan as an area of architectural importance. There are a number of sites/features listed on the record of structures and NIAH within the town and potentially affected with a high to moderate vulnerability.	-36.00
Environmental Serve		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	 a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections. 	 a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections. 	 a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced 	4.00	2.00	0.00	There are no RMP at risk from flooding	0.0
Environmental Score MCA Benefit Score										-36.00 -36.00
Option Selection MCA Score MCA benefit Cost Ratio										-36.00 0.00
Economic Benefit Cost Ratio										0.00

Flood Risk Management Options Castlemartyr

		Mı	Ilti-Criteria Assessment						Option 1 - Flow Diversion & Flood Defences	
Criteria	Objective	Sub-Objective		Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score		Wtd score
Fechnical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	4.0	Flood defences and flow diversion, no moving parts, potential for sedimentation	400.0
	Minimise health and safety risk of flood risl management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation o flood risk management options	Degree of health and safety risk	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction, maintenance or operation	20.00	5.00	2.0	Risk of falling from a height, drowning and electrocution	200.0
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are adaptable to future flood risk	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost		5.00	0.0	Not adaptable to climate change without additional flood defence works	0.0
Fechnical Score			Annual Average Damage (AAD)				0.00			600.0
conomic	Minimise economic risk	Minimise economic risk Minimise risk to transport	expressed in Euro / year Length of infrastructure at risk from	AAD is not increased Do not increase length of	100% reduction in AAD Reduce the length of infrastructure at	24.00			As calculated	134.4
	Minimise risk to transport infrastructure	infrastructure	flooding in the 0.1% AEP event	infrastructure at risk from flooding	risk from flooding by 50%	10.00			As calculated	203.75
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at risk from flooding	Reduce number of utility receptors at risk to 0	14.00	0.00	0.0	As calculated	0.0
	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of flooding on agricultural production	Provide the potential for enhanced agricultural production	12.00	0.00	0.0	As calculated	0.0
conomic Score							0.00	1		338.2
ocial		Minimise risk to human health and life of residents	Annual Average number of residentia properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	3.20	4.7	As calculated	411.7
	Minimise risk to human health and life	Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from	Reduce the number of high vulnerability properties at risk from	17.00	0.00	0.0	As calculated	0.0
		Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors at risk from flooding	flooding Do not increase number of social infrastructure receptors at risk from	flooding to 0 Reduce the number of social infrastructure receptors at risk from	9.00	0.50	3.7	As calculated	16.8
	Minimise risk to community	Minimise risk to local employment	Number of enterprises at risk from	flooding Do not increase number of	flooding to 0 Reduce the number of enterprises at	7.00	4.90	1.6	As calculated	160.1
ocial Score		Minimise risk to local employment	flooding	enterprises at risk from flooding	risk from flooding to 0	7.00	0.00			588.7
invironmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Ecological status of water bodies	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	-2.0	The River Womanagh and Kilath are classifed as having a moderate to good water status under the WFD. The waterbodie: are considered to be sensitive bodies. The rivers discharges into Youghal Bay a shelliftsh sensitive area. Ballymacoda Bay a SAC. There are no significant polluting sources at risk from flooding. (-2) There are short term negative impacts associate with the construction. There is a permenant concrete structure being placed in the river which will have a permenant impact on the local flow and morphology. However it is not considered that this structure will significantly alter the attainment of gor water status in the long term.	is ed ct -160.0
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat		Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	1.00	0.0	The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. The Ballymacoda Bay SPA and Ballymacoda (Clonpriest and Pillmore) SAC are located approximately 10km east of Castlemartyr. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat. Potential removal of riparian habitat to accommodate the works will not impa the qualifying features of the SAC or SPA. The Kiltha River (which flows through Castlemartyr) is hydrologically connected to Ballymacoda Bay via the Womanagh River. Sediment release / accidental pollution of the Kiltha River could potentially enter the Bay. The release of sediment into the bay is extremely unlikely to impact the qualifying features of the SAC. These habitats are habitually inundated with sediment during tidal exchanges and are adapted to such conditions. Pollutants e.g. concrete / oil leaks will be diluted by flows in the Kiltha River, the Womanagh River and also by estuarine water in the bay. is highly unlikely that pollutants would reach the Bay at such concentrations what would cause habitat damage.	0.0 ie
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation o option	Creation of new or improved f condition of existing sites sites due to implimentation of option	5.00	4.00	-1.0	Potential removal of riparian habitat to accommodate the works will impact on the local flora and fauna of the catchment (-1	1) -20.0
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.		No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement of habitat quality / quantity. Enhanced upstream accessibility	13.00	2.00	-3.0	The Ballymacoda Bay SAC is not designated for lamprey / salmon. Castlemartyr Woamangh is not classifed as a salmonoir river and is not known as a river for high salmon/lamprey potential. There may be local fishing value along the river. (-1). The measures will result in increase risk of flooding downstream of Castlemartyr and potential limiting access to fishing activity the area during flooding. (-1) The construction of the measures on the river may require excavation of the bank of stream and diversion of the river during the construction stage this would result in significant short term emissions of sediment to the waterbody and downstream without treatment. The flood defence structure will result in a permanent loss of fisheries habitat. (-3) The diversion of the flow during high flow constitutes an intermittant negative impact to the hydrological regime of the river.	he in -78.0
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites),	 No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment 	1. No change to the existing landscape form. 2. Enhancement of	8.00	3.00	-1.0	castlemartyr is classified within the Development plan as been within a Broad Fertile lowland valley. This landscape character type is classified as having local value and medium sensitivity and value. There are no scenic routes within the town. existing vegetation will be removed to facilate the construction of the structure. there are wide expansive views from the road. There will be short term impacts during construction and where is opportunity to design natural riparian around th structure.	
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	i.e. Area of re a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on	collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections	4.00	3.00	3.0	Castlemartyr is classified in the Cork Development Plan as an area of architectural importance. There are a number of sites/features listed on the record of structures and NIAH within the town and potentially affected with a high to moderate vulnerability. However these sites are not within 1%AEP risk. The proposed measures will however provide protection to th ACA.	_{не} 36.0
		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections.	 a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections. 	a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced	4.00	2.00	3.0	The proposed measures will have no impact on the risk of flooding on archeological heritage.	24.0
nvironmental Score ICA Benefit Score										-222.0 704.9
ption Selection MCA Score CA benefit Cost Ratio										1304.98 0.0005
conomic Benefit Cost Ratio		1								1.66

Flood Risk Management Options Castlemartyr

ritoria	Objective		Iti-Criteria Assessment	Pagia Paguirament	Appirational Target	Global Weight's	Loool Weighting	Saara	Option 2 - Flood Defences	Wed a
riteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score		Wtd score
chnical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	5.00	Flood walls and embankments, no moving parts	500.1
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction, maintenance or operation	20.00	5.00	2.00	Risk of falling from a height, drowning and electrocution	200
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are adaptable to future flood risk	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.00	2.00	Adaptable but new flood defence works required to defend against climate change scenario	200
nical Score			Annual Average Damage (AAD)				0.00			900
nic	Minimise economic risk	Minimise economic risk Minimise risk to transport	expressed in Euro / year Length of infrastructure at risk from	AAD is not increased Do not increase length of	100% reduction in AAD Reduce the length of infrastructure at	24.00			As calculated	134.
	Minimise risk to transport infrastructure	infrastructure	flooding in the 0.1% AEP event	infrastructure at risk from flooding No increase number of utility	risk from flooding by 50% Reduce number of utility receptors at	10.00	5.00	4.08	As calculated	203.
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	receptors at risk from flooding	risk to 0	14.00	0.00	0.00	As calculated	C
nic Score	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of flooding on agricultural production	Provide the potential for enhanced agricultural production	12.00	0.00		As calculated	0
	Minimise risk to human health and life	Minimise risk to human health and life of residents	Annual Average number of residentia properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00			As calculated	411.
		Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability properties at risk from flooding to 0	17.00	0.00	0.00	As calculated	0
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors at risk from flooding Number of enterprises at risk from	Do not increase number of social infrastructure receptors at risk from flooding Do not increase number of	Reduce the number of social infrastructure receptors at risk from flooding to 0 Reduce the number of enterprises at	9.00	0.50		As calculated	16
Score		Minimise risk to local employment	flooding	enterprises at risk from flooding	risk from flooding to 0	7.00	4.90		As calculated	160 588
nmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Ecological status of water bodies	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	-2.00	The River Womanagh and Kilath are classifed as having a moderate to good water status under the WFD. The waterbodies are considered to be sensitive bodies. The rivers discharges into Youghal Bay a shellfish sensitive area. Ballymacoda Bay is a SAC. There are no significant polluting sources at risk from flooding. (-2) There are short term negative impacts associated with the construction	;
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat		Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	1.00	0.00	The Castlemartyr AFA boundary does not overlap with any Natura 2000 site boundary. The Ballymacoda Bay SPA and Ballymacoda (Cionpriest and Pillmore) SAC are located approximately 10km east of Castlemartyr. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat. Potential removal of riparian habitat to accommodate the works will not impact the qualifying features of the SAC or SPA. The Kiltha River (which flows through Castlemartyr) is hydrologically connected to Ballymacoda Bay via the Womanagh River. Sediment release / accidental pollution of the Kiltha River could potentially enter the Bay. The release of sediment into the bay is extremely unlikely to impact the qualifying features of the SAC. These habitats are habitually inundated with sediment during tidal exchanges and are adapted to such conditions. Pollutants e.g. concrete / oil leaks will be diluted by flows in the Kiltha River, the Womanagh River and also by estuarine water in the bay. It is highly unlikely that pollutants would reach the Bay at such concentrations what would cause habitat damage.	0
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of	Creation of new or improved condition of existing sites sites due to implimentation of option	5.00	4.00	-3.00	Potential removal of riparian habitat to accommodate the works will impact on the local flora and fauna of the catchment (-1) . This option has signficantly more barriers required and so will result in a more signficant impact) -60
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.	Area of suiltable habitat supporting fish. Number of upstream barriers	No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Improvement of habitat quality / quantity. Enhanced upstream accessibility	13.00	2.00	-1.00	TheBallymacoda bay SAC is not designated for lamprey / salmon. Castlemartyr Woamangh is not classifed as a salmonoid river and is not known as a river for high salmon/lamprey potential. There may be local fishing value along the river. (-1). The measures will result in increase risk of flooding downstream of Castlemartyr and potential limiting access to fishing activity in the area during flooding. (-1) The construction of the measures on the river may require excavation of the bank of stream during flooding. If would result in significant short term emissions of sediment to the waterbody and downstream without treatment.	~
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in	1. No change to the existing landscape form. 2. Enhancement of	8.00	3.00	-4.00	Castlemartyr is classified within the Development plan as been within a Broad Fertile lowland valley. This landscape character type is classified as having local value and medium sensitivity and value. There are no scenic routes within the town. existing vegetation will be removed to facilate the construction of the structure. there are wide expansive views from the road. There will be short term impacts during construction however there may by opportunity to design natural riparian around the structure. This measure includes for a 1.1-1.4m high barrier is likely to need to remove existing riparian zone to facilitate the construction (-1) and there will be a permenent impact on the visual amenity in the town centre due to the proposed walls up to 1.5m in height	-96
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures.	4.00	3.00	2.00	Castlemartyr is classified in the cork development plan as an area of architectural importance. There are a number of sites/features listed on the record of structures and NIAH within the town and potentially. affected with a high to moderate vulnerability. The proposed measures will however provide protection to the ACA. There is potential setting impact by the proposed flood defences on the Castlemartyr bridge (-1)	24
		institutions and collections of	 a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections. 	a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections.	a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced	4.00	2.00	2.00	Castlemartyr is classified in the cork development plan as an area of architectural importance. There are a number of sites/features listed on the record of structures and NIAH within the town and potentially. affected with a high to moderate vulnerability. The proposed measures will however provide protection to the ACA. There is potential setting impact by the proposed flood defences on the Castlemartyr bridge (-1)	16
ronmental Score										-302. 624.
on Selection MCA Score										1524.9 0.000
. wonone oost natio				l	l					0.000

AFA	Inchegeelagh

			Multi-Criteria Assessment						Do Nothing	
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score	Rationale	Wtd Score
Technical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	0.0	D Do nothing option	0.0
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk during construction and operation	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction,maintenance or operation	20.00	5.00	0.0	D Do nothing option	0.0
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	Ensure flood risk management options are adaptable to future flood risk	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00	5.00	0.0	0 Do nothing option	0.0
Technical Score			Annual Average Damage (AAD) expressed				0.00			4
Economic	Minimise economic risk	Minimise economic risk	in Euro / year	AAD is not increased	100% reduction in AAD	24.00	2.97	0.0	0 Do nothing option	0.0
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	Length of infrastructure at risk from flooding in the 0.1% AEP event	Do not increase length of infrastructure at risk from flooding	Reduce the length of infrastructure at risk from flooding by 50%	10.00	5.00	0.0	Do nothing option	0.0
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at	Reduce number of utility receptors at risk	14.00	0.00	0.0	Do nothing option	0.0
	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	risk from flooding Do not increase in negative impact of	Provide the potential for enhanced	12.00	4.00		0 Do nothing option	0.0
Economic Score				flooding on agricultural production	agricultural production	12.00	0.00			0.0
Social	Minimise risk to human health and life	Minimise risk to human health and life of residents	Annual Average number of residential properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	4.78		Do nothing option	0.0
		Minimise risk to high vulnerability properties	Number of high vulnerability properties at risk from flooding	Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability g properties at risk from flooding to 0	17.00	0.00	0.0	0 Do nothing option	0.0
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors at risk from flooding	Do not increase number of social infrastructure receptors at risk from flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0	9.00	0.25	0.0	Do nothing option	0.0
		Minimise risk to local employment	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.00	0.0	0 Do nothing option	0.0
Social Score							0.00			
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Ecological status of water bodies	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	0.0	The River Lee is designated as salmonid and considered a sensitive waterbody spawning grounds for salmonid are likely upstream along the River Lee. There is one signficant polluting source at risk from flooding in the 1% AEP. in the do nothing scenario this will continue to be at risk	ng 0.0
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat	No deterioration in the conservation status of designated sites as a result of flood risk management measures		10.00	0.00	0.0	0 no impacts on Natura 2000 sites.	0.0
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation of option	f 5.00	2.00	-2.0	Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in proximity to the village. The River Lee is a salmonid river. Do nothing will have no significant long term impact on the value ecological of the river. potential short term impacts during flood event	
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.	Area of suiltable habitat supporting fish. Number of upstream barriers	No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement o habitat quality / quantity. Enhanced upstream accessibility	of 13.00	4.00	0.0	D The River Lee is a salmonid river. River is noted for it importance of fishery potential.	0.0
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	 No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment 		8.00	3.00	0.0	The village occurs in a landscape character zone " Ridged and Peaked upland". The landscape value is considered to be high value and senstivity with local importance. There is scenic routes on the approach road from Ballingeary.	0.0
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	extreme floods. b) Enhanced protection	4.00	0.00	0.0	0 There are a number of NIAH within the town. However these are not at risk from flooding.	0.0
Forderson and A		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	 a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections. 	a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections.	 a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection 	4.00	3.00	-2.0	0 There are two RMP at risk (Bridge and Church) from flood event.	-24.
Environmental Score MCA Benefit Score										-44.
Option Selection MCA Score										-44.
MCA benefit Cost Ratio Economic Benefit Cost Ratio										0.

			Multi-Criteria Assessment						Option 1 - Flood Defences	
Criteria	Objective	Sub-Objective	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting	Score	Rationale	Wtd score
Technical	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the option to operate or perform successfully, - Non-numeric			20.00	5.00	5.00	Flood walls and embankments. No moving parts therefore minimal risk of operational failure	500.
	Minimise health and safety risk of flood risk management options	Reduce and where possible eliminate health and safety risks associated with the construction and operation of flood risk management options	Degree of health and safety risk during construction and operation	Moderate to high, but acceptable and manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction, maintenance or operation	20.00	5.00	2.00	Risk of electrocution, falling from a height and drowning	200.
	Ensure flood risk management options are adaptable to future flood risk, and the potential impacts of climate change	adaptable to future flood rick	Sustainability and adaptability of the flood risk management measure in the face of potential future changes, including the potential impacts of climate change	Option should not hinder future interventions that may be required to manage potential future increases in risk	Option to provide for, or be adaptable to, the HEFS in terms of maintaining the standard of protection at no or negligible cost	20.00			Option is readily adaptable to climate change, as height can be increased by 0.4m for HEFS.	400.
Technical Score	••••••		Annual Average Damage (AAD) expressed				0.00			1100.
Economic	Minimise economic risk	Minimise economic risk	in Euro / year	AAD is not increased Do not increase length of infrastructure at	100% reduction in AAD	24.00			As calculated	327.
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	Length of infrastructure at risk from flooding in the 0.1% AEP event	risk from flooding	Reduce the length of infrastructure at risk from flooding by 50%	10.00	5.00	4.78	As calculated	238.
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	Utilities at risk from flooding	No increase number of utility receptors at risk from flooding	Reduce number of utility receptors at risk to 0	14.00	0.00	0.00	As calculated	0
	Manage Risk to Agriculture	Manage Risk to Agriculture	Agricultural prodction	Do not increase in negative impact of flooding on agricultural production	Provide the potential for enhanced agricultural production	12.00	4.00	0.00	As calculated	0
Economic Score Social		Minimise risk to human health and life of residents	Annual Average number of residential properties at risk from flooding	Number of residential properties at risk from flooding does not increase	Reduce the number of residential properties at risk from flooding to 0	27.00	0.00		As calculated	566 623
	Minimise risk to human health and life	Minimise risk to high vulnerability properties		Do not increase number of high vulnerability properties at risk from flooding	Reduce the number of high vulnerability	17.00	0.00	0.00	As calculated	0
	Minimise risk to community	Minimise risk to social infrastructure and amenity	Number of social infrastructure receptors at risk from flooding	Do not increase number of social infrastructure receptors at risk from flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0	9.00	0.25	0.00	As calculated	0
		Minimise risk to local employment	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.00	4.59	As calculated	160
Social Score				······································			0.00			784
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement of water body objectives and, if possible, contribute to the achievement of water body objectives.	Ecological status of water bodies	Provide no constraint to the achievement of water body objectives	Contribute to the achievement of water body objectives	16.00	5.00	2.00	The River Lee is designated as salmonid and considered a sensitive waterbody spawning grounds for salmonid are likely upstream along the River Lee. There is one significant polluting source at risk from flooding in the 1% AEP. Spawning grounds for salmonid are likely upstream along the River Lee. There is one significant polluting source at risk from flooding in the 1% AEP. There is potential for short term impacts on sensitive waterbodies (-2) There is potential for long term retainment of good water status due to the implementation of the flood measures (+4).	
	Support the objectives of the Habitats and Birds Directives	Avoid detrimental effects to, and where possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	Area of site at risk from flooding and qualitative Assessment of impact of option on habitat	No deterioration in the conservation status of designated sites as a result of flood risk management measures	Improvement in the conservation status of designated sites as a result of flood risk management measures	10.00	0.00	0.00	The Inchigeelagh AFA boundary does not overlap with any Natura 2000 site boundary. The Gearagh SPA and SAC are located approximately 7km east of the village. There will be no requirement for land take within a Natura 2000 site for the construction of flood protection works. Therefore there is no potential for direct damage to Annex I habitat	(
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible enhance the flora and fauna of the catchment	Avoid damage to and where possible enhance, legally protected sites / habitats and other sites / habitats of national regional and local nature conservation importance	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation o option	f 5.00	2.00	-1.00	There are no current records for Otter within 10km of the village. It is extremely unlikely that Otter use the habitat for foraging as they would have to pass through the village in order to commute upstream. The urban setting is a likely deterrent to the species. There is temporary short term disruption (noise and physical presence) on local fauna. The proposed measures will be along the existing river bank and will require clearance	-10
	Protect, and where possible enhance, fisheries resource within the catchment	Maintain existing, and where possible create new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.	Area of suiltable habitat supporting fish. Number of upstream barriers	No loss of integrity of fisheries habitat. Maintenance of upstream accessibility	No loss of fishery habitat. Imnprovement o habitat quality / quantity. Enhanced upstream accessibility	f 13.00	4.00	-1.00	There is potential for a short term negative impact during the construction flood walls and embankments. This would result in emissions of sediment to the waterbody downstream. (-1). Short term impacts during construction prior to mitigation	lt -52
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visual amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.		 No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment 		8.00	3.00	-1.00	The proposed measures will change the views across the river from the bridge however the wall and embankments relatively low lying.	-24
	Avoid damage to or loss of features, institutions and collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	extreme floods. b) Enhanced protection	4.00	0.00	0.00	There are a number of NIAH within the town. However these are not at risk from flooding and are not impacted by flood measures.	c
		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections.	a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and collections.	a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection	4.00	3.00	0.00	There proposed measures will have potential impacts on the setting of the RMP's (-2). However the measures will provide protection to these monuments. (+2)	e (
Environmental Score										74
MCA Benefit Score			<u> </u>	l						1424. 2524.
Option Selection MCA Score										2324

				Criteria Assessment					Do Nothing
Criteria	Objective	Sub-Objective	Code	Indicator	Basic Requirement	Aspirational Target	Global Weighting Local W	eighting Score	Rationale
	Ensure flood risk management options	Ensure flood risk management options are	1a1	Level of operational risk of option- Degree					
	are operationally robust	operationally robust	141	of reliance on mechanical, electrical or					
	are operationally result			electronic systems, or on human					
				intervention, action or decision, for the					
				option to operate or perform successfully, -					
Technical				Non-numeric			20.00	5.00 0	00 Do nothing option
	Minimise health and safety risk of flood	Reduce and where possible eliminate health	1b1		Moderate to high, but acceptable and				
	risk management options	and safety risks associated with the		Degree of health and safety risk during	manageable, level of health and safety risk				
		construction and operation of flood risk		construction and operation	during construction, maintenance or	Negligible risk to health and safety during			
		management options	1		operation	construction,maintenance or operation	20.00	5.00 0	00 Do nothing option
	Ensure flood risk management options	Ensure flood risk management options are	101	Contained it to and adapted it of the floor	Onting should get binder fitting intervention	Option to provide for, or be adaptable to,			
	are adaptable to future flood risk, and	adaptable to future flood risk		Sustainability and adaptability of the flood risk management measure in the face of	Option should not hinder future interventions that may be required to manage potential	the HEFS in terms of maintaining the			
	the potential impacts of climate change			potential future changes, including the	future increases in risk	standard of protection at no or negligible			
				potential impacts of climate change	future increases in fisk	cost	20.00	5.00 0	00 Do nothing option
Technical Score				potential impacts of climate change			20.00	0.00	
	Minimise economic risk	Minimise economic risk	2a1	Annual Average Damage (AAD) expressed				0.00	
Economic				in Euro / year	AAD is not increased	100% reduction in AAD	24.00	5.00 0	00 Do nothing option
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	2b1		Do not increase length of infrastructure at	Reduce the length of infrastructure at risk			
			-	in the 0.1% AEP event	risk from flooding	from flooding by 50%	10.00	5.00 0	00 Do nothing option
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	2c1	Utilities at risk from flooding	No increase number of utility receptors at	Reduce number of utility receptors at risk to	0		
				-	risk from flooding	0	14.00	5.00 0.	00 Do nothing option
	Manage Risk to Agriculture	Manage Risk to Agriculture	2d1	Agricultural prodction	Do not increase in negative impact of	Provide the potential for enhanced			
	-				flooding on agricultural production	agricultural production	12.00		00 Do nothing option
Economic Score								0.00	
	Minimise risk to human health and life	Minimise risk to human health and life of	3a1	Annual Average number of residential	Number of residential properties at risk from		IS S		
-		residents	1	properties at risk from flooding	flooding does not increase	at risk from flooding to 0			
Social							27.00	5.00 0	00 Do nothing option
		Minimise risk to high vulnerability properties	3a2	Number of high vulnerability properties at	Do not increase number of high vulnerability				
			1	risk from flooding	properties at risk from flooding	properties at risk from flooding to 0	17.00	1.05	
	Minimine sink As a St	Minimiaa viek te eggiel informational	261	Number of easiel informations and	t De net ineresse number of control	Poduce the number of an indicate the	17.00	1.05 0.	00 Do nothing option
	Minimise risk to community	Minimise risk to social infrastructure and	301	Number of social infrastructure receptors at		Reduce the number of social infrastructure			
		amenity	1	risk from flooding	infrastructure receptors at risk from flooding	receptors at risk from flooding to 0	9.00	5.00 0	00 Do nothing option
		Minimise risk to local employment	3b2	Number of enterprises at risk from flooding	Do not increase number of enterprises at	Reduce the number of enterprises at risk	9.00	3.00 0.	Do Toting option
		ivin intrise risk to local employment	002	number of enterprises at risk from flooding	risk from flooding	from flooding to 0	7.00	5.00 0	00 Do nothing option
Social Score					hak norr hooding		7.00	0.00	
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement	4a1	water body status	Provide no constraint to the achievement of	Contribute to the achievement of water bod	vt	0.00	
		of water body objectives and, if possible,			water body objectives	objectives	-,		
		contribute to the achievement of water body							
		objectives.							
		,							
							16.00	5.00 -2	00 The Bunsheelin stream and River Lee flows through Ballingeary These are classified as good status under the WFD. The River
	Support the objectives of the Habitats	Avoid detrimental effects to, and where	4b1	Area of site at risk from flooding and	No deterioration in the conservation status	Improvement in the conservation status of			
	and Birds Directives	possible enhance, Natura 2000 network,		qualitative Assessment of impact of option		designated sites as a result of flood risk			
		protected species and their key habitats,		on habitat	management measures	management measures			
		recognising relevant landscape features and	1						AFA do not occur within the boundary of any Natura 2000 sites. The Gearagh SPA and SAC are located approximately
		stepping stones.					10.00	0.00 0.0	00 15km east of Ballingeary. The sites are hydrological connected via the River Lee.
	Avoid damage to, and where possible		4c1		No deterioration on condition of existing	Creation of new or improved condition of			
	enhance, the flora and fauna of the				sites due to implimentation of option	existing sites sites due to implimentation of			
	catchment					option			
				Avoid damage to and where possible					
		Avoid damage to and where possible		enhance, legally protected sites / habitats					Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in
		enhance the flora and fauna of the		and other sites / habitats of national regional					proximity to the village. The River Lee is a salmonid river. Do nothing will have no significant long term impact on the
		catchment		and local nature conservation importance	1		5.00	2.00 0	00 value ecological of the river, potential short term impacts during flood event
	Protect, and where possible enhance,	Maintain existing, and where possible create	4d1	Area of suiltable habitat supporting fish.	No loss of integrity of fisheries habitat.	No loss of fishery habitat. Imnprovement of		2.00 0.	value ecological of the river, potential short term impacts daring node event
	fisheries resource within the catchment	new, fisheries habitat including the		Number of upstream barriers	Maintenance of upstream accessibility	habitat quality / quantity. Enhanced			
		maintenance or improvement of conditions				upstream accessibility			
		that allow upstream migration for fish	1						
		species.	1				13.00	4.00 -2	00 The River Lee is a salmonid river. River is noted for it importance of fishery potential.
	Protect, and where possible enhance,	Protect, and where possible enhance, visua	4'e1	Changes to reported conservation status of					
	landscape character and visual amenity	amenity, landscape protection zones and	1	designated sites relating to flood risk					
	within the river corridor	views into / from designated scenic areas	1	management	1. No significant impact on landscape				
		within the river corridor.	1	Entert of others with the second in	designation (protected site, scenic				
			1	Extent of affected Natura 2000 site,	route/amenity, natural landscape form)				
			1	NHA/pNHA or other affected National or	within zone of visibility of measures 2. No	1 No change to the crysting landses -			The village occurs in a landscape character zone " Ridged and Peaked upland". The landscape value is considered to
				International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	significant change in the quality of existing landscape charecteristics of the receiving	 No change to the existing landscape form. 2. Enhancement of existing landscape 			be high value and sensitivity with local importance. There are a number of protected scenic routes on the approach
			1	reserves and namsar sites), i.e. Area of re	environment	or landscape feature	8.00	3.00 0	00 roads.
						UI IUIIUSUAUC ICALUIC		5.00 0.	
	Avoid damage to or loss of features	Avoid damage to or loss of features	4f1						loo roads.
	Avoid damage to or loss of features, institutions and collections of cultural	Avoid damage to or loss of features, institutions and collections of architectural	4f1						
	institutions and collections of cultural	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their	4f1		a) No increase in risk to architectural	a) Complete removal of all relevant architectural features, institutions and			loo rodus.
		institutions and collections of architectural	4f1	 a) The number of architectural features, 	a) No increase in risk to architectural features, institutions and collections at risk	a) Complete removal of all relevant			loo rodus.
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their	4f1	institutions and collections subject to	features, institutions and collections at risk from flooding. b) No detrimental impacts	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of	e		loor roads.
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their	41	institutions and collections subject to flooding. b) The impact of flood risk	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and	e		log roads.
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their	41	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the	e f		
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods.	411	institutions and collections subject to flooding. b) The impact of flood risk	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and	e	0.00 0	00 There are a no RPS at risk from flooding .
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods.	411	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures.	e f	0.00 0	
	institutions and collections of cultural	Institutions and collections of architectural value and their settin and improve their protection from extreme floods.	4f1 4f2	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant 	e f	0.00 0	
	institutions and collections of cultural	Institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their	411	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and 	e f 4.00	0.00 0	
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	4/1 4/2	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections.	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme 	e f 4.00	0.00 0	
	institutions and collections of cultural	Institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their	411	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding, b) No detrimental impacts	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of 	e f 4.00	0.00 0	
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	411 412	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding, b) No detrimental impacts from flooding, b) No detrimental impacts	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and 	e f 4.00	0.00 0	
	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	4/1	anstitutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the 	e f 1 4.00		00 There are a no RPS at risk from flooding .
Environmental Score	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	411	institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding, b) No detrimental impacts from flooding, b) No detrimental impacts	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and 	e f 4.00		00 There are a no RPS at risk from flooding .
Environmental Score MCA Benefit Score	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	411 412	anstitutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the 	e f 1 4.00		00 There are a no RPS at risk from flooding .
MCA Benefit Score	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	4f1 4f2	anstitutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the 	e f 1 4.00		00 There are a no RPS at risk from flooding . 00 There are a number of protected bridges RMP's at risk from flooding.
MCA Benefit Score Option Selection MCA Score	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	411 412 412	anstitutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the 	e f 1 4.00		00 There are a no RPS at risk from flooding .
MCA Benefit Score	institutions and collections of cultural	institutions and collections of architectural value and their settin and improve their protection from extreme floods. Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is	4/1 4/2 4/2	anstitutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	features, institutions and collections at risk from flooding, b) No detrimental impacts from flood risk management measures on architectural features, institutions and collections. a) No increase in risk to archaeological features, institutions and collections at risk from flooding. b) No detrimental impacts from flood risk management measures on archaeological features, institutions and	 a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of architectural features, institutions and collections importance arising from the implementation of the selected measures. a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value of archaeological features, institutions and collections importance arising from the 	e f 1 4.00		00 There are a no RPS at risk from flooding . 00 There are a number of protected bridges RMP's at risk from flooding.

			Multi-Criteria	Assessment						Option 1 - Storage	
Criteria	Objective	Sub-Objective	Code	Indicator	Basic Requirement	Aspirational Target	Global Weighting	Local Weighting Sco	re	Rationale	Wtd score
	Ensure flood risk management options are operationally robust	Ensure flood risk management options are operationally robust	1a1	Level of operational risk of option- Degree of reliance on mechanical, electrical or electronic systems, or on human intervention, action or decision, for the							
Technical				option to operate or perform successfully, - Non-numeric			20.00	5.00	3.00	Storage option will require the installation of a sluice gate in the embankment. There is a risk of operational failure.	300
	Minimise health and safety risk of flood	Reduce and where possible eliminate health	n 1b1		Moderate to high, but acceptable and						
	risk management options	and safety risks associated with the construction and operation of flood risk management options		Degree of health and safety risk during construction and operation	manageable, level of health and safety risk during construction, maintenance or operation	Negligible risk to health and safety during construction.maintenance or operation	20.00	5.00	3.00	There is a risk of falling from a height and drowning	300
	Ensure flood risk management options	Ensure flood risk management options are	1c1		oportation	Option to provide for, or be adaptable to,	20.00	0.00	0.00		
	are adaptable to future flood risk, and	adaptable to future flood risk		Sustainability and adaptability of the flood	Option should not hinder future interventions	the HEFS in terms of maintaining the					
	the potential impacts of climate change			risk management measure in the face of potential future changes, including the	that may be required to manage potential future increases in risk	standard of protection at no or negligible					
				potential impacts of climate change		cost	20.00	5.00	3.00	Option is adaptable to climate change at moderate cost. 2m increase in height required for HEFS.	300
Technical Score	Minimise economic risk	Minimise economic risk	201	Annual Average Damage (AAD) expressed				0.00			900
Economic	Minimise economic risk	Minimise economic risk	241	in Euro / year	AAD is not increased	100% reduction in AAD	24.00	5.00	4.73		567
	Minimise risk to transport infrastructure	Minimise risk to transport infrastructure	2b1		Do not increase length of infrastructure at	Reduce the length of infrastructure at risk					_
	Minimise risk to utility infrastructure	Minimise risk to utility infrastructure	201	in the 0.1% AEP event Utilities at risk from flooding	risk from flooding No increase number of utility receptors at	from flooding by 50% Reduce number of utility receptors at risk to	10.00	5.00	0.00		0
	winimise risk to utility minastructure	within the take to during intrastructure	201	ounces at hist non-nooding	risk from flooding	0	14.00	5.00	0.00		0
	Manage Risk to Agriculture	Manage Risk to Agriculture	2d1	Agricultural prodction	Do not increase in negative impact of	Provide the potential for enhanced					_
Economic Score					flooding on agricultural production	agricultural production	12.00	4.00	0.00		0
	Minimise risk to human health and life	Minimise risk to human health and life of	3a1	Annual Average number of residential	Number of residential properties at risk from		s	0.00			
0		residents		properties at risk from flooding	flooding does not increase	at risk from flooding to 0	07.11	5.00			
Social	-1	Minimise risk to high vulnerability properties	3a2	Number of high vulnerability properties at	Do not increase number of high vulnerability	Reduce the number of high vulnerability	27.00	5.00	4.95		668
		nos nos to ngh varierability properties		risk from flooding	properties at risk from flooding	properties at risk from flooding to 0					
	1			-			17.00	1.05	0.00		0
	Minimise risk to community	Minimise risk to social infrastructure and amenity	301	Number of social infrastructure receptors at risk from flooding	Do not increase number of social infrastructure receptors at risk from flooding	Reduce the number of social infrastructure receptors at risk from flooding to 0					
				-			9.00	5.00	0.00		0
		Minimise risk to local employment	3b2	Number of enterprises at risk from flooding	Do not increase number of enterprises at risk from flooding	Reduce the number of enterprises at risk from flooding to 0	7.00	5.00	4.60		161
Social Score					risk from flooding	from flooding to U	7.00	0.00	4.60		161
Environmental	Support the objectives of the WFD	Provide no impediment to the achievement	4a1	water body status	Provide no constraint to the achievement o	Contribute to the achievement of water bod	dy.	0.00	-1.00	The River Lee is designated as salmonid and consider sensitive. Spawning grounds for salmonid are likely upstream	
		of water body objectives and, if possible, contribute to the achievement of water body objectives.			water body objectives	objectives	16.00	5.00		along the River Lee. There is one significant polluting source at risk from flooding in the 1% AEP. Flood protection measures can assist in achieving the objectives of the WFD by preventing flooding (4), which could result in the deterioration of water quality. Short term impacts associated with construction of walls and embankments within the town (-2). Will require excavation of the bank of river and instream works during the construction stage. This would result in significant emissions of sediment to the waterbody and downstream (-5) There will be requirement for a	
	Support the objectives of the Habitats	Avoid detrimental effects to, and where	4b1	Area of site at risk from flooding and	No deterioration in the conservation status				0.00		
	and Birds Directives	possible enhance, Natura 2000 network, protected species and their key habitats, recognising relevant landscape features and stepping stones.	i i	qualitative Assessment of impact of option on habitat	of designated sites as a result of flood risk management measures	designated sites as a result of flood risk management measures	10.00	0.00		AFA do not occur within the boundary of any Natura 2000 sites. The Gearagh SPA and SAC are located approximatel 15km east of Ballingeary. The sites are hydrological connected via the River Lee. The proposed measures will not have significant effects on the conservation objectives of the designated sites.	e ly 0
	Avoid damage to, and where possible enhance, the flora and fauna of the catchment	Avoid damage to and where possible	4c1	Avoid damage to and where possible enhance, legally protected sites / habitats	No deterioration on condition of existing sites due to implimentation of option	Creation of new or improved condition of existing sites sites due to implimentation of option				Otters have not been recorded within 10km of the village. It is extremely unlikely that Otter use the habitat in proximity to the village (0). The River Lee is a salmonid river. Construction of embankments can cause temporary significant release of sediment and pollutants to the watercourse which can negatively impact fishery habitat prior to mitigation (-3) Permanent fragmentation of linear riparian features by construction of very large embankments (e.g. 7m embankment in River Lee) which may deter commuting protected species from using an area. bed and bank material is excavated and the section is replaced by a concrete channel and walls such that the control structure can	in
		enhance the flora and fauna of the catchment		and other sites / habitats of national regiona and local nature conservation importance	1		5.00			be anchored to the concrete. Permanent loss of river bed and river bank within the footprint of the control structure (
	Protect, and where possible enhance,	Maintain existing, and where possible create	2 4d1	Area of suiltable habitat supporting fish.	No loss of integrity of fisheries habitat.	No loss of fishery habitat. Imnprovement of	5.00	2.00	-1.00	(3) There is potential for a short term negative impact during the construction of the sluice gate of the storage area and	-30
	fisheries resource within the catchment	new, fisheries habitat including the maintenance or improvement of conditions that allow upstream migration for fish species.		Number of upstream barriers	Maintenance of upstream accessibility	habitat quality / quantity. Enhanced upstream accessibility	13.00	4.00		large embankments. This would result in emissions of sediment to the waterbody downstream. (-1). Potential for short term/intermittent discharges of water from the reservoir, which may result in a reduced trophic status - however it is not considered that this will have a significant impact on the valuble fisheries habitat further d/s in the lee catchment. (-1)	-52
	Protect, and where possible enhance, landscape character and visual amenity within the river corridor	Protect, and where possible enhance, visua amenity, landscape protection zones and views into / from designated scenic areas within the river corridor.	14'e1	Changes to reported conservation status of designated sites relating to flood risk management Extent of affected Natura 2000 site, NHA/pNHA or other affected National or International designations (e.g. Nature reserves and Ramsar sites), i.e. Area of re	1. No significant impact on landscape designation (protected site, scenic route/amenity, natural landscape form) within zone of visibility of measures 2. No significant change in the quality of existing landscape charecteristics of the receiving environment	1. No change to the existing landscape form. 2. Enhancement of existing landscapr or landscape feature	e 8.00	3.00		The proposed measures includes the construction of signficant high earth embankments along the storage areas. These will have considerable negative impact on the views along the approach roads and will require the removal of riparian existing vegatation prior to mitigation.	f -48
	Avoid damage to or loss of features, institutions of collections of cultural heritage importance and their setting	Avoid damage to or loss of features, institutions and collections of architectural value and their settin and improve their protection from extreme floods.	1911	a) The number of architectural features, institutions and collections subject to flooding. b) The impact of flood risk management measures on architectural features, institutions and collections.	a) No increase in risk to architectural features, institutions and collections at risk from flood risk management measures on architectural features, institutions and collections.	a) Complete removal of all relevant architectural features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value o architectural features, institutions and collections importance arising from the implementation of the selected measures.		0.00	0.00	There are a no RPS at risk from flooding .	0
nvironmental Score		Avoid damage to or loss of features, institutions and collections of archaeological value and their setting and improve their protection from extreme floods where this is beneficial.	912	a) The number of archaeological features, institutions and collections subject to flooding. b) The impact of flood risk management measures on archaeological features, institutions and collections.	a) No increase in risk to archaeological features, institutions and collections at risk from flood risk management measures on archaeological leatures, institutions and collections.	a) Complete removal of all relevant archaeological features, institutions and collections from the risk of harm by extreme floods. b) Enhanced protection and value o archaeological features, institutions and collections importance arising from the implementation of the selected measures.		3.00	2.00	The storage areas will provide flood protection downstream in Ballingeary and Inchigeelagh further downstream.	24
		1	1	†	1	1					1211
MCA Benefit Score											
MCA Benefit Score Option Selection MCA Score MCA benefit Cost Ratio											2111 0.00