

## Club Support – Creating Our Future – THRUMPTON CRICKET CLUB

### 5 Year Vision: What do we want people to be saying about our club in 5 years time?

That the club is a well run, family orientated club that has a fantastic cricket programme along with excellent facilities.

### How do we communicate this to our members?

By publishing the club's development plan on the club website and also through social media, encouraging people to get involved.

### How do we engage with our local community?

By getting involved with local schools in the South Notts and Leicestershire area and getting involved with local events.

### Key Player Facts:

	No. Players		No. Teams		No. Coaches
	M	F	M	F	
U9	6	3			1
U11	7		1		2
U13	4		1		2
U15	8		1		0
U17	9		1		1
Senior	49		3		
Disability					

### Our Key Volunteers: Who are the key people in our club?

Paul Burns, Mark Sampson & Mark Priestley have very heavy workloads and require help; this needs to be addressed with appointment of further volunteers. Nigel Taylor has been brilliant with the small jobs at the club that nobody notices. The addition of Zoe Hildred to the committee has also been a massive help.

### Our Finances:

- Annual turnover - £23,724.55
- Profit or Loss? Profit £7,667.88
- Good level of reserves? **Yes**

### What do we need to do to achieve our vision?

	Objectives	Actions	Who	When - (1/3/5 years)	Cost
<b>Players, Members and Volunteers</b> What do we need to do to improve their experience at our club?	Increase Dynamos, KWIK/Incrediball & Junior Cricket Player numbers.	Work with the County Board to try and develop our Dynamo's sessions along with a presence in Schools in our area, to try gain more children into our Junior programme. Look at moving from KWIKs to Incrediball with the Leics League.	Mark Priestley Mark Sampson Naren Pandurangan Andy James	1	
	Attract senior players who want to play for the club.	Organise friendly T20's alongside senior training sessions. Try to target players through active Social Media and Posters in the local area.	Nick Proverbs Mark Sampson Paul Burns Yusuf Javed	1 - 3	

	Create a 'Thrumpton' identity/brand to make players feel part of something.	Look at ways of including playing shirts in the club's annual membership, discounted shirts or gift of shirts through sponsorship. Set up of a new club shop with regular pushes on social media and website.	Nick Proverbs Mark Sampson	3	
	Increase the number of volunteers at the club	Look at appointing a Volunteer Co-ordinator and run a recruitment drive. Send out an end of season survey for all members to complete to gain more feedback and actively encourage more Parents of Junior Players to become more involved in the running of the club. Create a skills matrix of what players/parents can offer in the way of help.	Whole Committee (Put feelers out through parent reps)	1	
	Increase the number of Junior coaches	Try to get more people involved at coaching all age groups to reduce the workload of our senior coaches. An U15 coach is a priority.	All member of the Clubs Committee	1	
	Reintroduce a Development side to make the step from Junior to Adult Cricket an easier process.	Look in to the South Notts Development League, playing fixtures on Sundays when the Newark Alliance team is away from home to reduce costs of hiring another ground.	Mark Priestley Mark Sampson Paul Burns	3	

<b>Facilities</b>  What do we need to do to improve our facilities?	Improve Practice Facilities	Apply for grants and look into improving the facilities and equipment we currently have. Look at improving the current practice areas and developing the old net area.	Paul Burns & Mark Sampson	5	
	Improve Shower Facilities	Look into getting electric showers installed into the home and away dressing rooms.	Paul Burns	1	
	Improve the Cricket Square at Thrumpton	Agree a plan with the Club Grounds man to improve the playing surface of the Cricket Square.	Grounds man & Committee.	3	
	Improve Access to Pavilion	Look at improving access to both the home and away changing rooms to allow an 'in' and 'out' system through the installation of new windows and doors.	Paul Burns	1	
	Improve Pavilion Lighting	Upgrade and improve the lighting in the pavilion to make the club more energy efficient.	Cricket force Project	1	
	New Stumps & Bails	Look at replacing current 'mix and match' stumps with new ones with Thrumpton wrap branding.	Nick Proverbs Mark Sampson	1	

	New Scorebox	Replace the current wooden shed scoreboard with something more substantial, this will also allow for improved storage.	Whole Committee	5	
	Improve Patio area and internal seating areas.	Look at removing all wooden furniture and tables from inside the pavilion, replaced with improved seating and fold away tables. Also renovate the patio area to make it an inviting area for spectators.	Whole Committee	5	
	Look at improving the Storage of Kit and Training equipment in the Pavilion	Currently the club does not have enough storage for all the Coaching Equipment, Bowling Machine & Bar Stock.	Whole Committee	3	
<b>Finances</b> How can we save and make money to invest back in our club?	Hold more fundraising events through out the year to help with improving facilities.	Develop a social committee through the newly appointed Volunteer Co-ordinator.	Whole Committee	1	
	Explore Various Sources of Funding	Look into funding from: <ul style="list-style-type: none"> <li>• Local Authorities via their Community Sports Funding and Grant Aid Schemes</li> <li>• EWCT Small Grant Scheme</li> </ul> Community Grants from Local Enterprises.	Paul Burns	3	

	Hire out ground/pavilion to other Cricket Teams and also for Private Functions	Advertise in the local community that the ground is available.	Committee	3	
	Encourage more club members to volunteer to help with the upkeep of the club.	Use end of season survey and Volunteer coordinator along with Cricket Force to help get more people on board.	Committee	5	
	Make paying match tax and annual subs much easier so we are not chasing players for money owed.	Look into the Pitchero website facility to pay both Annual Subs and Match Tax as well as developing an online membership form.	Zoe Hildred Mark Sampson	1	