

2021 Annual General Meeting



February 8, 2021



Agenda

- **Call to Order and Welcome – Club President**
- **Establishment of Quorum – Club Secretary**
- **Administrative Matters – Club Secretary**
- **Child Protection Officer Update**
- **Fundraising highlights – Fundraising team**
- **2020 Financial review – Club Treasurer**
- **2020 review - Director of Rugby Operations**
- **2021 preview – President**
- **2021 review – Registrar**
- **Adjournment**



Call to Order and Welcome

2020 was our 12th year in operation (not so) highlights included:

- Cancelled tour due to COVID-19
- We were the second club to be approved for return to play
- Modified season that extended into the fall which included training on turf at St. Marcellenus
- Additional safety measures and the addition of 2 COVID safety Coordinators – Lesley and Shelley and assistance from Jason
- OLG funds for the year were \$29,238.44 (down from \$43,546.99 in 2020)
- Need for more individuals trained for Bingo



Establishment of Quorum

At least 10 members must be present in person or via proxy to establish quorum.

Current Board Members and Term Dates

Title	Name	Term Expiry
President	Lesley Swan	19-Jan-22
Director of Operations	Poulomi Anand	1-Apr-22
Registrar	Natalie Adams	19-Jan-22
Treasurer	Josh Maharaj	16-May-22
Child Protection Officer	Jared Thompson	1-Apr-22
Secretary	Patrick Nguyen	16-May-22



2021 Administrative Matters

- Maintaining our affiliation with the City of Mississauga is important as it gives us access to city resources, preferential rates for field rentals and ensures our profile as an active contributor to the communities we serve is maintained. This item is to table a motion to continue our City affiliation for the coming 2021 season.

First _____ // Second _____

- Our Rama Bingo volunteering initiative has become instrumental in allowing the club to continue to develop with a strong focus on youth program support. The Board is asking by majority vote to renew the Club's commitment to continue this important program for 2021. This item is to table a motion on continuing our Rama bingo volunteering for 2021.

First _____ // Second _____



Child Protection Officer Update

- Vulnerable sector checks – online options now available
- No incidents reported this season



Fundraising Highlights

- Due to the pandemic we were unable to host any additional activities this year.
- Rama was closed several months due to the pandemic, we made significantly less money than previous years.
- We made \$29,238.44
- We will be exploring a fundraiser for flower baskets this year in May.
- Men's sponsorship Blocknet and expected from Pita Land



2020 Registration Review

New Categories	2019	Change	Reverted Categories	2020	Change
Senior Men	41	5%	Senior Men	22	-46.3%
Senior Women	10	-50%	Senior Women	3	-70%
U19 Men	9	-22%			
U19 Women	20	50%			
Senior Program	80	6%	Senior Program	25	--69%
U17 Women	37	16%	U18 Girls	17	-54%
U17 Men	29	7%	U18 Boys	9	-69%
U15 Boys	0	N/A	U16 Boys	0	No change
U15 Girls	0	N/A	U16 Girls	11	UP
U13 COED	17	6%	U 14 COED	14	-18%
Junior Program	83	-39%	Junior Program	51	-39%
U7	4	-75%	U8	N/A	N/A
U9	11	0%	U10	N/A	N/A
u11	7	-14%	U12	N/A	N/A
Minor Program	25	-4%	Minor Program	N/A	N/A
Season Total	191	-13.09%	Season Total	76	-60%



2020 Financial Review

Mississauga Blues Rugby Club					
Balance Sheet as December 31st 2019					
Current Year					Prior Year
FY 2020					FY 2019
ASSETS	FY 2020	Bingo	General	Combined	
Current Assets					
Chequing/Savings					
TD Canada Trust	\$ 21,084.61		\$ 18,507.22	\$ 2,576.43	\$ 9,336
Total Chequing/Saving	\$ 21,084.61		\$ 18,507.22	\$ 2,576.43	\$ 9,336
Accounts Receivable					
Accounts Receivable					\$ -
Total Accounts Receivable					\$ -
Total current Assets					\$ -
TOTAL ASSETS	\$ 21,084.61		\$ 18,507.22	\$ 2,576.43	\$ 9,833
LIABILITIES & EQUITY					
Liabilities					
Current Liabilities					
Accounts Payable					\$ -
Year End Accruals					\$ -
Total A/P & Accruals					\$ -
Total Current Liabilities					\$ -
Total Liabilities	\$ -				\$ -
Equity					
Unrestricted Net Assets	\$ 7,463.00		\$ 4,191.00	\$ 3,272.00	\$3
Net Income	\$ 13,620.65		\$ 14,316.22	-\$ 695.57	\$ 9,336
Total Equity					\$ 9,333
TOTAL LIABILITIES & EQUITY	\$ 21,083.65		\$ 18,507.22	\$ 2,576.43	\$ 9,333



2020 Financial Review

Mississauga Blues Rugby Club					
Income Statement for Fiscal Year Ended on December 31, 2020					
Category	Units	Unit cost Actual	Bingo Account	General Account	Combined Total
Expenditures					
Uniforms and Merchandise Total			\$2,069.72	\$4,337.74	
Therapy and Training Costs Total			\$1,212.50	\$37.50	
Referees Total			\$0.00	\$0.00	
Administration Total			\$8,795.62	\$4,693.59	
League Fees Total			\$0.00	\$0.00	
Equipment Total			\$2,843.94	\$27.00	
Expenditure Total:			\$14,921.78	\$9,095.83	\$ 24,018
Revenue					
Dues					
Dues Total				\$1,965.00	
Fundraising Total				\$3,000.00	
Other Revenue Total			\$29,238.00	\$3,435.26	
Actual Spent:			\$14,921.78	\$9,095.83	\$ 24,018
Revenue Total:			\$29,238.00	\$8,400.26	\$ 37,638
Net income / (loss)			\$14,316.22	-\$695.57	\$ 13,621



2020 Review

President

There were new requirements in order to be approved for return to play:

- Coaches and administrators took the World Rugby covid training course.
- Assigned two covid safety coordinators - Lesley and Shelley
- Enhanced cleaning protocols
- Developed training programs that encouraged physical distancing
- Attendance tracking and COVID screeners were required.
- Developed documents including:
 - Risk assessment and mitigation
 - Safety Plan
 - Emergency Response Plan with COVID addendum
 - Emergency Action Plan



2020 Rugby Review

Director of Operations

- Kit
 - In 2020
 - Ordered Senior Men's 1 Jerseys (unused in 2020)
 - New rugby balls (still several leftover for 2021 use)
 - In 2021
 - Will order U7/9 touch t-shirts, U11 co-ed jerseys and U13 co-ed jerseys
 - Annual socks & shorts order for all age groups
- Sponsorship
 - Increasing focus on sponsorship opportunities in 2021
 - Developing new sponsorship letters and packages for easy distribution within community



2021 Rugby Preview

President

- This season will continue to look different.
- Rugby Ontario and TRU are exploring options of a shortened competition season starting in June and being limited on teams playing within their region/area.
- Regardless of whether contact and competition is allowed, if permitted we will run our season similar to 2020.
- We are exploring options to start season training earlier, by looking at indoor training options. We will also look to extend into fall for our senior and junior teams.
- We will continue to follow the rules set out by Rugby Ontario and will update our membership as we know what plans are.

2021 Coaching Staff

Name	Age Grade
Mike Curran	Senior Men
Jordan Habete	Senior Women/Jr. Boys
Jim Dinner	Junior Girls
Teo Velickovska	Junior Girls
Malak Aiad	Junior Girls
Emma Derraugh	Junior Girls
Cam Louie	Junior Boys
Evan Flemming	Junior Boys
Mike Raftis	Junior Boys
Shaheer Khawar	Junior Boys
Liv Gubco	U14
Nicky Gubco	Flag
Tyra Jamieson	Flag
Tamera Benn	Flag
Elisabeth McNamee	Flag
Bailey Mason	U14
John Amos	Manager - Sr. Men



New Website



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Welcome To

MISSISSAUGA BLUES RFC

ABOUT US

Founded in 2008 we are committed to excellence in Rugby.

Currently we compete with twelve different teams ranging from Under 10 Co-ed Youth Flag Rugby to Competitive Senior Men and Women teams.

At the heart of our Club is our value for Teamwork, Commitment and Sportsmanship.

Our number one priority as a Rugby Club is to the health and safety of all our Club's athletes. To that end, The Mississauga Blues Rugby Club boasts the most comprehensive Athletic Therapy program in Ontario! You will find an Athletic Therapist present at the side lines at every training session, match game, home or away, ready to assess and aid a player should the need arise.

Never played rugby? A seasoned veteran? All experience levels are welcome to join the Blues!

We look forward to having you as a member of the Mississauga Blues Rugby Club!



Round Table/New Business



Adjournment

Vote to adjourn:

First -

Second -