

Wigton RUFC

AGM - 16/9/21

Primary Objectives from last year AGM

- Club Structure The club have now restructured as proposed (see attached)
- **Development Plan** See AGM agenda item
- Finance Significant progress throughout pandemic See accounts
- Role of General Manager Role is still outstanding as a result of pandemic. However, we are currently shortlisting pending interview
- Communication & Website Some changes made, but further work required to improve communications to members
- **Subscriptions** Major restructure now proposed to cover all affiliated clubs.
- **Seal of Approval** RFU suspended accreditation process in last year, but club remains committed to maintain the standard as required.

Brief overview of actions within year

Covid - Club continues to evolve and follow RFU guidelines and implement relevant Risk assessments.

Committee - Major restructure undertaken to better reflect the changing landscape and to incorporate the main affiliated clubs (see attached document). Gym, Squash, Cricket and Hockey have representation on the main Director body.

Finances - Club has taken opportunity to strengthen financial resilience (see accounts)

Current financial reserves are much improved, but will require prudent management

Site - Majority of site mothballed throughout pandemic, but opportunity taken to finally redevelop the kitchen area, increasing footprint and updating equipment and utilities. This will allow us to provide a more flexible offering in the future, creating opportunities for diverse fundraising events.

Site and pitch maintenance, currently being undertaken by a group of volunteers.

Gym - We have maintained the facilities as restrictions have allowed, constantly adapting the risk assessments to offer access when feasible.

Facilities are now largely back to normal

Social - We were able to reopen the bar facilities in a controlled manner in recent months. This was thanks to a dedicated group of volunteers, including, but not limited to, D Warwick, A Miller and D Thompson. This succeeded in attracting numerous customers, new to the club, whilst generating some much needed revenues.

Rugby - A new senior Rugby committee has been set up comprising of: D Warwick, G Morton, A Brown, G Smith, D Reed, D Hannabury & E Armstrong

The Junior rugby committee is currently being reconstructed following the pandemic. We have restarted an u17 team with local clubs to provide appropriate games at their own age groups to ease transition into senior rugby.

Currently in the process of creating a Rugby Development Plan utilising a recent SWOT analysis. This will feed into the club development plan (see agenda point)

We hope to restart our own Colts team within the next 2 seasons

Acknowledgement;

We need to acknowledge the passing of A Lynch, a staunch servant of the club, holding the position of secretary and then president for many years.

Also, Greg Morton, another long standing and dedicated member, former captain and Director, who lost his partner in the last few months.

Other thanks to;

The volunteer group who are currently maintaining our site and pitches

- H.Tuke for her essential Safeguarding role.
- L Twentyman and James Speakman for their dedication and commitment to ensure that the Gym and squash courts adapt to the everchanging COVID restrictions
- D. Allison for confirming fixtures and referees
- P.Conyors for his constant checking and improvements to the site.
- M.Tickner for continuing to register adult players and match day support.
- P.Morrison and A Stevens for redeveloping and updating the website.

Once again, a huge thankyou to all the volunteers who continue in their support for the club. Too many to name everyone personally but your efforts are genuinely appreciated.