

## Shefford and Sandy Hockey Club Accounts - June 16th 2008

INCOME	07/08 Budget	07/08 Actual	Difference to Budget	08/09 Budget	
Subscriptions	7100	7480	380	7600	
Match fees	12000	12858.9	858.9	13400	7
Training Fees	350	338	-12	350	
Sundry income		115	115	635	6
Kit sales	500	620	120	300	
Social	3000	3476.15	476.15	3000	
<b>TOTAL:</b>	<b>22950</b>	<b>24888.05</b>	1938.05	<b>25285</b>	

EXPENDITURE						
Pitch Hire (sat)	7000	6657.5	-342.5	4	9400	5
Pitch Hire (tue)	2860	2591.75	-268.25	4	2970	
Teas	3750	5350.5	1600.5	1, 4	4800	
Competitions	350	346	-4		350	
Affiliations	2850	2810.63	-39.37		2900	
Insurance	250	179.85	-70.15		190	
Kit (balls etc)	500	268.06	-231.94		300	
Coaching	1700	2150	450	2	1700	
Social	3000	2713	-287		3000	
Sundry	850	1223.05	373.05	3	550	
Club strip	300	608.42	308.42			
<b>TOTAL:</b>	<b>23410</b>	<b>24898.76</b>	1488.76		<b>26160</b>	

Surplus/Deficit	-460	-10.71		-875
Balance	3303.3	3752.59		2877.59

1. Includes April 06/07. Cost of teas increased after couple of years of asking.
2. Increased number of coaches for seniors
3. Includes £270 spent on coaching courses for June 08, £348 spent on web site development
4. April pitch hire and teas not yet invoiced
5. 25% increase in pitch hire for match days
6. Refund on coaching course, some sponsorship
7. Includes match fees from previous seasons