

## Shefford and Sandy Hockey Club Accounts - 10/11

### INCOME

	09/10 Budget	09/10 Actual	10/11 Budget	10/11 Actual	11/12 Budget at AGM
Subscriptions	7900	7815	7900	6515	7000
Match fees	12700	10987.5	12700	10617.9	12600
Training Fees	350	419	350	375.4	350
Sundry Income		1270.64		1461.5	
Kit Sales		27			
Social	3000	3254	3000	3359	3000
Sponsorship	1000	1005.18	1000	69.98	1000
Competitions					
50th Anniversary					
<b>TOTAL:</b>	<b>24950</b>	<b>24778.32</b>	<b>24950</b>	<b>22398.78</b>	<b>23950</b>

### EXPENDITURE

Pitch Hire (match)	8600	7625	8600	6483	8000
Pitch Hire (training)	3000	2312.5	3000	2400	3000
Teas	4800	4062.3	4800	4283	4300
Competitions	334.5	600.5	334.5	604.35	350
Affiliations	2968.5	2662	2968.5	2537.61	2600
Insurance	378.6	367.1	378.6	399	400
Kit	300	1305.28	300	524.57	400
Coaching	2500	1815	2500	2360	2500
End of Season					
Social	3000	2409.31	3000	2801.85	3000
Sundry	700	714.81	700	1692.58	700
Fixture Cards					
Special	500	603.03	500		
<b>TOTAL:</b>	<b>27081.6</b>	<b>24476.83</b>	<b>27081.6</b>	<b>24085.96</b>	<b>25250</b>

Surplus/Deficit	-2131.6	301.49	-2131.6	-1687.18	-1300
Balance	1491.26	3924.35	1792.75	2237.17	1638.34