## Membership fees for 2023/24 Season

## In setting membership fees for this season, the committee has had to consider the following points:

- 1. Our overriding priority is to maintain Chester HC as a viable entity.
- 2. The 2022/23 season was run at a loss due to inflationary pressure on expenses. There has been a significant increase in fixed costs for pitch hire, equipment, coaching, insurance and affiliation and league fees. These costs directly links to the number of teams and sessions we run.
- 3. Additionally there has been a continuing trend of less "full" senior members with most members continuing to prefer flexible payment options over fixed full season fees plus membership levels not yet returning to pre-covid levels especially in the junior section.
- 4. We always look to apply financial prudence when using club funds i.e. costs associated with activities must cover themselves.

## 2023/24 memberships fees will be as follows.

- 1. Senior Membership Fee £75 x 6 (£450) scheduled payments starting Oct-23
- 2. Concession Membership Fee £52 x 6 (£312) scheduled payments starting Oct-23
- 3. Intermediate (12-Match) Membership Fee £46 x 6 (£276) scheduled payments starting Oct-23
- 4. Junior Membership Fee £50.00 (plus per activity fee below)
- 5. University Membership Fee £50.00
- 6. Social Membership £50.00
- 7. Per Activity fees
  - a. Junior Training/Junior Matches £5.00
  - b. Social Hockey £5.00
  - c. Pre-Season Training £5.00

We are consulting widely with membership on the option to introduce a new Match Fee focused model for senior players from the 2024/2025 season, more will be shared on this in due course.