EMRFC SWOT Analysis

May 2014

Strengths

Affordable iong-term lease of land/bldgs from Ltd Co. London 1, two national playoff appearances
Three additional competitive Senior sides
200+ youth membership, ages 5-17
3 Pitches and floodlights
Strong historical roots of Eton Manor
Wide range of experience/skills in Membership
Location to transport, and away from neighbours
Good facilities and safe for children
Affluent members
Hardworking volunteers

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Low membership fees

Welcoming atmosphere, lack of playing cliques
Director of Rugby and calibre of coaches
Ability to organize and run large events
Business planning approach to projects and expenses.

Safe environment for youth Youth Gold Seal of Approval

Weaknesses

Playing members not paying yearly subscriptions Flooding of pitches

Limited parking

Low number of volunteers leads to burnout Self interest groups in Youth/Adults

Lack of consistent control over functions and income/expenses

No ownership of infrastructure maintenance

Lack of succession planning

Coaching education

Do we know what our Members want? --

RFU Seal of Approval holdup

Role of Club managers-who is doing what? Too many

tasks per

Low number of Sponsors

Communication to Members

Business rate arrears

Lack of follow through on approved or annual tasks.

Too many parents with a crèche mentality. Members are quick to criticise slow praise Poor IT and data protection structure

Coaches CRB outdated

Opportunities

Market talents/club to local high schools Increase profile due to RWC

Term limits on committee members to usher in new ideas.

Club days in Summer to rekindle the One Club feel of 2012.

Increased hall hire

Grants

CASC (submitted April, June 2014)

Establish a business group (started June)

Set up Youth Committee to mirror EC

Sub Committees for each committee member

Pay off debt

Purchase order system

Establish maintenance/tasking schedule

Online kit shopping (completed June 2014)

Green energy schemes

Survey Members to know their needs

BT Sports on TV

Complete upstairs bar Lease of nursery land

increase use of pitches/lights

Apprentice program

Threats (real and possible)

Business revenue greater than what is needed threatens CASC status.

We are moving away from the business of being a rugby club.

Spending outside of our means

Committee turnover

Disproportionate discipline

Drug use in Club

Underage drinking in Club

Exceeding closing time of current license

Too many hall hires reducing the amount of time

Members can enjoy the club.

Neighbouring clubs exceeding First XV playing level

Inadequate or excessive membership fees

HMRC audit

Unincorporated status of directors

Loss of youth players Failure of pitch drainage

Poor decision making impacting finances

Inability to reach national level

EMRFC Limited Company influencing EMRFC

EMRFC Ltd winding up.