

Chairmans Report

After another successful season across the club here we go again, let's hope it continues!

There is not much for me to say that Stef hasn't already said in his report. The two main things being the name change and close relationship we now have with the main club which will only benefit us as the youth section moving forward and the success of the tournament which has been highlighted not just by us but all the teams that entered and were involved. A big thanks to those people that helped make it a success and another massive thanks to Stef that organised it all in military style from scratch.

As a club have tried to make everything as easy as possible getting people registered and fee's in (David Farrell) via the website. This is always an ongoing task as we all know but without these fee's we would struggle as a club to run. Unfortunately it is not a nice part of our job as volunteers chasing money within your respective teams, but someone has got to do it. If you have an issue doing this then delegate it to a parent if you have too but just don't let it go.

Please also feedback to us (the committee) if you are having trouble in getting fee's in or if there are any cases that need looking at individually.

"NO PAY NO PLAY"

As most of you know as a club we meet once a month to discuss pressing and not so pressing matters throughout the season. Can we please make every effort to attend these meetings (normally on a Thursday) as it's for all our benefit to discuss any changes, issues etc ... It is ONLY once a month so please if you are unable to attend then please get a parent from your team to go in your place so they can feedback.

If you have anything you would like to discuss then please just contact either myself or Stef.

Good luck to everyone for the season, welcome to anyone if this is your first season with us and look forward to seeing you ALL tonight 😊

Matt Morris
Chairman HRBFC Youth FC
Mobile: 07721506666

Secretary Report 2016/17

The Surrey Youth League pilot went exceptionally well and has now been adopted across all age groups. The Surrey Primary League has recently been awarded Charter Standard Status and is taking part in the sin-bin pilot. In the Surrey County Girls League there is a change in the top as chairman Frank Thompson has stepped aside.

The biggest change this AGM is the change of the clubs name from Hampton Youth to Hampton & Richmond Borough Youth which was formalised at an EGM earlier this year. We are in discussions with the main club to see how we can continue to work together and grow both clubs.

Another big success of the season was our first tournament which took place over the 13th and 14th May at Beveree. We had over 700 kids playing and almost 1200 people through the gate over the weekend

with great feedback received from many of the clubs who took part in it. We are already looking at dates for the coming season. It was also really good to see so many managers, parents and members coming down to give some of their time to ensure the weekend was such a success. Without your help it would not have worked.

Our main challenges going forward will be to continue to provide enough pitches for our growth, 11 aside pitches are at a premium and we will continue to have at least 2 11 aside teams per age group for the foreseeable future. Hampton Wick Cricket Club is negotiating a new lease in which football will only be allowed to take place between October and March which will put a strain on our facilities going forward.

In addition the requirements on retaining Charter Standard status has changed for the coming season and we have some work to do on this over the next few months. We also have several managers whose 3 year qualifications come to an end this year so need to work closely together to ensure qualifications do not lapse.

We still require additional volunteers to come forward and help, we do miss out on fundraising opportunities so anyone who has some time to organise events would be a great asset to the club. As you will see from the notification of officials standing there are some notable spaces so if anyone wants to put their hand up for a role, or knows someone who could help, then please get in touch.

Stefan Rance

Secretary

Hampton & Richmond Borough Youth

Treasurer Report 2016/17

The below table displays the balances on all Hampton Youth FC accounts as at 30th June 2017, with 2015/16 comparison.

Account Name	2016/17	2015/16	Difference
Operating Account	£8,995.32	£4,321.24	£4,764.08
Subscription Account	£981.44	£0	£981.40
Reserve Account	£7,850.49	£7,848.61	£1.88

Figures worth highlighting are:-

Registrations and subscriptions of £47,159.79 (net of Go Cardless / Pitchero costs) compared to £36,679.65 last year, a rise of over £10,000.

This seasons figures have benefitted from two Presentation Evening incomes (this year being very good due to the weather), with only one venue hire cost and trophy expenditure. Well done to everyone involved in the tournament as that also positively contributed to the income received.

Grants and Sponsorship was down on previous years and with the increased membership, the club should look to raise more.

Kit and equipment cost over £11,000 compared to approx. £6,000 in 2014/15.

We still have a reserve of over £7k.

Collecting Membership fees online has been successful, again mainly due to the level of input from David Farrell.

Membership Report 2016/17

Dear Members,

The club enjoyed a terrific season in 16/17 with 27 teams participating across the Surrey Youth League, Surrey Girls Youth League and the Surrey Primary League.

We welcomed a new wave of players of all abilities into our younger age groups, and sadly said goodbye to our u18s, who were managed by our previous Club Secretary - Russ Clark - for 12 years.

Many of this team had 10+ years' service for the club, which is also testament to the super effort from Russ.

Our club passed 300 players for the first time in 16/17, making Hampton Youth (now Hampton & Richmond Borough Youth) one of the largest clubs in the area.

The affiliation with our senior club has brought many benefits for our members, including Season Tickets for our players, coaching sessions by Alan Dowson, Ian Dyer & Martin Tyler , and match day experiences on the pitch, building long lasting memories.

We rely entirely on volunteers to make our young player's experiences as good as we can – so we especially thank the Team Managers, Team Assistants and Respect Marshalls for giving up their time, and indeed Linesmen (for older age groups). There's plenty of effort that goes on unnoticed (arranging fixtures, training on first aid, safeguarding and coaching) – so I'd encourage all members to regularly recognise the efforts of their team's volunteers.

Our Members also includes the player's families who support in many ways – from driving to matches and training, erecting goals, corner flags and respect barriers to comforting when things didn't go our way on any particular day. The club recognises and congratulate you on the effort you put in.

We also like to promote younger referees within our club, and we are delighted to see many players from our older teams complete the required training, and take charge of matches.

Fundraising is an important part of our club, as we continue to keep our subs as low as possible for our members.

We ran two big events during the 16/17 season

- our 1st Tournament was a huge success held at The Beveree, and
- our Presentation Night at the Hampton Open Air Swimming Pool brought all our families together under the warm summer sun, with all our playing members receiving awards for the season, and a great social occasion (highlight of the year for me)

- Thanks to those that help making these successful – we always welcome more help to make these happen.

As the club has grown, so have the administrative efforts. We now use our website for a variety of tasks and notably to collect member subscriptions.

Our website now has over 1,000 members, and we've made it as easy as possible for members to pay their subs.

We encourage all members to use the website for subs, as this reduces the admin burden on managers and our management committee.

Remember also that the club operates to cover costs (not to make a profit) , so it is essential that all members pay their subs on time to enable the smooth running of the club.

Looking ahead to 17/18, the club continues to grow - we now have 28 teams, including 2 girls teams, and our first Saturday league team. We are also investigating a pan-disability team which will see us reach out even further into our community.

Wishing all our members a super 17/18 Season.

Best Regards

David Farrell (Membership Secretary)