

| | A - Confirmed proposal | Option B1 - Estimates | Option B2 - Estimates | Option B3 - Estimates |
|--|--|--|--|--|
| Coverage achieved by end of 2025 | 536k premises | Unknown, but high level modelled estimate 52k premises | Unknown, but high level modelled estimate is 127k Premises | Unknown, this is dependent on subsequent commercial deployment |
| Connection by end of 2025 | ##### premises connected | Unknown, but high level modelled estimate is circa ### premises connected | Unknown, but high level modelled estimate is circa ### premises connected | Unknown |
| Speeds delivered (% greater than 100Mbps) | 100% | 100% | 100% | Unknown |
| Served by FTTH | circa ### | Unknown | Unknown | None |
| Technology Risk | Low | High | Low | High |
| Time lost to "shovel in the ground" | N/A | 31 months | 37 months | 37 months |
| Project Costs | Known (Build and operating costs) | Unknown | Unknown | Unknown |
| Revenue forecast | Known | Unknown | Unknown | Unknown |
| Exchequer Subsidy requirements | ##### ##### ##### C2.9B inclu VAT & conditional subsidy | High level estimate = ### ##### & conditional subsidy | High level estimate = approx €##### & conditional subsidy | High level estimate = ### |
| SCP capex and Opex subsidy | BCP cost is estimated to be ##### over 5 years. BCP replaced as fibre rolled-out | High level estimate = ##### for 10 years | High level estimate = ##### for 7 years | N/A |
| Build capex subsidy | Deployment Milestone Payment and ongoing capital payments | High level estimate = ##### & conditional subsidy over 2 years | High level estimate = ##### & conditional subsidy over 4 years | High level estimate = ##### over 3 years |
| Operations/MSO subsidy | Connection Milestone Payments | High level estimate = ##### ##### ##### | High level estimate = ##### ##### ##### | High level estimate = ##### over 25 years |
| Quality of service for the final 100,000 premises | High reliability | No service available | No service available | No service available |
| Estimate of gross Benefits realised by 2025 | €337m in NPV terms | High level estimate is circa 7% of that realised under plan A (#####) | High level estimate is circa 15% of that realised under plan A (#####) | Unknown |
| State capacity to assure the network is operated in the public interest | High | Low | Medium | Low |
| Likely market interest/securing bidder(s) | N/A | Risk of no market interest | Risk of no market interest | Risk of no market interest |
| Contractual protections to the State | High | Low | Medium | Low |
| Subsidy Cost Controls on contract | High | Low | Low | Low |
| Subsidy Requirements | Subsidy costs are capped | Subsidy cost are unknown and are uncapped | | |
| Control of annual subsidy | Medium | High | Medium | Medium |
| Risk of subsidy inflation | Low | High | High | High |
| Contingency requirements | Known - capped within the contract | Unknown | Unknown | Unknown |
| Cost Benefit Analysis | Completed based on committed final tender outcome and is compliant with Public Spending Code | None completed. CBA analysis would be required under any new plan B scenario to comply with Public Spending Code | | |
| Strategy to achieve the NBP ambition | The intervention Strategy is defined to deliver on the Government's objectives | The Intervention would need to be revised and further consultation would be necessary before implementing an alternative plan | | |
| Realization of plan | A detailed plan is developed and ready: to design, deploy and operate the network | Planning would need to start again and be redeveloped taking into account the revised strategy. | | |
| State Aid | Plan A will likely receive State Aid approval in coming months prior to Contract Award | A new State Aid approval process would need to be initiated | | |
| High Speed Broadband Map | The High Speed broadband Map is confirmed at c540K premises for the purposes of awarded the plan. | A new consultation would be required on the high speed broadband map. | | |
| Infrastructure Access | Risk of implementation with reliance on eir | Risk of implementation with reliance on eir | | |
| Decision making (products, pricing, NW evolution, investment, resourcing, operation/maintenance etc etc) | Decision making overseen via the contract, day to day operations and management with the commercial sector | Decision making with the State | | |
| Asset Ownership | Main Assets reside with infrastructure owners i.e eir and the State's MANs. With other "new" assets such as equipment/fibre cables remaining with commercial sector. | Main Assets reside with infrastructure owners. The State could decide to own other "new" assets such as equipment/fibre cables | | |
| Cost control | Strong given oversight of cost via the contract e.g. oversight of the procurement of contractors and materials. ComReg oversight of rental costs. | Control of costs are with the State. | | |
| Expertise | Ability to attract industry expertise (remuneration, leveraging bid team, consortium expertise, international network) | Unknown ability to attract industry expertise | | |
| Environmental Risk | Low | Medium - dependent on bidder solution | Medium - dependent on bidder solution | High |
| Impact to future Interventions | Low - As all premises are addresses in the target intervention area | Low - As all premises are addresses in the target intervention area | High impact on costs and complexity for any future intervention as cheapest premises have been cherry picked | High impact on costs and complexity for any future intervention as only certain premises have been addressed |
| BCP requirements | 300 BCPs required over 5 years. | 1000 BCPs required over 10 years, ##### | 1000 BCPs required over 5-7 years, ##### | No BCPs envisaged |