

Pupil Premium allocation, use and impact on attainment

Report to parents/carers 2012/2013

Number of pupils and pupil premium grant (PPG) received 2012/13	
Total number of pupils on roll	330
Total number of pupils eligible for PPG	64
Total numbers of pupils eligible for PPG who meet a criterion/criteria e.g. LAC	1
Amount of PPG received per pupil	£600
Total amount of PPG	£38,400

<p>Improve progress and achievement of children eligible for pupil premium</p> <p>Pupil premium received 2012-13 £38,400 Total actual spent = £41,287</p>					
Target	Planned action	Timescale Person/People responsible	Costings	Impact on teaching and learning (success criteria)	Monitoring and evaluation
Identify the children who are eligible for the pupil premium and add as a monitoring group on SIMS	Share the information with staff and governors (in particular the curriculum and staffing committees)	Begin October 2012 Headteacher and		Tracking system started Staff and	List of children shared with staff and Governors(Head's report)

assessment	Staff meeting Full governors' meeting	Deputy Headteacher		governors are aware of the group and their achievement	
To buy into the Educational Psychology Service	Work with the SENCo to identify the children to be seen by the EP SENCo to organise meetings/assessments/reviews Analyse/share information with staff Implement findings and include in IEPs where appropriate	July 2012 buy into service September 2012 onwards – liaison with EP SENCo, Head, Deputy	Cost of EP £1,160 SENCo management time £1400 Supply cover costs 10 days £1800	Teaching and learning will take account of the findings and advice And specific targets in the IEP	Progress monitored via provision mapping, SIMs tracking
Maintain and Increase TA support across the school to enable greater intervention with pupil premium children	Increased existing TA support time Employ two additional Teaching Assistants to create additional time to support pupil premium children	From September 2012 Headteacher Deputy Headteacher Governors	£8670 17.5 hours(NW) £1997 (5 extra hours to 3 TAs) £3895 extra	Greater support for pupil premium children Greater focus on specific needs	Provision mapping, pupil progress meetings

			support Year 2 (TP) £5842 (15 hours) £3895 (10 hours) £2915 (RD in RS)		
Target	Planned action	Timescale Person/People responsible	Costings	Impact on teaching and learning (success criteria)	Monitoring and evaluation
Create focus room for intervention groups, including pupil premium pupils	Furnish and equip room with interactive whiteboard, digital projector, computer, tables and chairs, storage units and general equipment	Headteacher Deputy Headteacher	Fitting of IWB and projector £1901 Data switches £1150 Tables and chairs £819 Furniture £276 General equipment £324		
Put statement on school website re pupil premium	Add to website	J Turvey	nil	nil	n/a

Year 2 writing and mathematics booster groups	Deputy Headteacher to run booster groups for literacy and numeracy in Year 2	Deputy Headteacher	£3200	Improvement in attainment	Unaided writing, NC results
To improve the knowledge and ability of teachers and teaching assistants to teach phonics	<p>Arrange phonics training for all staff on Teacher Education day (Floppy phonics)</p> <p>To purchase phonics resources and storage facilities for these</p> <p>To purchase laptop computers for TAs to use phonic materials with pupils</p>	<p>September 2012</p> <p>Deputy Headteacher</p>	<p>Resources £353.00</p> <p>Training costs £895.00</p> <p>£2000 (laptops)</p>	<p>Improvement in spelling and reading</p> <p>Year 1 pupils targeted for National test</p> <p>Year 2 SATS results</p>	<p>Phonics testing in Year 1</p> <p>Regular monitoring of teaching. book scrutiny, tracking results</p>
To improve the knowledge and ability of teachers and teaching assistants to teach Big Writing	One day's training by Andrell Education	<p>November 2012</p> <p>Deputy Headteacher</p>	Training costs £900	Improvement in levels achieved, in particular pupil premium pupils	Regular monitoring of teaching. book scrutiny, tracking results
Subsidise pupil premium pupils enabling them to participate in the Malvern residential visit	Contact parents/carers to inform them	November 2012	£1800	Self esteem increased	Teacher and TA observatopn

Impact of the use of Pupil Premium Funding on the Year 1 Phonic Results.

Our results in the end of the year 1 Phonics Test showed that 67% of our pupil premium children passed the test compared with 57% nationally. This demonstrates very good achievement.

Impact of the use of Pupil Premium Funding at the end of Key Stage 1

In Reading our Pupil Premium children's attainment was 17.9 points score progress compared with 14.8 nationally, demonstrating our provision has enabled these pupils to achieve well above national expectations.

In Writing our Pupil Premium children's attainment was 17.7 points score progress compared with 13.5 nationally, demonstrating our provision has enabled these pupils to achieve well above national expectations.

In Maths our Pupil Premium children's attainment was 17.9 points score progress compared with 14.7 nationally, demonstrating our provision has enabled these pupils to achieve well above national expectations.

Impact of the use of Pupil Premium Funding throughout the school

In Reading the average point score progress made by Pupil Premium children was 5.1 which is above average progress.

In Writing the average point score progress made by Pupil Premium children was 4.5 which is above average progress.

In Maths the average point score progress made by Pupil Premium children was 4.3 which is above average progress.

The above information demonstrates that the use of our pupil Premium funding has a positive impact on standards and is helping these children to achieve well in school.