

Pupil Premium allocation, use and impact on attainment

Report to parents/carers 2014/2015

Number of pupils and pupil premium grant (PPG) received 2014/15	
Total number of pupils on roll	358
Total number of pupils eligible for PPG	61
Total numbers of pupils eligible for PPG who meet a criterion/criteria e.g. LAC	1
Service Children (Ever 3)	1 x £300
Amount of PPG received per pupil	£1,300
Total amount of PPG	£79,600

Year Group	Item/Project	Cost	Objective	Outcome
	Supply cover for Senco and other staff as required	22 x 200 = 4400	To monitor progress and the level of support given to Ever 6	Ensure the support being provided is appropriate
	Appointment of a teacher, part of whose timetable will be to support Ever 6 children in Year 5.	£9176	To work with groups of children alongside the Lead Teacher and coordinate the work of teaching assistants.	Increased attainment in reading, writing and maths across the school
	Laptops for SEN	£500 x 15 = £7,500	Extend resources and use ICT to raise attainment	
	Purchase Classroom Monitor Tracking System	£1484	To enable more efficient monitoring of Ever 6	All staff can access tracking materials on laptops/iPads enabling close monitoring.
	Breakfast Club Provision	6 x 3 x 5 x 39 = £3510	Overcoming barriers and improving attendance	Children have a good start to the school day with a healthy breakfast Children take part in a

			and punctuality	range of enrichment.
Creation of a new classroom to be used as a base by the Lead Teacher and newly appointed teacher.	Interactive whiteboard and digital projector New Computer £2200 + £570 = £2770 new tables 4 x £250 = £1000 16 x chairs x £20 = £320 General equipment £250 Total £4340		Improving conditions for learning	Increased attainment in reading, writing and maths across the school
Educational Psychologist	20 x £80 = £1600		Provide expertise to assist Senco and Lead Teacher	Early intervention/individualising support
Speech and Language Therapist. Training for teachers and Teaching Assistants	£300 Support in term time 6 x 200 = 1200 Total £1500		Increase staff expertise in dealing with speech and language issues	Identify and support children with speech and language difficulties
EWO 1hr a week	£1054		Improve attendance and punctuality	Attendance and punctuality will improve.
1:1 support Teaching Assistants	1: 1 support £26420		Enable the children to access the curriculum with particular support in Literacy and Numeracy	Integration and inclusion of pupils by enabling access to the curriculum. Improved attainment in reading, writing and numeracy.
Focus Groups eg Guided Reading, Precision Reading, Numeracy, Literacy	39 x £416.38 = £16239		To target support to particular cohorts of children identified through tracking	Focus Groups will achieve targets set for the year.
Malvern Residential Trip	11 x £160 = £1760		Children to offered a place in residential	Increase self-confidence, greater independence, increase of collaborative

			centre	skills
	School Trips	KS2 Pantomime Trip 33x£10 = £330 Year 5 Stratford 11x£10 = £110 Mosque 11x£3=£33 Year 4 Cadbury World 11x£10=£110 Bishopswood 11x£8=£88 Year 3 Hindu Temple 11x£4 = £44 KS1 Year 2 Batsford 10x£6=£60 Synagogue 10x£6=£60 Year 1 Worcester Woods 15x£3.80=£57.00 Hartlebury 15x£6=£90 Reception Cotswold Wildlife Park 2x£10 = £20 Total £1002	To enable the children to participate in visits and trips.	Developing SMSC skills. Broaden the children's knowledge and understanding of the world beyond the confines of the classroom.
	Total Money Allocated £79,600			
	Total money spent £79,985			