

Pupil premium grant expenditure, Castle Hills Primary School: 2015/16

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	236
Total number of pupils eligible for PPG Total number of LAC pupils eligible for PPG+(INCLUDING POST)	94 1
Total amount of PPG received	£128.120

Summary of PPG spending 2015/16

Overview of objectives in spending PPG:

Decrease gaps between Pupil Premium children and Non Pupil Premium against national and within school

Foundation Stage and Key Stage 1

Accelerated progress and improved attainment of phonics in Foundation Stage and KS1 resulting in improved phonics screening results

Accelerated progress in speech and language in Foundation Stage and KS1 (early intervention)

Accelerated progress in all curriculum areas

Key Stage 2

Accelerated progress in maths, reading, GPS and writing in year 6

Whole School

Raise parental engagement across whole school (parental engagement activities)

Raise attendance across school (3 strikes, attendance cups, attendance reward day)

Raise aspirations

Raise SMSC for vulnerable groups (case studies)

Develop new curriculum

Targeted interventions across whole school

Develop ICT curriculum

Outcomes to date: end of year 2015 results

FOUNDATION STAGE PROFILE RESULTS 2015

45% disadvantaged pupils met *Good Level of Development (GLD)*

9% of disadvantaged pupils met *Exceeding Goals* in reading and writing

KEY STAGE ONE: 11x Yr1 disadvantaged pupils; 11x Yr2 disadvantaged pupils

50% of disadvantaged pupils met the Yr1 threshold for the Phonics screening pass rate

83% of disadvantaged pupils met the Yr2 threshold for the Phonics screening retakes

91% of Yr2 disadvantaged pupils achieved the expected L2+ in reading

91% of Yr2 disadvantaged pupils achieved the expected L2+ in writing

91% of Yr2 disadvantaged pupils achieved the expected L2+ in maths

36% of Yr2 disadvantaged pupils achieved L3+ above expected in reading

27% of Yr2 disadvantaged pupils achieved L3+ above expected in writing

27% of Yr2 disadvantaged pupils achieved L3+ above expected in maths

KEY STAGE TWO:

71% of Yr6 disadvantaged pupils achieved the expected L4+ in reading

79% of Yr6 disadvantaged pupils achieved the expected L4+ in writing

50% of Yr6 disadvantaged pupils achieved the expected L4+ in GPS

86% of Yr6 disadvantaged pupils achieved the expected L4+ in maths

7% of Yr6 disadvantaged pupils achieved L5+ above expected in reading

7% of Yr6 disadvantaged pupils achieved L5+ above expected in writing

21% of Yr6 disadvantaged pupils achieved L5+ above expected in GPS

14% of Yr6 disadvantaged pupils achieved L5+ above expected in maths

STRATEGY	AMOUNT	SUMMARY	Objectives
Foundation Stage Development	£3400	Investment in outdoor space , investment in resources ICT Electronic learning journeys	Raise GLD compared to National and regional Close the gap between PP and Non PP
Inclusion team	£89,111 £5,000	Providing support to vulnerable families Parent Support worker Inclusion Manager/Deputy Breakfast club 2 additional LSA for intervention	To improve the behaviour and self- confidence of targeted pupils within school. To improve attainment To improve parental engagement
School visit subsidies	£6,900	Coach hire, panto, theatre groups, Residentials Yr 2,3,4, 5, 6	Inclusion Extra curriculum activities
CPD	£5,600	Target areas of development for individual staff, paying support staff to attend training days, Intervention training, WHOLE SCHOOL:ELCLAN, Team teach	Raise quality first teaching across school Raise attainment Improve communication
Hardship fund	£200	Ensure all pupils have correct uniform, P.E kits, shoes	All pupils look part of the school community
Attendance Awards	£3,295	Three Strikes for a bike, ice-cream van, cinema, Always trip, Other resources e.g. certificates, wristbands etc	To provide incentives for parents and pupils to improve whole school attendance and reduce persistent absenteeism.
Music	£1,175	Opportunities to learn a musical instrument	To allow access to musical instrument tuition to all
Breakfast Club/after school club	£1,400	Provide before school childcare and breakfast facilities	To raise attendance and attainment, SMSC To provide all pupils with the opportunity to take part in extra-curriculum activities by removing the barrier of excessive cost.
Phonics	£100	Investment in phonics resources, Joining Phonics Play website	Improve phonics across school particularly year 1/2 screening
New Curriculum	£5936 £2700 £1,400 £1500	Corner stones, Abacus Kindles Guided reading scheme (KS1)	Raise attainment, SMSC wellbeing, British Fundamental Values
Library Refurbishment KS2 and new	£1,000	Furniture	In line with the new curriculum, to foster a

KS1 library			love of books and reading by refurbishing the school library and opening it to parents and the community.
TOTAL COST	£128,717		

Total PPG received	£128,120
Total PPG expenditure	£128,717
PPG remaining	£