

Sports Funding Budget - Greenfield

Description	Value
Primary Sport Funding Grant (Nov 2013)	£5,196.00
Primary Sport Funding Grant (April 2014)	£3,324.00
Primary Sport Funding Grant (Nov 2014)	£4,967.00
Primary Sport Funding Grant (April 2015)	£3,548.00
Sub-Total	<u>£17,035.00</u>

Actual Costs

From September 2013

Sports Kit	-£309.70
Tag Rugby transport	-£36.78
Premier Sport activity morning	-£55.00
'Bollywood Dance' workshop	-£112.50
Leisure Centre day	-£327.54
Plastic hoops	-£14.76
'Leap into Life' planning resource	-£196.00
Coach for swimming lessons KS2	-£400.00
Swimming lessons KS2	-£527.80
'Change for Life' bag	-£674.66
CPD Reception PE coaching - Premier Sport	-£385.00
Luton Town Football Club ASC KS1	-£200.00
Fencing club	-£225.00
Staff 'New PE Curriculum' training	-£135.00
Staff Subject Leader course training	-£87.50
Move wall apparatus	-£700.00
Promoting Positive Behaviour through Games'	-£175.00

From September 2014

Staff CPD Premier Sport - Gym	-£750.00
Staff CPD Premier Sport - Dance	-£1,000.00
Skipping ropes for lunchtime	-£302.80
Bean balls for lunchtime	-£271.25
Year 2 sports morning Premier Sport	-£60.00
Tennis balls for lunchtime	-£3.60
Religious education and dance	-£200.00
Swimming FLC - KS2 (with transport)	-£939.05
Summer 2 CPD - Premier Sport	-£1,050.00
Transport 'Indoor Athletics'	-£57.81
Transport 'Quadkids'	-£50.15
PE equipment	-£176.74
Outdoor play equipment	-£411.80
Sub-Total	<u>-£9,835.44</u>

Carried forward on 31st August 2015

£7,199.56