

Swan Lane First School



Use of Pupil Premium Allocation

Report to parents/carers 2016/2017

Number of pupils and pupil premium grant (PPG) received 2016/17	
Total number of pupils on roll	360
Total number of pupils eligible for PPG	56
Total numbers of pupils eligible for PPG who meet a criterion/criteria e.g. LAC	1
Service Children (Ever 3)	0 x £300
Amount of PPG received per pupil	£1,320
Total amount of PPG (Estimated April 2015)	£73,920

Whole School	Item/Project	Cost	Objective	Outcome
	Part time teachers to support Pupil Premium Children in KS2 and KS1	£9,227 £12,123	To improve and consolidate progress, identifying with the class teachers specific needs	Progress in reading, writing and maths will continue to improve and the gap will be narrowed between Pupil Premium children and the others in school
	Breakfast Club Provision	6 children x £3 x 5 days x 39 weeks= £ 3510	Overcoming barriers and improving attendance and punctuality	Children have a good start to the school day with a healthy breakfast. Children take part in a range of enrichment activities and socialise with other children.
	EWO 1hr a week	£1140	To monitor attendance and punctuality.	Attendance and punctuality will improve.
	1:1 support Teaching Assistants	1: 1 support and small groups £20,511	Support the children in all aspects of the curriculum but	Integration and inclusion of pupils by enabling access to the curriculum. Improved attainment in reading, writing and numeracy.

			particularly Literacy and Numeracy	
	General Teaching Assistant time for Focus Groups eg Guided Reading, Precision Reading, Numeracy, Literacy	£19,910	To target support to particular cohorts of children identified through school tracking system.	Focus Groups will achieve targets set for the year.
	Malvern Residential Trip	11 x £160 = £1760	Children offered a place in residential centre	Increase self-confidence, greater independence, increase of collaborative skills
	Theatre visit, Education Van etc to school	£61 x 20 = £1220	To enhance the children's educational experiences	Developing SMSC skills. Broaden the children's knowledge and understanding of the world beyond the confines of the classroom.
	Nurture Group	£5872	To identify children and then provide enrichment activities to develop their personal and social skills	The children will become more confident and will develop social and emotional skills and they will enjoy the activities arranged for them.
	Total Money Allocated £73,920 Total money spent £81,687.40			