

Primary Sport Premium Development Plan 2015-2016

Grant for 2015-2016

£8,536.00

PE and Sports Coordinator

Gary Tuttlebee and Rebecca Welham

Chair of Governor Curriculum Committee

Sue De-Rozarieux

Summary of Primary Sport Premium 2015-2016

Objectives of spend:

- Improve the provision and quality of PE and School Sport at Roach Vale Primary School
- Broaden the sporting opportunities and experiences available to pupils
- Develop a love of sport and physical activity

Item/Project	Cost	Objectives	Outcome	Evidence or Sustainability
Remarking of the Main Playground	£1,768.76	Improve the provision of school sports during play times	Encourage children to increase their general fitness	Playground observations. Should last for five years.
SCS Sports Tuition March 15 – July 15		<ul style="list-style-type: none"> • To increase participation in physical activity outside PE Lessons • Teaching staff to enhance their skills in teaching sports lessons • To develop a love of sport and physical activity 	<ul style="list-style-type: none"> • Ensure PE and School Sport is judged as at least Good by external monitoring • Staff to be confident in teaching all areas of the PE curriculum 	Lesson observations Feedback from children School Council minutes. Sustainability – log kept by School Council of sports clubs children belong to out of school
PE Lessons - Football and Rugby	£440.00			
After School Clubs - Basketball	£250.00			
After School Clubs – Hockey	£275.00			
After School Clubs – Football	£635.00			
SCS Sports Tuition Sep 15 – Dec 15				
PE Lessons - Football and Rugby	£800.00			
After School Clubs - Basketball	£200.00			
After School Clubs – Gymnastics	£225.00			
After School Clubs – Football	£375.00			
SCS Sports Tuition Jan 16 – Mar 16				
PE Lessons – Football, Multisports and Hockey	£440.00			
After School Clubs - Basketball	£250.00			
After School Clubs – Gymnastics	£250.00			
After School Clubs – Football	£500.00			

Item/Project	Cost	Objectives	Outcome	Evidence or Sustainability
Off the Wall Squash Tuition Year 4 November – January 16	£240.00			
Dodgeball Lessons – Year 4 – Spring 2016 Winger Sports Academy to provide tuition	£250.00			
Sports Equipment – Playground equipment and storage of items for playtimes	£24.46	Improve children’s enjoyment of physical activity	Increased activities during playtimes	Sustainability – rolling programme of replacement
Hockey set and storage	£194.36	Improve the provision of PE at Roach Vale Primary School	Enable children to enhance their skills in hockey	Lesson observations
Squash Equipment and Nets	£831.68		Enable children to learn about squash and develop their skills	Lesson observations
Large Gazebos – purchased for Sports Day	£29.98	To develop a love of sport and physical activity	All children have an opportunity to take part in competitive sport	Sports Day is an annual event.
Trophies and Bunting – purchased for Sports Day	£70.35			
Total Spent	£8,409.59			
Total Available Budget	£8,536.00			