



Haworth Primary School

Pupil Premium Grant Expenditure in 2015/16

The pupil premium is an additional sum of money that is allocated to schools to support the learning of vulnerable groups of children. It is aimed specially at supporting children in receipt of Free School Meals (F.S.M), Children Looked After by the Authority (L.A.C) and children of armed forces personnel. The intention of the funds is to increase achievement from these children.

How can you ensure school receives this funding?

If you think that you might be eligible for Free School meals then we would encourage you to apply. If you are successful it will help us to support your children at Haworth Primary School and ensure that they have the provision that they are entitled to.

You can apply online at www.bradford.gov.uk or please feel free to call in to the school office, where we will be happy to help you to download a form.

Number of pupils and pupil premium grant (PPG) received 2015/16	
Total number of pupils on roll	236 excluding Nursery
Total number of pupils eligible for PPG	50
Amount of PPG received per pupil	£1320
Amount of PPG received for Looked after children	£1,900
Total amount of PPG received	£73,350

Objectives in spending PPG:

We are determined to ensure that our Pupil Premium funding has maximum impact. Careful analysis of internal and external pupil-level data, historical attainment and progress rates, and qualitative data was undertaken to ensure that these funds are used to maximum effect. Our robust self-evaluation procedures and a number of case studies guide us in deciding where and how to spend our pupil premium allocation.

Our key priority is to ensure that the gap between Pupil Premium children and that of their peers is closing across the school, especially in English and Mathematics. All our work through the pupil premium will be aimed at accelerating progress; moving children to at least age related expectations.

In 2015 / 16 there has been a specific focus on provision for the current Year 4 and 6 classes – these year groups have 33% Pupil Premium children.

We also aim to improve attendance for PPG and vulnerable children through targeted support where needed and provision for home visits as required.

Nature of support 2015/16

- Part salary of the Inclusion Manager
- Provision of additional Teaching Assistant Support which enables class teachers to have supported differentiated groups, one to one teaching, intervention programmes
- Targeted teacher and support staff training
- Short term intervention programmes for children (F.S.M and C.L.A). Targeted in particular for those children who are underachieving or at risk of underachieving
- Support for families in receipt of F.S.M to meet of costs of school day trips and residential trips
- Places at after School Clubs
- Home learning resource packs for individuals
- Providing funded places at holiday sport clubs
- Purchasing nurture resources in the Inclusion Room and DSP
- Individual Pupil support and mentoring (including nurture provision)– by all support staff
- Additional music enrichment activities including cost of hiring instruments and providing tuition
- Subsidising School Uniform through school voucher scheme
- Provision of a highly skilled extra teacher for targeted teaching support 1.5 days per week in Upper KS2.
- Additional Resources to support teaching and learning across the curriculum
- Reward Visits
- Subscription to Engaging Families Raising Achievement (EFRA)
- Beanstalk Reading Support (2 workers now funded)
- Nurture Support and accompanying training
- ICT resources for small group work

Measuring the impact of PPG spending

Funding has ensured that all children, regardless of personal circumstances, have had equal access to wider educational experiences. In addition, the enrichment activities have shown a positive impact on many children's confidence and self-esteem. The family support provided by the Inclusion Manager continues to show a positive impact on pupil attendance.

The achievement of pupil premium children is assessed termly to measure progress. In 2014 -15 a 100% of Year 6 pupils in receipt of Pupil Premium funding achieved a Level 4 or above in reading and maths in Key Stage 2 SATs, while 75% achieved this in writing. This is an increase from 2013 – 14, demonstrating the positive impact of provision.

Across the school, 80% of children on pupil premium made at least expected progress and 68% were working at age related expectations or above. 37 % of the Pupil Premium children are also children identified with Special Educational Needs or Disabilities.

The average attendance for pupil premium children was 94%.

These figures will be updated following the results of tests in July 2016

How do we intend to use the money in 2016 / 2017?

In 2016 – 2017, the initial estimate Pupil Premium funding allocation is £74,947, which is an increase from the past 2 academic years.

Most of the initiatives from the previous year will continue with the addition of;

- More work with parents to help them to support children's learning at home.
- The development of breakfast provision for children
- Provide motivational activities/visits/visitors to engage reluctant learners
- Art and drama enrichment activities
- Part funding of SENDco
- Additional nurture provision with specific children.
- Snack time for identified children.
- Purchase of additional resources to support teaching and learning
- Funding the Fuel for School ethical food initiative