

**KEXBOROUGH PRIMARY SCHOOL
PUPIL PREMIUM GRANT
2015-2016**

When making decisions regarding Pupil premium, it is important to consider the context of the school and the subsequent challenges faced. As a school, our main objective is to ensure that pupils are making good or better progress.

We have identified key priorities for the academic year 2015 -2016, which form the basis of our School Development Plan. Our Pupil Premium will be used to support these key priorities.

Total Number of Pupils on Roll	202
Total Number eligible for PPG	58
Amount of PPG per pupil	£1320
Total Amount received	£87941

Objective of PPG Spending	To rise standards of progress and attainment in core area of the curriculum
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Record of PPG by School Initiatives 2015-2016				
Year Group	Item	Cost	Description	Expected Impact
All	20% of Deputy Head Time	£11949	Support teachers in developing good practice. Ensure consistency of approach across year groups. Analyse data and monitor and evaluate teaching interventions	100% good or better teaching with 40% outstanding. 100% of children across school make good or better progress. Behaviour for learning a strength during lessons
All	Makaton Training	£100.00	To train TA to support development of speech and language	Improvement of speech and language, social skills and behaviour
All	Ed Psychologist	£6765.00	Observations / assessments of individuals with specific needs	Removal of barriers to learning for individuals. Focussed support for children
All	EWO	£3750	Support for attendance tracking of eligible pupils & to tackle	Attendance of pupil premium children in line with cohort and persistent

			persistent absence	absence issues addressed
All	Targeted Training for Teaching and Support Staff	£2750	More specific training to be sourced and delivered to enhance the life and academic success of vulnerable children	Increase percentage of good or better teaching. Increase percentage of children achieving end of year expectations
All	ICT Resources	£5900.00	Purchase new equipment (eg Ipads) to improve access and opportunities for use of different solutions	Children eligible for pupil premium have access to a variety of IT resources and improve ways in which pupils may access the curriculum
All	Theatrical productions	£460.00	Supporting the development of the whole child, giving them life experiences which they may not have been able to get without financial support	Good relationships between parents. All children are given the opportunity to see a theatrical performance and money should not hold them back from participating
FS2/KS1	Subscription to Education City and other software providers	£900.00	Education City purchased to support teaching & learning in the core subjects across school	Children eligible for pupil premium have access to a variety of IT resources and improve ways in which pupils may access the curriculum
KS2	Support Staff Delivering lego Therapy	£1579.00	To work with identified children to ensure that	To ensure rate of progress across school increases

			observable impact becomes measurable within academic progress and attainment	for pupil premium pupils
KS2	Support Staff to Deliver RWI	£13907	Continue use of RWI as an intervention to support comprehension skills	Improved comprehension skills Raise outcomes outline in SDP
Yr4	Swimming	£230.00	Subsidising cost of transport	These children were able to participate in a healthy activity and develop lifelong skills
All	Contributions towards school trips	£1150.00	Supporting the development of the whole child, giving them life experiences which they may not have been able to get without financial support	Good relationships between parents. All children are given the opportunity to go on every trip or excursion, and money should not hold them back from participating
All	TA support for specific interventions	£12904	To deliver literacy interventions to support children's, reading and writing.	In order to continue to raise outcomes as outlined in SDP
KS1	Support Staff to deliver RWI	£6125	Continue use of RWI as an intervention To deliver literacy interventions to support children's reading and writing	Improved comprehension skills Raise outcomes outline in SDP
KS1	TA to support:- • Grammer	£5210.00	To continue to work with	All PP children make good or

	<ul style="list-style-type: none"> • IEP • Reading • Speech Therapy • Literacy • Maths 		children and target areas for improvement	better progress across all subjects
KS2	TA to support:- <ul style="list-style-type: none"> • Numeracy • Literacy • Team Building Skills • Individual Reading • Word Wasp • Time to Talk • Handwriting Practice • Maths • IEP target focus time • Spelling Bee 	£12740.00	To continue to work with children and target areas for improvement	All PP children make good or better progress across all subjects
Year 5/6	Creative writing trip in a small group of children.	£300	Focused on high level writers and influencing creativity in writing through different stimulus'	All PP children make good or better progress across all subjects
Year 6	After School Booster Class	£1230.00	Targeted support for year 6 children	In order to continue to raise outcomes
TOTAL		£87949.00		