

Shears Green Infant School

Pupil Premium Expenditure

2015 - 2016

Number of Pupil & Pupil Premium Grants (PPG received)	
Total number of pupils on role	360
Total number of pupils eligible for PPG	
Amount received per pupil	
Total amount received	£86,790
Objectives in spending PPG:	
To close the gap in attainment between pupils receiving PPG and those not.	
Focus for Pupil Premium Expenditure:	
<ul style="list-style-type: none"> General Class Teaching Assistants to enable all KS1 classes to be supported by a teaching assistant full time. 	£35,243.79
<ul style="list-style-type: none"> Additional in class small group and individual support for English, Maths, Topic and behaviour. 	£40,471.64
<ul style="list-style-type: none"> BRP (Boosting Reading Potential) 	£ 1,140
<ul style="list-style-type: none"> Teaching Assistant led interventions (BEAM, Clever Hands, Writing, Maths, Phonics) 	£ 434.95
Speech and Language	
<ul style="list-style-type: none"> All pupils receiving Speech and Language interventions achieved expected in both reading and writing. 	£ 623.84
Nurture Room Intervention	£ 570.00
Playtime and Lunchtime Nurture	£ 1,425.00
Talk and Draw Therapy	
Play Therapy	£ 1,730.77
<ul style="list-style-type: none"> Well-being improved resulting in a large reduction in exclusions 	
School Visits out of school	£ 384.00

Breakfast Club Milk Clubs <ul style="list-style-type: none"> • Wider opportunities provided to enable children to access activities that may not be available to them outside school. 	£ 185.00 £ 1,115.40 885.98
Family Liaison Officer <ul style="list-style-type: none"> • Parents were supported with finance, housing, relationships and any other personal difficulties as needed. 	£ 2,534.64
Total	£86,790
Monitoring	
<p>To ensure value:</p> <ul style="list-style-type: none"> • We audit provision and resources funded by PPG • We track the progress of Pupil Premium Pupils and compared them against all pupils. • Staff are held to account for all pupil's progress with a focus on closing the gap between Pupil Premium Children and all other pupils. • The following results in attainments were achieved: <p>Year 2</p> <ul style="list-style-type: none"> ▪ Reading 52.6% achieved KS1 interim framework ▪ Writing 57.9% achieved KS1 interim framework interim framework ▪ Maths 68.4% achieved KS1 interim framework <p>Year 1</p> <ul style="list-style-type: none"> ▪ Reading 76.5% on track to achieve KS1 interim framework ▪ Writing 58.8% on track to achieve KS1 interim framework ▪ Maths 35.3% on track to achieve KS1 interim framework <p>Year R</p> <ul style="list-style-type: none"> ▪ Reading 77.8% achieved GLD in this area ▪ Writing 77.8% achieved GLD in this area ▪ Maths 88.9% achieved GLD in this area <p>(Number)</p> <p>In addition intervention programmes have:</p> <ul style="list-style-type: none"> • Improved attendance levels and decreased lateness • Improved and developed self-esteem 	

Future Actions

Continued support for pupil premium to improve attainment for disadvantaged children through:

- Quality interventions to continue to close the attainment gap carried out by booster teachers and teaching assistants
- Continue to provide extra curricular activities to enhance the experiences for disadvantaged children
- Continue to subsidise pupil premium children for clubs, visits out, milk and breakfast club