

Pupil Premium Interventions 2015/16 – Whole School

Year Group & number of pupils receiving FSM or Ever6	Barriers to Learning FSM/Ever6 pupils who are SEN	Staffing & Intervention Support	External Intervention	Class Cost	Whole School Cost
Reception 23%	None	TA x (2 hrs) RWM support Teacher – 20 hour project – tailored interventions Yoga Bugs		1,127 1,000	
Year 1 27%	4 pupils SEN for <ul style="list-style-type: none"> • Disability • S & L • SEMH • MLD 	TA (8hrs) support <ul style="list-style-type: none"> • Precision teaching in phonics • Guided reading (additional) Teacher – 20 hour project – tailored interventions Every Child a Reader (7.5 hours)		4,509 1,000 7,500	
Year 2 30%	3% pupils EHCP 13% pupils SEN <ul style="list-style-type: none"> • MLD x 4 • S&L x 1 	TA x (10 hrs) Teacher – 20 hour project – Comprehension & SAT questions Every Child a Reader (7.5 hours)	Forest School- Sept 15 – July 16	5,636 1,000 7,500 6,000	
Year 3 45%	15% pupils SEN <ul style="list-style-type: none"> • MLD 	TA x 2 (15 hours) <ul style="list-style-type: none"> • Precision teaching • Physical literacy • Maths support Teacher – 20 hour project – tailored interventions Additional teacher – 1.5 hours per week - phonics		8,454 1,000 2,325	
Year 4 62%	28% pupils SEN	TA (8 hours)		4,509	

MLD – Moderate Learning Difficulty
 SLD – Specific Learning Difficulty
 SEMH – Social Emotional & Mental Health
 S&L – Speech and Lanaguage

	<ul style="list-style-type: none"> • MLD • SEMH • S&L 	<ul style="list-style-type: none"> • Precision teaching – Maths • Precision teaching – phonics (2 children) • Maths surgery x 2 sessions • Reading support x3 sessions (4children) • Writing composition group x 1 session • Grammar group x 1 session • Spelling group x 1 session <p>Teacher – team teach – 1 morning per week Teacher – 20 hour project – tailored interventions Wider Opportunities - Violin</p>	Behaviour Support Teacher x 2 children	2,325 1,000 1,800 2,000	
Year 5 45%	13% pupils SEN <ul style="list-style-type: none"> • SLD • S&L • MLD • SEMH 	2 x TA (16 hours) <ul style="list-style-type: none"> • Precision teaching daily • Maths x 7 sessions x 2 groups • Reading x 4 sessions x 3 groups • Writing/Spelling x 5 sessions x 2 groups • Physical literacy x 1 child daily <p>Teacher – 20 hour project – tailored interventions Teacher – 3 hours per week – targeted groups in Maths, Writing and Transcription</p>	Forest School – Sept 15 – July 16 UFA	9,018 1,000 3,975 6,000 6,500	
Year 6 41%	4% EHCP 16% SEN <ul style="list-style-type: none"> • MLD • SLD • SEMH 	1 x TA (8 hours) <ul style="list-style-type: none"> • Daily read x 2 children • Maths surgery x 4 sessions • Sentence work daily • Reading daily session • Comprehension x 4 sessions • Precision teaching Maths x 4 sessions 		4,509	

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		<ul style="list-style-type: none"> Precision teaching Spelling x 4 sessions Teacher – 20 hour project – Maths/writing/GAPs boosting Teacher – Maths 1-1 x 3 children + Maths small groups 3 hours per week Teacher – Guided reading x 1 session		3,975	
			First Wave Learning – Maths	1,000	
				3,000	
Whole School support		Additional Mid-Day Supervisor Nurture Group & Positive play sessions (every lunchtime) Computer hardware – programming INCO 0.1 to support/plan interventions Support attendance at after school clubs Support payment for Year 6 residential (FSM/ever6) Enrichment activities Outdoor play resources (KS1) School visit support for (FSM/ever6)			2,194
					4,430
					6,500
					5,160
					200
					1,000
					4,000
					500
					2,000

Total = £123,646

Pupil Premium Funding = £109,240

Contribution from school budget = £14,406