



St Mary's RC Primary School

Pupil Premium Expenditure – Expenditure for 2015-16

The Pupil Premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. Ofsted inspections report on how schools' use of the funding affects the attainment of their disadvantaged pupils. Discrepancies in the table of numbers eligible are due to the fact the number we receive money for is taken on a particular day in January, however mobility of pupils alters this throughout the year.

Number of pupils on roll and number eligible for Pupil Premium	
Total number of pupils on roll	197
Total number of pupils eligible for pupil premium grant	60
Amount of funding received per pupil	£1320.00
Total amount of pupil premium received for 2015/2016	£79200 academic year

Year group	Total number of pupils	Number eligible for Pupil Premium at the September 2015
Reception	30	4
Year 1	27	8
Year 2	30	9
Year 3	30	9
Year 4	22	7
Year 5	30	9
Year 6	28	10



Key objectives for use of the pupil premium

Ensuring equal opportunities for all pupils

Stretching ability of lower ability disadvantaged pupils

Performances of Disadvantaged Pupils over Time

	2014- 2015 Disadvantaged Pupils	2014- 2015 Other Pupils	2015- 2016 Disadvantaged Pupils	2015- 2016 Other Pupils
%L4+ English %L4+ Maths	Reading 88.9% Writing 77.7% GPS Maths 100%	Reading 95.5% Writing 77.8% GPS Maths 100%	Reading 63.6% Writing 81.8% GPS 72.7% Maths 81.8%	Reading 67.8% Writing 76.5% GPS 76.5% Maths 76.5%
% of pupils making expected progress in English and Mathematics	Reading Writing Maths	Reading 80% Writing 70% Maths 100%	63.6%	68%



Details how the pupil premium is to be spent in 2015/16

Project/focus of expenditure	Cost	Who is this aimed at?	Purpose/objective	Impact of expenditure
To subsidise the cost of one FT Equivalent TA.	£15207	Disadvantaged pupils in KS2	To provide support in the classroom in English and Maths so that pupils are accessing the same work as their peers.	KS2 Ever 6 FSM Reading 63.6% Writing 81.8% Maths 81.8% Not Ever 6 FSM Reading 64.7% Writing 76.5% Maths 76.5%
To subsidise the cost of one FT Equivalent HLTA.	£24,688	Disadvantaged pupils in Reception & KS1	To provide support in small group work for English and Maths so that pupils narrow the gap with their peers.	GLD for EYFS Reading 2014/15 55.6% 2015/16 75% Writing 2014/15 44.0% 2015/16 75% Numbers 2014/15 44.0% 2015/16 75% Phonics 2014/15 77.8% 2015/16 66.7% KS1 Ever 6 FSM Reading 72.7% Writing 72.7% Maths 63.6% Not Ever 6 FSM Reading 73.7% Writing 68.4% Maths 84.2%
Beanstalk Readers Programme	£600	Disadvantaged pupils in Y3, Y4, Y6	To provide some additional support to struggling readers in KS2.	This has ceased as it did not have the required impact for the expenditure.



Train support staff in Success in Arithmetic 1 & 2	£1520	Disadvantaged pupils making slow progress in Maths	Train support staff in school who can lead this intervention in Key Stages 1 and 2	<p>KS1</p> <p>Ever 6 FSM 63.6%</p> <p>Not Ever 6 FSM 84.2%</p> <p>KS2</p> <p>Ever 6 FSM 81.8%</p> <p>Not Ever 6 FSM 76.5%</p>
Counselling	£7000	Disadvantaged pupils identified as having emotional and mental health problems	To meet the needs of individual pupils and provide strategies to overcome emotional barriers to learning	6 children in receipt of PP received counselling For all 6 attendance improved in 2015/16 between 1% and 7%
Appointment of a Parent Support Advisor	£19500 + £5000	Pupil premium children who are exhibiting persistent absenteeism	To meet the needs of the individual pupil and provide strategies to overcome emotional barriers to learning.	<p>Ever 6 FSM</p> <p>% Absence</p> <p>2014/15 5.21%</p> <p>2015/16 5.09%</p> <p>Absence of less than 90%</p> <p>2014/15 14.81%</p> <p>2015/16 11.19%</p> <p>Hours were increased due to the workload and the number of families engaging with the PSA</p>
Breakfast Club	£1530	Pupil Premium children with poor attendance	To get the children in to school or in some cases get them in on time. Some children were arriving without breakfast	16 children in receipt of PP have been offered free breakfast club in an attempt to increase attendance. The take up was sporadic but with the involvement of the PSA this increased. Some children increased attendance and punctuality by up to 25%



Theatre Productions	£2000	Disadvantaged Children who would not have access to live theatre.	To impact their written work. To give them experience of live theatre both in school and at the theatre.	
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Total pupil premium received in 2015/16	£79200+ Carry over of £9130
Total pupil premium spent	£77054
Total pupil premium remaining at June 2016	