

Sports Funding Grant Expenditure 2014/15: Report to parents

Overview of the school

Number of pupils and Sports funding grant received	
Total number of pupils on roll in years 1 to 6 Jan 2014	88
Sports Funding Grant	£8000
£5 received per pupil	£440
Actual amount of Sports Funding Grant received	£8440

Nature of support 2014/15

The Sports Funding Grant will be used to support teaching and learning in the following ways:

To improve the teaching and learning of P.E. across the school through:

Use of specialist coaches during curriculum time and for extracurricular activities;

Staff training and associated supply cover;

Improved resources and schemes of work;

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities.

Summary Spending of SFG 2014/15

Objectives in spending Sports Funding Grant:

To improve the quality of the teaching and learning within the school through the use of specialist coaches, staff training, improved resources and schemes of work.

To raise self-esteem, improve confidence, fitness levels and develop social skills.

Summary of spending, actions taken and amendments to proposals

Actual Spending:

Use of specialist coaches during curriculum time and for extracurricular activities and cost of professional development for staff and associated supply costs

Schools Sports Partnership option 4 £4,515 (£1308 to complete payment balance for 14-15 and £3207 towards 15-16)

Additional Swimming Instructors/ Life Saving Training for staff/ Entrance to Unity Swimming Gala subs / pool £1100

Amy Lee – Dance coach for dance club £160

Transport for Ivanhoe Sports Leaders to visit school to work with pupils on Sports day - £50

Cost of attending events and associated supply cover

Staffing for Sports Events - £688

Improved resources and schemes of work

Football kit - £300

To raise self-esteem, improve confidence and develop social skills through providing opportunities to access enrichment activities

Medals, trophies and engraving £93.41

Cross Country Flag £87.50

Club Activ8 subs £154.50 (Paid for all families to access and use at the local leisure centre- please contact school should you require details of how to access this)

Derby County Stadium Visit £81

Saffron Lane Area Athletics £135

ACTUAL SPENDING = £7364.41

Carry Forward = £1075.59 towards Goal Posts still to be invoiced and use of new technology in P.E

Total Expenditure = £8440

Impact of SFG spending/ Outcomes to date

We were delighted to be awarded with the Sainsbury’s School Games Silver Award as a result of increased funding to improve and widen the teaching of sports.

The table below shows the impact that the funding has had at Packington:

Action	Impact
NWL Schools Sports Partnership option 4	
Coach working in tandem with staff to deliver PE lessons	-Staff continue to report that pupils are more active and show enjoyment during PE lessons. -Staff have been able to reflect on their professional development needs and have

	<p>developed a positive relationship with the coach. This has enabled staff to bespoke their own training and as a result gaps in their knowledge are supported via the use of the coach.</p> <p>- Wider variety of subjects taught leads to greater enhancement of opportunity for all.</p>
Coach working in tandem with staff to deliver CPD	- Increased staff confidence and knowledge to teach a range of sports.
CPD provided by NWLSSP	<p>- Staff more confident at delivering dance, games and gymnastics in KS1</p> <p>- Increased confidence in coaching tag rugby, cricket and hockey</p> <p>- -Staff able to develop cross-curricular links with PE, Maths and English.</p>
Extra-curricular clubs provided by NWLSSP Coach	-Greater provision of extra-curricular opportunities e.g multi-sports, badminton
Opportunities for Inter- School Competitions within the NWLSSP	<p>- Increase in the numbers of pupils being involved in an inter-schools competition. (KS2 100% attended an inter-schools competition).</p> <p>-Enhanced development of challenge, fair play and competitive spirit.</p> <p>-Increased participation and provision for more able pupils.</p>
Opportunities for Intra- School Competitions within the school	- Sports Profile raised across the school promoting elements of fun, competition and co-operation across the age range.
Swimming – Additional instructor, Life Saving CPD, Unity Swimming gala	<p>Staff have appropriate life saving skills,</p> <p>Quality of swimming teacher improved as a result of specialist teaching,</p> <p>Pupils given opportunity to compete against others.</p>
Staffing for Sports Events	- Increased opportunity for pupils to participate in interschool competitions e.g Ashby rugby Festival, Boccia, hockey tournament, cricket tournament, inclusive multi-sports
Transport to Saffron Lane	-Pupils given opportunity to compete on a full size athletics track against other NWL schools.
Club Activ8	- Improved fitness and ability to make healthy life style choices. 55% of pupils used their membership engaging in 301 activities.
New Football Kit/ Resources	-Increased pupil confidence and self esteem at sporting events resulting in improved performance.

