



## Hotspur Primary School

### 2015-16 Pupil Premium Allocation

Financial Year 2015/16 Allocation:	£167,480
Number of Eligible Children:	126
Financial Year 2016/17 Estimated Allocation:	£158,980
Number of Eligible Children:	120
<b>Academic Year 2015/16 Allocation</b>	<b>£163,938</b>

Main Funding Area	Detailed School Programme	Annual	% PP	PP Cost
Individual or Personalised Intervention and Tuition	Learning and Equalities Champion	£46,590	75%	£34,943
	Learning and Equalities Mentor	£20,598	90%	£18,538
	KS2 Assertive Mentoring Post x2	£15,784	80%	£12,627
	Phonics posts (R/ Y1/ Y2)	£12,744	50%	£6,372
	1:1 reading (KS1)	£12,286	80%	£9,829
	Attendance monitoring and intervention	£5,000	90%	£4,500
	Funded places - Treehouse, residential visits, music tuition	£12,000	100%	£12,000
	Individual and small group counselling with Kalma Counselling	£5,000	65%	£3,250
	1:1 Mentoring linked to PASS/ attainment/aspiration data	£3,000	100%	£3,000
Assessment and Tracking Systems	CPOMS	£950	50%	£475
	Annual cost iTrack	£1,500	50%	£750
Monitoring and Evaluating Pupil Progress and Impact through Data Analysis	Pupil Progress Meetings focusing on target children linked to Appraisal (release time)	£6,000	60%	£3,600
Identifying the Right Provision	Cognitive Ability Testing in Y4	£600	70%	£420
	Pupil Attitudes to Self and School assessments throughout school	£1,200	70%	£840
Developing Quality Provision	Assertive Mentoring Resources	£4,000	50%	£2,000
	Breakfast/Bridges Club	£6,000	100%	£6,000
Developing the workforce	Thrive	£800	50%	£400
	Drawing and Talking	£250	80%	£200
	Staff Training -Pie Corbett	£1,250	50%	£625
Parental support and engagement	Parent Support Worker salary	£15,984	85%	£13,586
	Widening Opportunities Fund	£30,000	100%	£30,000
	<b>Total</b>			<b>£163,955</b>