

| <b>MONTH 6<br/>(SEPTEMBER<br/>2016)</b>   | <b>Record of Sports Funding spending by item/project 2016/17</b> |                           |   |   |  |
|---|--|---------------------------|---|---|--|
| <b>Item/project</b>   | <b>Budget<br/>Cost</b>   | <b>Actual<br/>to Date</b> | <b>Objective</b>  | <b>Intended Outcome</b>   | <b>Measurable Outcome</b>  |
| <b>Mark Hall Sports Partnership + HDPSA subscription</b>  | 1,000<br>25  | 25                        | Training for PLT termly, organising festivals, support PLT 1:1 termly   | Greater participation in inter-school competitions, including years 3/4                       | More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won |
| <b>R Eastland – Sports Teacher (1 per week @ £165) 38 weeks SUPPLY 1</b>  | 5,940  | 2,666                     | Training initially aimed at NQTs with a view to extending offer to all teachers in the spring and summer term | Staff to become more confident in teaching PE and children to make good progress              | All PE and Games lessons are good or better  |
| <b>Subject Leader Release Time for monitoring &amp; evaluation purposes</b><br>11days per term funded from Delegated Budget | 0  | 0                         | To facilitate self-review and put together a programme for school development                                 | SL to gain a solid understanding of current position and next steps                           | All PE and Games lessons are good or better. More competitive matches won  |
| <b>Premier Sports – Cricket/Football (1 per week @ £100 x 32 weeks) PE GRANT</b>  | 4,225  | 1,230                     | To use a specialist coach in football and cricket to increase skills for children and teachers.               | To improve results in inter-competitions and give knowledge and confidence to teaching staff. | More competitive games won. Improved results. Staff more confident in teaching sport.  |
| <b>Transport to sporting fixtures</b>   | 0  | 85                        |   |   |  |
| <b>TOTAL BUDGETED</b>   | <b>11,190</b>  | <b>4,006</b>              |   |   |  |

|                                       |        |
|---------------------------------------|--------|
| Allocated 2016/17                     | 9,722  |
| Budgeted Expenditure                  | 11,190 |
| Top up from School's Delegated Budget | 1,468  |
| Received to Date                      | 3,892  |
| Spent to Date                         | 4,006  |

Excess budget/expenditure to be met from Delegated Budget/School Fund/parent contributions to fencing