

Month 12 (March 2016)	Record of Sports Funding spending by item/project 2015/16				
Item/project	Budget Cost	Actual to Date	Objective	Intended Outcome	Measurable Outcome
Mark Hall Sports Partnership + HDPISA subscription	1,000 25	1,000 25	Training for PLT termly, organising festivals, support PLT 1:1 termly	Greater participation in inter-school competitions, including years 3/4	More children able to represent school in inter competitions. Tany's Dell move further up league tables – more competitive matches won
R Eastland – Sports Teacher (1 per week @ £165) 38 weeks SUPPLY 1	6,270	5,566	Training initially aimed at NQTs with a view to extending offer to all teachers in the spring and summer term	Staff to become more confident in teaching PE and children to make good progress	All PE and Games lessons are good or better
Subject Leader Release Time for monitoring & evaluation purposes 11days per term funded from Delegated Budget	0	0	To facilitate self-review and put together a programme for school development	SL to gain a solid understanding of current position and next steps	All PE and Games lessons are good or better. More competitive matches won
Premier Sports – Cricket/Football (1 per week @ £80 x 32 weeks) PE GRANT	2,560	2,900	To use a specialist coach in football and cricket to increase skills for children and teachers.	To improve results in inter-competitions and give knowledge and confidence to teaching staff.	More competitive games won. Improved results. Staff more confident in teaching sport.
I Lawrence – Fencing (1 per week @ £40 x 32 weeks) offset by parent contributions PE GRANT	1,280	680 -405	To use a specialist coach in Fencing to increase skills for children and teachers.	To expose children to a wider variety of sporting activities than those they would normally access.	Children are able to demonstrate a wider skills base. Hand/eye co-ordination greatly improved.
TOTAL BUDGETED	11,110	9,766			

Allocated 2015/16	9,258
Budgeted Expenditure	11,110
Received to Date	9,258
Spent to Date	9,766
Net position	-£508

Excess budget/expenditure to be met from Delegated Budget/School Fund/parent contributions to fencing