

Education Authority

Killard House School

Annual Report to Board of Governors

2015/16

Membership of Board of Governors

Mrs C Hutchinson (Chair) SEELB

Mrs K Edgar (Vice Chair) SEELB

Mrs A Martin SEELB

Mr W Lambe DE

Mr M Cafolla DE

Mrs D Ellesmere Parent

Mrs A Landsdell Parent

Mrs E Brown Teacher

Mr C Millar (Secretary)

The Governors, as a group, work together in partnership with the Principal and staff to ensure the highest standards of care and education.

The Governors have the following responsibilities;

Curriculum

Appointment of staff

Financial Management

Pastoral Care

Building and maintenance

Community Links

Number of meetings of full Board in 2015/16 _10meetings

Current Enrolment = 195 pupils

Finance

D60 Allocation £134,302.00

Carry Forward 2014/15 -£7,936.00

D60- £126,366.00

EF 2015/16-£ £4,606.00

Extended Schools £10,497.00

Balance- £5433.00

Building Work and Maintenance

During the year the following issues were addressed ;

Major maintenance work was carried out as pupil intake increased

Fire Alarm check

Passenger Lift check
Disabled Lift check
Replacement of gas detection system
Installation of CO Detection
Boiler Cleans
Palisade fencing repair
Radiator check
Leaking roof repair
Broken toilet
Removal of 2 wasp nests
Outside electrical and water connection for dental unit
Plumbing of boys 'toilet
Hot water supply
No 3 gas cooker in HE Room
Tap replacement in toilets
Outdoor gym check and repair
Florescent Lights in main corridor

Health and safety recommendations were made by Mr B O'Reilly to secure the school estate.
These recommendations were passed to Mr Sayers at the EA

FUTHER DETAILS ARE AVAILABLE IN THE MAINTENANCE SUMMARY

Curriculum Matters

The School Development Plan focused on the following issues ;

Completion of Phases (Literacy/Numeracy)
Piloting of Overview Planning Grid
Development of Class Files
Assessment and testing profiles
Development of Skills based home work (Secondary)

Annual Attendance Rate

Percentage Attendance rate for the school year 2015/16 was ____92____%

Public Examination Results

During the academic year 2015/16 the staff continued the high quality of teaching and learning which is synonymous with Killard House School
The standard of teaching and learning in the classrooms and high standard of classroom displays which clearly reflect the wide and varied curriculum being delivered to the pupils.
In Summer 2016 the year 12 class was successful in attaining the following accredited courses

KS4 Exam Results

CCEA – Entry Level Maths For Life Level 3 - 13 pupils

OCR – Life & Living Skills (Communication , Horticulture, Performing Arts)

OCR – Entry Level 3 Award

OCR -Entry Level 3 Certificate –7 pupils

OCR – Entry Level 3 Extended Certificate – 5 pupils

OCR – Entry Level 3 Using ICT – 11 pupils

CCEA – Occupational Studies – Entry Level 3 Digital Music – 11pupils

OCN – Independent Travel Training – 12 pupils – 9 credits Entry Level

CCEA – Occupational Studies – Entry Level Specialized Crafts & Interior Design (SERC)

CCEA – Entry Level Art Design –

8 pupils –Level 3

4 pupils –Level 2

Princes Trust Certificate in Healthy Active Lifestyle – Level 1

Duke Of Edinburgh – Bronze Award -10

The grades clearly reflect the high quality of work carried out by the staff and pupils .

New Qualifications for 2016

CEA – Occupational Studies –Patisserie and Customer Service.(SERC)

OCR- Life and Living Skills- Car Maintenance

Orchardville OCN – Preparation of skills for the Work Place.

Staff Training

Killard House always values continuation upskilling and training for its staff. This continuous training develops staff skills in promoting the highest standards of teaching and the most meaningful curriculum for the pupils.

The areas of training over the course 2015/16 included;

Occupational Studies

ASD Post Primary

ASD Primary

Team Teach

First Aid

Eco Schools

Maths for Life

Early Years Primary Movement

Moderation Training numeracy literacy and ICT

Unique Leaner Number

Middle Leadership Training

XL

Helping Hands Programme

Take Ten Programme

Staffing

During the year Mr P O'Neill (VP) retired.
Staff wished Mr O'Neill all the best for his retirement .

Mrs Yeates was appointed to the post of Vice Principal
Mrs A McBratney was appointed to post of Senior Teacher PP
Mrs C Swift was appointed to post of Temporary a senior Teacher Primary

Killard House Family and Friends Association

Chairperson - Mrs Dwyer
Secretary - Mrs Galway
Treasurer - Mrs Cassidy

KHFFA continued to restructure itself and provide support for the school by running events throughout the year .
The activities included

The KHFFA have also applied for charity status which should be in place in September 2016 .

Training Placements

Killard has continued its important role supporting student placements and training.
During the years 2015/16 the following schools and colleges sent students for placements ;
SERC
Glastry
Bangor Academy
Queens University
Stranmillis
St Mary's
Strangford College
Regent House

Dental Surgery

A mobile dental unit has been operating on site since September . The unit is staffed by a dentist and dental nurse.the unit deals with dental checks , dental treatment and family support for pupils .
The attendance at the unit has been very good .
Plans are to maintain the u l into 2016 / 17
Dentist - Mrs A Mayne
D/Nurse - Ms D Allen

2015-16 WAS AN ETREMELY BUSY YEAR WHICH AHS SEEN THE SCHOOL DEVELOP AND GROW.