

**HORNSEA BURTON INTENTION FOR PUPIL PREMIUM EXPENDITURE 2017 TO 2018**

**AMOUNT OF FUNDING RECEIVED**

<b>FREE SCHOOL MEALS</b>	<b>£25,080</b>
<b>SERVICE CHILDREN</b>	<b>£900</b>
<b>LOOKED AFTER</b>	<b>£375</b>
<b>POST LOOKED AFTER</b>	<b>£1900</b>
<b>ADDITIONAL IN YEAR</b>	
<b>TOTAL</b>	<b>£28,255</b>

**Pupil premium expenditure is reviewed each term by the Finance Committee on behalf of the Governing Body.**

<b>PUPIL PREMIUM USED FOR:</b>	<b>AMOUNT ALLOCATED TO THE INTERVENTION/ACTION (£)</b>	<b>IS THIS A NEW OR CONTINUED ACTIVITY/COST CENTRE RE PUPIL PREMIUM EXPENDITURE?</b>	<b>BRIEF SUMMARY OF THE INTERVENTION OR ACTION, INCLUDING DETAILS OF YEAR GROUPS AND PUPILS INVOLVED, AND THE TIMESCALE</b>	<b>SPECIFIC INTENDED OUTCOMES, HOW WILL THIS INTERVENTION OR ACTION IMPROVE ACHIEVEMENT FOR PUPILS ELIGIBLE FOR PUPIL PREMIUM? WHAT WILL IT ACHIEVE IF SUCCESSFUL?</b>	<b>HOW WILL THE ACTIVITY BE MONITORED, WHEN AND BY WHOM? HOW WILL SUCCESS BE EVIDENCED?</b>	<b>ACTUAL IMPACT:WHAT DID THE ACTION OR ACTIVITY ACTUALLY ACHIEVE?</b>
<b>Buying in SEN Consultant and Buying in Speech and Language Consultant</b>	<b>£2000</b>	<b>CONTINUED</b>	<b>To support pupils across school re speech and language development and also assess</b>	<b>To enable pupils to narrow the gaps in their learning and achievements and also to make</b>	<b>Pupil progress meetings Tracking systems Review meetings with</b>	

			their additional needs and prepare programmes for intervention.	better progress in their speech and language development.	Professionals	
Paying towards Educational Visits and transport	£1350	CONTINUED	To contribute towards trips for all year groups.	To provide additional engaging activities for children.	EV governor monitoring on visits. Pupil interviews.	
Buying in Parent Support Advisor	£500	CONTINUED	To support pupils across school and their families as needed re personal development and welfare needs.	For children and their families to receive additional expertise and support to secure their personal development and welfare.	Pupil progress meetings. Termly Safeguarding and behaviour monitoring by HT and governor.	
Paying for Emotional Literacy Support Assistant intervention time	£1500	CONTINUED	To support pupils across school and their families as needed re personal development, behaviour and welfare needs.	For children and their families to receive additional expertise and support to secure their personal development, behaviour and welfare.	Pupil progress meetings. Termly Safeguarding and behaviour monitoring by HT and governor.	
Paying for pupil drop in time	£650	NEW	To support pupils across	For children and their families to	Pupil progress meetings.	

<b>with pastoral member of staff</b>			<b>school and their families as needed re personal development, behaviour and welfare needs.</b>	<b>receive additional expertise and support to secure their personal development, behaviour and welfare.</b>	<b>Termly Safeguarding and behaviour monitoring by HT and governor.</b>	
<b>IT Resources to support learning</b>	<b>Espresso £670 Education City £900 Charanga £180 Hamilton Trust £120 Tapestry EYFS £45 Spelling APP on website £200</b>	<b>Continued Continued Continued New New</b>	<b>To support teaching and learning throughout the school.</b>	<b>To help ensure gaps are closed and children achieve ARE expectations.</b>	<b>Pupil progress meetings Tracking systems</b>	
<b>Resources to improve teaching and learning</b>	<b>£500</b>	<b>NEW</b>	<b>To support teaching and learning in Maths and Literacy throughout the school.</b>	<b>To help ensure gaps are closed and children achieve ARE expectations.</b>	<b>Pupil progress meetings Tracking systems</b>	
<b>Pixl Membership-to support teaching and learning, especially interventions</b>	<b>£1250 (shared cost with Skipsea)</b>	<b>CONTINUED</b>	<b>Review provision map. Use of Pixl resources to support teaching and learning in Maths and Literacy lessons and interventions</b>	<b>To help ensure gaps are closed and children achieve ARE expectations.</b>	<b>Pupil progress meetings Tracking systems</b>	

			throughout KS2.			
Interventions led by staff throughout KS2 (30 mins a day x 3 days a week)	Teaching staff-£8400 TAs-£3250	NEW	Review provision map and allocate staff to lead different groups re basic skills using target specific interventions. To support teaching and learning in Maths and Literacy throughout the school.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Extended TA contract	£11,686	CONTINUED	To provide additional support in the classroom and also in pre-teaching in order to support teaching and learning.	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	
Pupil progress meetings-3 a year	Supply £360	NEW	To review standards and progress of every child across the school and identify next steps for each child and review impact of	To help ensure gaps are closed and children achieve ARE expectations.	Pupil progress meetings Tracking systems	

			<b>teaching and learning in lessons and interventions.</b>			
<b>Cycling skills Y5/6</b>	<b>£90</b>	<b>CONTINUED</b>	<b>To provide cycle training for Y5/6 pupils.</b>	<b>Y5/6 children complete training and achieve cycle skills certificates and are safe on their bikes.</b>	<b>Pupil interviews</b>	
	<b>Total expenditure £33,651</b>					