

In 2017/18 Hillside Primary School received £182 340 Pupil Premium funding.

With an additional £390 May (LAC fund), £1049 June (EY pupil premium), and £1900.00 (LAC fund).

With a deduction of £2251 June (EY fund)

This money will be used to:

1. remove barriers to learning; support and build pupil confidence and behaviour; support pupil's and social and emotional well-being;
2. widen pupil experiences and aspirations; improve access to enrichment and out of school activities.
3. improve the quality of teaching & learning,
4. provide specific 1:1 or small group interventions

1.Removing barriers to learning: We will provide..

- 2 family support officers
- 2 behaviour support officers to work across school supporting pupils with behaviour and social and emotional needs
- Castle Community Hub co-ordination to support family and community skills, build trust, aspirations, resilience, community spirit and early intervention
- Breakfast club provided from 7.45-8.50 5 mornings a week
- In school homework club 3 lunchtimes a week
- Pupil attitude and satisfaction surveys
- Stay and Play sessions for 0- Nursery age pupils
- Milk for pupils in KS2

Total cost for removing barriers to learning £94 352

2.Widening Pupil's Experience and Aspiration: We will provide..

- Specialist music tuition and first access to playing a musical instrument (ukulele) for Y3/4
- Project sport specialist PE support at breakfast club and lunchtimes to encourage active and social play as well as developing skills and self esteem
- After school clubs free to all pupils. These include a wide range of cognitive as well as pupil chosen activities to build confidence and application of skills and abilities
- Outdoor learning, gardening and forest schools staff to engage pupils working outside, boost self-esteem, co-operation and communication, support pupils in developing a positive self-image as well as applying skills in a practical context

Total cost for widening pupil's experiences £13 137

3.Improving Quality Teaching and Learning: We will provide..

- Training for teachers on raising reading standards for pupils
- ICT resources including 'my maths', 'education city' and 'interactive resources' that develop and practise core skills as well as providing homework opportunities

Total cost for improving quality teaching and learning £2087

4.Specific 1:1 or small group intervention: We will provide..

- Full time Nursery Nurse support for Nursery & Reception pupils
- Narrative therapy – 2 x weekly for reception age pupils
- SULP (social, emotional & language support) – 2 x weekly for Year 1 pupils
- KS1 1:1 or small group literacy and reading support
- Year 2 guiding reading and reading recovery boosters
- Year 1:1 or 3 small group literacy and reading support
- Reading and phonic boosters – 3 x weekly for Year 3/4 pupils
- Y3 writing 'up-level' booster group (reading and writing support) – 4 x weekly for Year 3 pupils
- Y3&4 small group reading and writing boosters 4 x weekly
- Y4 Fresh Start phonics booster 3 x weekly
- Y4 Project code X (reading and comprehension support) – 4 x weekly
- Y5 1:1 or small group literacy support 5 x weekly
- Y6 literacy & SPAG catch up 5 x weekly
- Dyslexia support – 5 x per week
- KS1 maths booster – small group support – 4 x weekly
- Y3 and 4 Maths boosters – 1:1 and small group support 3-5 x weekly
- Y5 maths booster – 1:1 or small group support 5 x weekly
- Y6 maths booster – small group support 3-4 x weekly
- Dyspraxia movement group – 5 x weekly across KS1 & 2
- An extra teacher improving teacher to pupil ratios in Y5 & 6 all week, providing targeted small group tuition and 1:1 support for pupil progress
- Reading Friends

Total cost for specific 1:1 or small group intervention £114 755

Total pupil premium spend 2017/18

£224 331