



## Sports Premium Expenditure 2016 - 2017

The schools receive additional funds to support the development of Physical Education and Sport in school (Sport Premium).

The funding is provided so that schools achieve self-sustaining improvement in the quality of PE and sport and it must lead to long lasting impact. It is expected that schools will see an improvement against the following 5 key indicators:

- Engage all pupils in regular physical activity, promoting the benefits of healthy, active lifestyles
- Raise the profile of PE and sport across the schools
- Increase the confidence, knowledge and skills of all staff in teaching PE and sport
- Offer a broader range of sports and activities to all pupils
- Increase participation in competitive sport

Our vision at Finedon Infant School and Finedon Mulso CE Junior School is that all children enjoy and develop positive attitudes to Physical Education and sport.

Through Physical Education and sport we aim to:-

- Improve fitness, health and well-being
- To develop physical and mental capacity through challenge and application
- Promote active participation and lifelong learning
- Allow each child to fulfil their potential
- To develop the ability to work independently and to communicate and co-operate effectively with others, learning together in a team environment
- To promote leadership skills in pupils

### 2016/17

**Total amount of Sports Premium received:**

Finedon Infant School £8425

Finedon Mulso CE Junior School £8810

Area	Aim	Cost	Impact
Offer a broader range of sports and	To increase the range of before and after	<b>Infants</b> £4048	Children able to try a wide variety of sports with a good take up and good levels of

activities to pupils	<p>school clubs</p> <p><b>Infant Clubs</b></p> <p>Musical Theatre Club</p> <p>Sport club – different sport offered each term</p> <p>Gymnastics</p> <p>Multiskills</p> <p><b>Junior Clubs</b></p> <p>Tag Rugby</p> <p>Cricket</p> <p>Handball (a different club each term)</p> <p>Hotshots</p> <p>Gymnastics</p> <p>Football</p>	<p><b>Juniors</b></p> <p>£4210</p>	<p>participation observed at all of the clubs which is sustained throughout the year.</p> <p>Opportunities for those that don't get the opportunity outside of school, to engage in sport.</p> <p>Increased self-esteem and confidence levels in those participating.</p> <p>Structured opportunity for physical activity at lunchtime at the Juniors, raising awareness of the importance of keeping healthy through physical activity.</p>
Develop the PE curriculum by investing in training and planning resources for all teachers	To provide consistently high quality PE lessons across the school. Improved teacher confidence in teaching PE.	<p><b>Infants</b></p> <p>£845</p> <p><b>Juniors</b></p> <p>£845</p>	Increased teacher confidence in the teaching of PE following the REAL PE training April 2017. A bank of resources available to support planning of lessons.
Additional swimming opportunity, outside of curriculum expectations for Y3. Hire of Pool. Training for teacher. Transport to the pool.	Year 3 to attend ten weekly swimming lessons in the summer term. An additional Y3/4 teacher trained to lead a group.	<p><b>Junior</b></p> <p>£533</p>	<p>Unfortunately, the pool was closed at short notice for urgent repairs and only 4 sessions were completed.</p> <p>An additional teacher is upskilled in the teaching of swimming as a result of her training.</p>
Transport and supply costs	To allow children to access sport activities and competitive sport with other schools.	<p><b>Juniors</b></p> <p>£460</p>	<p>Increased participation in a wide range of sports with other schools.</p> <p>October 2016 Football</p> <p>November 2016 Tag Rugby</p> <p>November 2016 Sportshall athletics</p> <p>January 2017 Basketball</p> <p>March 2017 Netball</p> <p>May 2017 Kwik Cricket</p> <p>June 2017 Archery and Tennis</p>

Change4life lunchtime club	Pupils to become more engaged in and enjoy physical activity with their peers, through coach led physical activity at lunchtime.	<b>Infants</b> £2660 (2 days) <b>Juniors</b> £1330 (1 day)	Increased participation in exercise for all pupils – each class targeted over the course of the year at the Juniors and twice weekly at the Infants.
Professional sports men and women visits to the schools	Inspire the children in sporting opportunities with a visit from the world's tallest basketball player and an Olympian female badminton player - question and answer session and workshops	<b>£350</b>	Linked in to whole school work on seeing professional role models and growth mindsets, the children were inspired by the power of sport on physical health and mental well-being.
PE conference	PE co-ordinator to attend PE Conference (1 day) 21.10.16	£90 course fee + £150 supply cover	Co-ordinator better prepared to lead PE through the advice and guidance on developing an integrated and inclusive approach to physical education, school sport and physical activity for every child.
Ballroom Dancing costumes for competition (16 children participate)	Two staff trained to teach two ballroom dances to Y3/4 pairs – entering the local competition on 25.03.17. Skills then used to expand the club to other year groups. Costumes will be required for the competition.	<b>Junior School</b> £358	The physical and mental capacity through the challenge of learning a new skill and applying it to compete was developed in all 16 competitors – 8 boys and 8 girls.
Purchase of sports equipment	To replace and maintain high quality PE resources and equipment for lunchtime play to maximise pupil physical enjoyment and engagement.	<b>Infants</b> £457  <b>Juniors</b> £899	Appropriate equipment is available for lessons whenever needed.  Children have a wide range of equipment to choose from at lunchtime, thus improving the range of activities to encourage physical activity.

2017/18

**Projected amount of Sports Premium:**

Finedon Infant School £8635

Finedon Mulso CE Junior School £8850

Area	Aim	Estimated Cost	Anticipated Impact
Offer a broader range of sports and activities to pupils	<p>To increase the range of before and after school clubs</p> <p><b>Infant Clubs</b></p> <p>Musical Theatre Club</p> <p>Sport club – different sport offered each term</p> <p><b>Junior Clubs</b></p> <p>Cheerleading</p> <p>Tag Rugby</p> <p>Cricket</p> <p>Handball (a different club each term)</p> <p>Football</p>	<p><b>Infants</b> £3260</p> <p><b>Juniors</b> £3260</p>	<p>Children able to try a wide variety of sports with a good take up and good levels of participation observed at all of the clubs, which is sustained throughout the year.</p> <p>Opportunities for those that don't get the opportunity outside of school, to engage in sport.</p> <p>Increased self-esteem and confidence levels in those participating.</p> <p>Structured opportunity for physical activity at lunch at the juniors, raising awareness of the importance of keeping healthy through physical activity.</p>
<p>Additional swimming opportunity, outside of curriculum expectations for Y3.</p> <p>Hire of Pool and swimming teachers.</p> <p>Transport to the pool.</p>	<p>Year 3 to attend ten weekly swimming lessons in the summer term.</p>	<p><b>Junior</b> £1430</p>	<p>Improved confidence and swimming skills allowing greater progress when the core curriculum offer is undertaken in Y5.</p>
<p>Transport and supply costs</p>	<p>To allow children to access sport activities and competitive sport with other schools.</p>	<p><b>Infants</b> £200</p> <p><b>Juniors</b> £900</p>	<p>Increased participation in a wide range of sports with other schools.</p> <p>September 2017 Football</p> <p>October 2017 Multiskills (KS1), Girls football</p> <p>November 2017 Sportshall athletics and Cross Country</p> <p>December 2017 Kurling</p>

			(KS1 and 2) January 2018 Basketball March 2018 Quicksticks, Netball, Cross Country May 2018 Gymnastics KS1 and 2, Goal ball, tennis, swimming gala, June 2018 Kwik Cricket, Archery, Tri Golf
Change4life lunchtime club	Pupils to become more engaged in and enjoy physical activity with their peers, through coach led physical activity at lunchtime.	<b>Infants</b> £2660 (2 days) <b>Juniors</b> £2660 (2 days)	Increased participation in exercise for all pupils – each class targeted over the course of the year at the Juniors and all children able to access twice weekly at the Infants.
PE conference	PE co-ordinators to attend PE Conference	£90 course fee + £170 supply cover for co- ordinator in each school	Advice and guidance on developing an integrated and inclusive approach to physical education, school sport and physical activity for every child.
Purchase of sports equipment	To replace and maintain high quality PE resources and equipment for lunchtime play to maximise pupil physical enjoyment and engagement.	<b>Infants</b> £1915	Appropriate equipment is available for lessons whenever needed.  Children have a wide range of equipment to choose from at lunchtime, thus improving the range of activities to encourage physical activity.
PE subject leader release time	To monitor the teaching of PE curriculum and to support staff in lessons.	2 days @ £170 each co-ordinator	Confidence in the delivery of high quality PE lessons and improved staff confidence in the delivery of PE through co-ordinator support.