



Pupil Premium 2016-2017 Impact Report - Brockholes CE (C) J & I School

Pupil premium is additional funding provided to schools for supporting more disadvantaged pupils to ensure they benefit from the same opportunities as all other children. There are three categories of children who qualify for pupil premium:

- Children who are eligible for free school meals (FSM)
- Looked after children
- Armed forces children

2016-2017

Original allocation from 2016-17 budget £44880 + £1160 month 4 adjustment = £46040 x 7/12s (Sept 16-Mar 17) = £26857

LAC = 4 x £1900 = £7600

Services Children = 3 x £300 = £900

Anticipated 2017-18 budget (based on number of pupils entitled to DPP Sept 2016) 22 x £1320 = £29040 x 5/12s (Apr 17-Aug 17) = £12100

Total Allocation = £47457

Number of children supported: 31 *

15.3% of children at the school have Pupil Premium Funding.

2016-2017 – Plans for spending the pupil premium allocation

- Increased teaching assistant support in phonics, reading, writing and maths
- Breakfast Club (Before school breakfast and tutoring in Maths, Writing & Movement)
- Subsidised residential visits and educational day visits
- Support for targeted children with social skills and small group learning
- 1:1 tuition for LAC children

The respective children's progress and attainment is tracked and monitored carefully to ensure they achieve their full potential.

How Pupil Premium Spending has been planned	Cost	Desired Impact	Impact
1:1 Tuition – LAC	£5358	To accelerate the progress of children who are performing below age-expected standards in reading, writing and maths.	All 1:1 tuition children performed more confidently in their end of year assessments. Attainment gaps are closing so that they find it easier to access quality first teaching in class.
Extended Learning Breakfast Club	ETA support £2380	To improve English and Maths skills	Small group teaching for pupils identified as not meeting end of previous year group expectations. Progress has been accelerated for the majority of those receiving interventions. This is shown in data collected at the start and end of each intervention.
Extended Learning Educational Day visits & residential visits (Children eligible for pupil premium are entitled to 50% reduction on costs of visits)	£1725	To enhance the learning of all pupils by enabling access to a wide variety of educational visits	All our school trips provide opportunity for our Pupil Premium children to enjoy learning and achieve in new, engaging ways. They are memorable learning experiences and as a result have been evidenced as an effective strategy to motivate and enthuse pupils with regards to their learning. Our school trips add value to a child's academic and personal development; improving self-confidence and self-esteem; more importantly increasing aspirations for their learning and their future.
Interventions in KS1	ETA £11219	To increase adult to pupil ratio in order to increase impact of Quality first teaching	Small group teaching for pupils identified as not meeting end of previous year group expectations. Progress has been accelerated for the

			majority of those receiving interventions. This is shown in data collected at the start and end of each intervention.
Interventions in KS2	ETA £27043	To accelerate progress through small group tuition offered to specific Pupil Premium pupils in literacy and numeracy.	Small group teaching for pupils identified as not meeting end of previous year group expectations. Progress has been accelerated for the majority of those receiving interventions. This is shown in data collected at the start and end of each intervention.

Attainment for pupils eligible for pupil premium compared to those nationally using percentages of children who showed they met the expected standard (2017 end of year data)

Key Stage 2	Brockholes CE (C) J&I School		National	
	Pupil Premium	All Pupils	Pupil Premium	All Pupils
Reading	40%	60%		71%
Writing	40%	73%		76%
Grammar, Punctuation & Spelling	20%	60%		77%
Maths	20%	67%		75%
Combined Reading, Writing & Maths	20%	53%		61%

Key Stage 1	Brockholes CE (C) J&I School		National	
	Pupil Premium	All Pupils	Pupil Premium	All Pupils
Reading	83%	76%		76%
Writing	83%	79%		68%
Maths	83%	83%		75%
Science	83%	83%		83
Combined Reading, Writing & Maths	83%	76%		64%

PROGRESS SCORES

Individual progress scores are calculated in comparison to other pupils nationally. For all mainstream pupils nationally, the average progress score will be zero. A school's progress scores for English reading, English writing and mathematics are calculated as its pupils' average progress scores. This means that school level progress scores will be presented as positive and negative numbers either side of zero.

Average progress scores for **Brockholes CE (C) J&I School** in 2017 are:

Key Stage 2	Brockholes CE (C) J&I School		National
	Pupil Premium	All Pupils	All Pupils
Reading	-1.7	+0.5	0
Writing	+1.0	+2.3	0
Mathematics	-4.0	- 1.0	0

What does the data show?

- The data shows that in Key Stage 2 there is a gap in school between those children entitled and those not. Our aim is to use Pupil Premium to reduce this gap where it exists.
- The data shows that in Key Stage 1 there is no gap between those children entitled and those not.
- The data shows that children entitled to Free School Meals in Key Stage 2 at Brockholes attain lower levels than those nationally. This is specific to the cohorts of children.
- In January 2015 Brockholes School were proud to receive a letter from the Minister of State for Schools congratulating the school on improvement in the key stage 2 results of our disadvantaged pupils since 2011.
- This data is based on a small group of children in each year group.