

PE FUNDING PREMIUM REPORT TO PARENTS – SEPTEMBER 2017 - 2018

P.E. and school sport play a very important part in the life of Rush Green. We believe that P.E. and school sport contribute to the holistic development of our children and through participation, our children build and learn more about our key values such as respect, co-operation and kindness for themselves and others.

The PE (Physical Education) premium is additional grant funding given by the DfE to support the growth and development of PE in schools.

OBJECTIVES FOR THE PUPIL PREMIUM AT THIS SCHOOL

- Our overall aim is to raise standards in P.E. and school sport, increasing the participation and opportunities offered to our children
 - To provide high quality lessons and improved learning for all
 - To provide greater opportunities for children to participate in competition (including intra and inter competition)
 - To reduce obesity levels through targeted intervention (last year's figures Public Health figures indicated that almost 45% of children in year 6 were overweight (28% obese). This is higher than the Local Authority figures of 42%.
- **POLICY REVIEW AND ACCOUNTABILITY**
- The Head Teacher and Governing Body rigorously monitor, evaluate and review the strategies put in place for PE funding Premium spending and this is reported to the Governing Body at Governing Body meetings and to parents in the form of an annual report, which is published in the Autumn Term.

FUNDING

- The school received £11,450 for the financial year 2016/17
- In 2017/18 the school expects to receive £25,000. This is given in 2x instalments, the first given in the summer term.

PS Abeledo 2017 – reviewed annually

REVIEW OF 2016/2017 EXPENDITURE

Use of funding	Cost	Impact
<p>SEPTEMBER 2016 TO JULY 2017 Specialist PE teacher providing high quality PE lessons for KS2</p> <p>An audit of the quality of PE teaching will be carried out to pinpoint key areas for professional development.</p>	<p>£20 per hour x 2 weekly x 36 weeks per year £1,440</p> <p>Nil</p>	<p>The additional funding has allowed for the specialist PE teacher to provide specialist teaching at a Gymnastics club. This will be continued over the coming year. The club is well attended and the children have reported an increase in their enjoyment.</p>
<p>September 2016 TO JULY 2017 Lunchtime games for KS2 organised by Premier Sport coaches every lunchtime</p>	<p>£4500</p>	<p>Supports children develop games skills in games of their choice. Reinforces the principles of fair play and team work. Ensures pupils play sensibly.</p>
<p>Release for teachers to take children to sporting events:- Mini rugby tournaments x 4 Cross country race x 2 Netball tournament x2 Athletics festival x2 Sports day x2 Basketball tournament x2 Sports day KS1 x 2 KS 2 x 2</p>	<p>Supply @£195 per day £2,730</p>	<p>There has been an increase in children wanting to take part in activities and after school clubs. Children are given the opportunity to represent the school at inter school and LA level.</p> <p>School was successful in a range of competitions and we were awarded the Bronze Sports Mark.</p>
<p>Additional team kits for rugby, netball and athletics</p>	<p>£600</p>	<p>Children feel a sense of belonging and are proud to represent the school.</p>
<p>Swimming – cost of coach (£2730), pool hire and instruction</p>	<p>£7000</p>	
<p>New resources for PE teaching</p>	<p>£5,000</p>	<p>Better resources are provided to enable better quality teaching and learning.</p>
<p>PE funding premium grant funding Additional funds added by school Total expenditure</p>	<p>£11,450 £14,820 £26,270</p>	

PE Funding Premium Spending Plans - September 2017 to July 2018 – £25,000

Use of funding	Cost	Expected Impact
A new PE scheme of work to be brought in to provide a framework to teach around.	£300	High quality PE lessons will be taught for 2 hours per week/every week
New resources to be purchased to support and improve the PE curriculum.	£5000	
Specialist PE teachers (including rugby, gymnastics and dance) training over 1 term to provide high quality professional development to support our teachers, through a modelling approach, year group by year group, so that they are able to teach high quality PE.	£4000	
Purchase of LA professional support package.	£400 max (most training will be in-house)	
Additional specialist support for year 6 children on Friday afternoons for 7-8 weeks	£1540	
Cost of LA Games membership	£2500	
Release for teachers to take children to sporting events	Supply @£200 per day x 12 days £2400	
Setting up of extra-curricular clubs which will include subsidisation for targeted pupils, where there is a cost	£3000	Pupils will have access to a wider range of opportunities to learn about and participate in at individual/class and school levels.
Entry into LA competition package		
Swimming – cost of coach, pool hire and instruction	£7000	Pupils will be given the opportunity to participate in swimming lessons so that they are able to swim at least 25m by the time they leave school.

PE funding premium grant funding	£26,140	
Additional funds added by school		
Total expenditure is expected to be		