

The government is providing additional funding for Physical Education (PE) and Sport in primary schools. This funding is to be used to improve the quality and breadth of PE and sport provision. Schools have the freedom to choose how to spend this money related to the children's needs. The intention is that support will be targeted at helping these children achieve their very best. It is up to schools to determine how best to use this additional funding.

Objective	School action	Cost	Success criteria	Evaluation (July 2017)
Improve the quality and breadth of PE & sport provision, including increasing participation in PE & sport	Buying into the Telford and Wrekin Schools sport partnerships.	800	Is the school a member of T&W sports partnership? Is the school still benefitting from increased access to CPD and opportunities for sport through the partnership?	Groups of children participated regularly in inter-school events organised through the sports partnership. These offered opportunities to participate in a range of sports. Children were keen to participate.
Increase the subject knowledge and confidence of temporary PE co-ordinator	Providing cover to release co-ordinator for professional development in PE (6 days per year)	1200	Is the PE co-ordinator better equipped to support colleagues in school?	PE co-ordinator attended regular CPD and Sports Partnership meetings. 2 teachers attended CPD through the Sport Partnership. Staff feel better equipped to deliver PE and sport in school and support others.
	Release PE co-ordinator to attend regular Sports Partnership meetings & updates	300	Does the PE co-ordinator have increased knowledge & confidence in leading development across the school?	
Improve resources for teaching PE	Purchasing gymnastics equipment- mats	300	Do children have access to improved resources & facilities for pe?	PE equipment was audited and equipment purchased (including mats) Nursery climbing equipment purchased and installed. Children now have regular access to suitable climbing opportunities The equipment is very popular.
	Nursery Physical Development equipment (climbing)	300	Is physical activity encouraged in EYFS?	
	Purchase 'spare' pe kit to enable full participation for all pupils in PE & sports	100	Are all children able to access PE and sports opportunities?	To be continued 2017-18
Increase the subject knowledge and confidence of staff in teaching PE - focus TBA	Specialist PE teacher to work alongside teachers in lessons to develop confidence - focus TBA (3 days per year - release for pe co-ordinator)	600	Are all PE lessons good or outstanding?	Specialist PE teacher worked alongside staff and co-ordinator to develop delivery of pe. Staff fell more confident to deliver pe.

Ensure high quality PE and sports lessons	Release for PE co-ordinator to develop medium and short term plans (supported by specialist PE teacher)	400		PE co-ordinator released to develop medium / short term plans for PE. Plans to be completed in 17-18.
Increase pupil participation in School Sports & Games	Paying for transport for children to access local leisure facilities for inter-school competitions / sports festivals.	600	Are children accessing opportunities for sporting and physical activities 'off-site'? Is every child able to participate?	Free transport provided for children to access inter-school opportunities (through Sports Partnership). This ensured access for all and increased levels of participation.
	Release for PE coordinator to liaise with local sports clubs to arrange taster session and possible after school clubs (1/2 day termly)	300	Are more sports and games available to children during curriculum and after school time?	Taster session and after school clubs offered for rugby. From Jan 2017 Crossbar coaching employed to deliver a multi-sport pe lesson to each KS1 class weekly, lunchtime activities and after school club. Engagement in pe has risen, children are keen to participate, after school club over-subscribed. Teachers worked alongside the Crossbar coaches for half a term to develop own skills and knowledge base. After school club is subsidised to enable access for all.
	Paying for sports coaches / taster session within curriculum time	1500	Are staff developing PE skills through working with external sports coaches?	
	Subsidise after school clubs to enable access for all		Is every child able to access after school clubs?	
Increase participation in physical activity during playtimes	Playground resources to encourage active playtimes	500	Are resources available at dinner time which encourage physical activity?	Some updating of playground resources carried out. Further development needed in 2017-18, in conjunction with School Council, to ensure resources match interests. Regular training for Playground Buddies enabled them to support other children at playtime. Pupil & Family Support Worker joined external training and then was able to support regular updates.
	Training for playground buddies, dinner staff & on-going support (3 days)	600	Do dinner staff feel confident to encourage physical activity? Are new playground buddies encouraging children to participate in physical activity during dinner time?	
	Monthly update for playground buddies with Pupil & family Support worker(1hr)	150		

Contingency = £500