

Sports Premium Spending and Impact 2015 - 2016

Total Income 2015- 16 £9721

- Purchasing PE planning programme £450
- Calderdale School Sports Programme / Staff CPD £1000
- Hiring Specialist PE teachers and coaches £1380
- School Sports Co-ordinator £1250 - North Halifax Cluster
- Providing places for children on after school sports activities £1500
- Pastoral/ Membership Youth Trust £500
- PE Resources £3641

Total Expenditure 2015 -16

<u>Initiatives</u>	<u>Impact</u>
PE planning programme	Increased three way differentiation of planning, which extends the academically most able children, whilst also supporting and aiding lower attaining children. Extensions are provided for gifted and talented children. Staff confidence has also increased due to the structured skills based planning and differentiation.
Professional development Continual professional development offered to all staff through the Calderdale Sports Programme which included gymnastics and dance.	Standards of teaching and learning enhanced, with teachers being up-skilled in how to greater differentiate PE lessons and how to challenge gifted and talented children. Evidenced in recent PE planning scrutiny, with greater links made to curriculum 14

	and lessons exhibiting greater personalisation.
Hiring specialist PE teachers and coaches	<p>Staff provided with training and guidance. Children encouraged to take part in a range of sports, which has led to more children being entered into sporting competitions.</p> <p>An improvement in children's confidence and involvement in team sport. Children's co-operation with on another has also improved.</p>
Extended schools sports clubs and holiday clubs There has been an increase in the number of clubs on offer to children across KS1 and KS2. There include: <ul style="list-style-type: none"> • Football • Athletics • Gymnastics • Wake up - Shake up • Dance 	<p>Increased participation in sports competitions. Children working collaboratively and as part of a team, whilst being provided with new opportunities and experiences.</p> <p>An increasing number of children have access and regular attendance at these clubs.</p>
Pastoral New resources were purchased to inspire children to be active during playtimes.	<p>All children participating co-operatively in games. A greater majority of children taking part in physical activities during break times.</p> <p>Improved behaviour on playground.</p>
Resources	<p>Staff's confidence increased in teaching PE, through greater access to a large variety of resources.</p> <p>Higher percentage of children working at age related expectation.</p>

Future Income forecast 2016-17 £9697

Expenditure Plan 2016-17

- Purchasing PE planning programme £450
- Calderdale School Sports Programme / Staff CPD £750
- Hiring Specialist PE teachers and coaches £1600
- Providing places for children on after school sports activities £1500
- Pastoral/ Membership Youth Trust £740
- PE Resources £3967
 - Sporting experiences £690