

Future Income forecast 2016-17 £9697

Expenditure Plan 2016-17

- Purchasing PE planning programme £450
- Calderdale School Sports Programme / Staff CPD £750
- Hiring Specialist PE teachers and coaches £1600
- Providing places for children on after school sports activities £1500
- Pastoral/ Membership Youth Trust £740
- PE Resources £3967
 - Sporting experiences £690

<u>Initiatives</u>	<u>Impact</u>
PE planning programme	<p>Increased three way differentiation of planning, which extends the gifted and talented pupils', whilst also supporting and aiding lower attaining children.</p> <p>Staff confidence and skill set has also increased due to structured skills based planning and differentiation which has been adapted and amended.</p>
Professional development Continual professional development offered to all staff through the Calderdale Sports Programme which included gymnastics and dance.	<p>Standards of teaching and learning enhanced, with teachers being up-skilled in how to personalise PE lessons and how to challenge all groups.</p> <p>Evidenced in termly PE planning scrutiny, lessons exhibiting greater personalisation and providing challenge for the most able.</p>
Hiring specialist PE teachers and coaches	<p>Children encouraged to take part in a range of sports, which has led to more children being entered into sporting competitions with a wider range of sports: football, rugby, cricket, athletics, cross country.</p>

	<p>An improvement in children's confidence and involvement in team sport.</p> <p>Improved performance for competitions resulting in trophies in girl's football, girls and boys cricket and athletics.</p>
<p>Extended schools sports clubs and holiday clubs</p> <p>There has been an increase in the number of clubs on offer to children across KS1 and KS2. They include:</p> <ul style="list-style-type: none"> • Football • Athletics • Gymnastics • Wake up - Shake up • Dance • Multi-sports • Cricket 	<p>Increased participation in sports competitions. Children working collaboratively and as part of a team, whilst being provided with new opportunities and experiences.</p> <p>An increasing number of children have access and regular attendance at these clubs. This has led to children joining community clubs in football, cricket, rugby and athletics.</p>
<p>Pastoral</p> <p>New resources were purchased to inspire children to be active during playtimes.</p>	<p>All children participating co-operatively in games. A greater majority of children taking part in physical activities during break times. Older Children utilising resources to 'coach' younger children.</p>
<p>Resources</p>	<p>Staff's confidence increased in teaching PE, through greater access to a large variety of resources. Better preparation for competition.</p> <p>Increased engagement during PE lessons due to every child being active throughout lessons.</p> <p>Higher percentage of children working at age related expectation.</p>