

Pupil Premium Provision Map 2017-2018

The Pupil Premium is additional monies given to schools to support pupils who are considered disadvantaged learners. The chosen measure for this is the entitlement of Free School Meals within the past 6 years or children adopted from care. The current funding is £1,320 per pupil. £49,100 in total.

Special Educational Needs Co-ordinator

Overview: Due to the high mobility within our school, children are continually arriving and leaving with extra needs. Our SENDco is non class based ensuring that pupils with SEND needs are assessed promptly & receive the highest quality provision & specialist teaching.

Cost: £12,000 (from SPP budget)

Aim/Outcome: Increased progress for pupils with SEND, closing of the achievement gap.

CPD

Overview: Teachers and TAs have training that is relevant to help them plan and deliver quality lessons and interventions to PP children.

Cost: £1,800 (from PP budget)

Aim/Outcome: Increased progress/attainment for all PP children.

1:2:1 TA PPG Intervention

Overview: Due to the individualised needs of our Pupil Premium children, our school has a dedicated TA who spends a regular amount of time each week with each PP child in their class working on their specific targets and supporting their learning.

Cost: 13,000 (from PP budget)

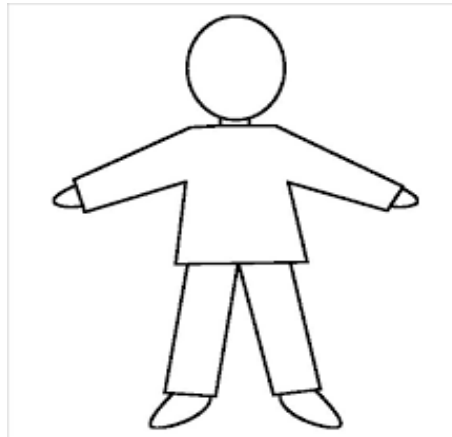
Aim/Outcome: Increased progress/attainment for all PP children.

Partnership Teacher: English Consultant

Overview: 1 visit per term to develop the capacity of the English Leader to drive improvements in reading and writing.

Cost: grant funded

Aim/Outcome: Increased opportunities for reading and writing across the curriculum



Supporting the Whole Child

Academic

Pupil Premium Champion (on SLT)

Overview: Our school has one person who is responsible for monitoring the progress and attainment & well being of all Pupil Premium children. They will ensure that all their needs are met.

Cost: £3,300 (£1650 from PP budget, £1650 from SPP budget)

Aim/Outcome: A greater number of pupils at or above ARE. Increased confidence & self-esteem.

Word Blaze

Overview: Daily KS2 phonic intervention target at children with low single word spelling score or low reading age

Cost: £200 (PP budget)

Aim/Outcome: to improve children's accuracy in reading and writing.

Booster Tuition: Years 5 & 6

Overview: PP pupils in Y6 initially & then Y5s will receive 1-2-1 and small group tuition in Maths, Reading and Writing.

Cost: £4,000

Aim/Outcome: A greater number of pupils at or above ARE. Increased confidence & self-esteem.



+5 months

Core Literacy Texts

Overview: Children in Y5 & Y6 take home a copy of the class text they are studying, in order that all children can carry out homework tasks etc.

Cost: £1000 (PP budget)

Aim/Outcome To develop a love of reading for pleasure.

Teacher PPG Intervention

Overview: Due to the individualised needs of our Pupil Premium children, all teachers who have PP children in their class spend some time each week working with just PP children on their individual targets.

Cost: £5,700 (From PP budget)

Aim/Outcome: Increased progress/attainment for all PP children.

Single year group classes

Overview: Pupils receive more individual attention, improving outcomes for all.

Cost: £10,109 (SPP budget)



+3months

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Subsidised Trips

Overview: School trips and residential subsidised to ensure access and opportunities for all.

Cost: £2,000 (PP budget)

Aim/Outcome: Raise aspiration, motivation & engagement. Improve behaviour. Give a purpose/meaning to learning. Teach life skills.



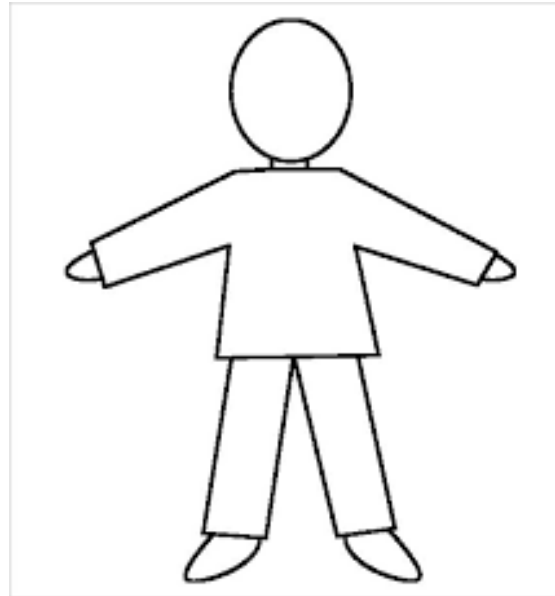
+4 months

Lunch Club

Overview: Children who find lunch times difficult can take part in more structured play activities. Therefore reducing the amount of behaviour incidents.

Cost: £10,260 (£7285 from SPP budget, £3000 from PP budget)

Aim/Outcome: Improve self-esteem, motivation, engagement & behaviour.



Supporting the Whole Child

Enrichment/Engagement

Individualised Focused Support

Overview: Parents who are facing financial hardship can contact the school to apply for funding for a specific request that will help their child access school and learning more effectively. Each request will be judged on its own merits.

Cost: £5,000 (PP budget)

Aim/Outcome: A parents financial worries will not be a barrier to PP children in our school.

Extra Curricular activities

Overview: activities are paid for to ensure access and opportunity for all.

Cost: £4,000 (PP Budget)

Aim/Outcome: Raise aspiration, motivation & engagement. Improve behaviour. Give a purpose/meaning to learning. Teach life skills.

Subsidised Holiday Sports Club & After school Clubs

Overview: Pupils have the opportunity to experience a wide range of new sports and games.

Cost: £3,000 (PP budget)

Aim/Outcome: Increase self esteem, increase gross motor skills, increase aspirations and engagement, benefits to health & well-being.



+2 months

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Lunch time Sports Coach

Overview: To work with pupils during lunchtimes to reduce behaviour issues and increase self-esteem

Cost: £2850 (from SPP budget)

Aim/Outcome: Increased confidence and self-esteem. Pupils happier at school & at home, more able to access learning



+2 months

ELSA

Overview: Our ELSAs work with children who are showing a range of social and emotional difficulties both individually and in small groups.

Cost: £21,250 (£15,087 from SPP budget, £6,400 from PP budget)

Aim/Outcome: Increased confidence & self esteem. Children happier at home and school, more able to access learning.



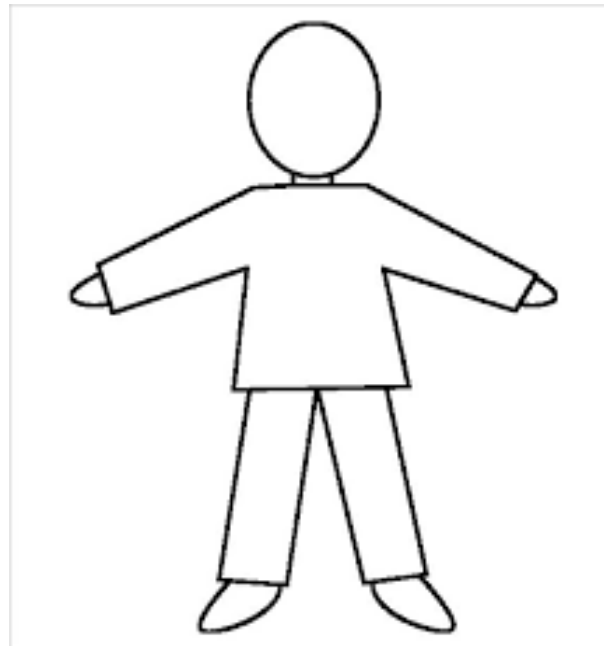
+4 months

Parent Support Advisor

Overview: Our Parent Support Advisor supports parents & carers to engage with their child's learning and development. They also support parents to develop their parenting skills, as well as providing accessible information & guidance.

Cost: £5000 (£3550 from SPP budget)

Aim/Outcome: Pupils with additional needs supported through CAF. Increased confidence & self-esteem. Pupils happier at school & at home, more able to access learning.



Supporting the Whole
Child

Well Being

Transition/ Mobility Co-ordinator

Overview: Due to the high levels of service pupils mobility our Transition co-ordinator works closely with the families when they move into the area or are due to leave. They also support pupils when are parent is deployed

Cost: £14403 (from SPP budget)

Aim/Outcome: School has an early knowledge of a families circumstances. There is a smooth transfer of children and their records from one school to another. Quick assessments of a child's needs.

Play Therapist

Overview: our play therapist uses a child's natural form of expression as a means for understanding and communicating with children about feelings, thoughts and behaviour.

Cost: £8000 (£5,666 from SPP budget, £2,400 from PP budget)

Aim/Outcome: children become more responsible for their behaviours and develop more successful strategies. Develop respect & acceptance of self & others. Learn to experience & express emotions. Learn new social skills.



+3 months