





Primary PE and Sport Premium plan Academic year 2017/2018
Total amount expected to receive £16,620


Sports Premium funding has been allocated to Primary school funding to develop Physical Education and competitive sport.

The table below shows how we intend to spend the money.

Target	Action and Expenditure	Impact
<p>Pupils develop competence to excel in a broad range of physical activities</p>	<p>Provide qualified sports coaches to continue to work alongside staff to enhance and extend high quality P.E. lessons</p> <p>Sports Coach to provide extra-curricular training to increase confidence and skills of all staff in teaching P.E.</p> <p>Provide varied extra-curricular activities for pupils led by qualified Sports Coaches</p> <p>Project Sports Coaches to provide outdoor games and activities during lunchtime playtimes to ensure all children, particularly the least active, are having required amount of 30 mins of physical activity in addition to P.E. lessons alongside offering a broader experience of a range of sports</p> <p>Expected Cost of specialist PE teacher £5200</p> <p>After school clubs £N/A</p> <p>Lunchtime extra-curricular activities £4900</p> <p>Cost for P.E. training for staff to attend - Gymnastics Training £60; Dance training £60</p>	

<p>Pupils develop flexibility, strength, technique, control and balance through gymnastics</p>	<p>Provide regular transport to Kirkburton Middle School to enable Y4/5 pupils to fulfil the gymnastics requirements in the national Curriculum</p> <p>Expected cost of coach hire £625</p>	
<p>To ensure successful outcomes for all pupils (including vulnerable groups, most able and those in receipt of pupil premium).</p> <p>Pupils are physically active for sustained periods of time</p> <p>Engage in competitive sports and activities</p>	<p>School will continue to be a member of the Pyramid Sports Partnership which provides a wealth of targeted activities, competitions and festivals including those for SEN and most able pupils. Also in-school training from School Sport co-ordinator, such as Playleader training, Quad kids</p> <p>Sports partnership levy is expected to be £1250</p> <p>We aim to get children to these events by use of staff cars and offers of parental help. Unfortunately, this is not always possible during the school day due to parents working, therefore to enable children to compete against their peers, we have provided minibus transport to take the children to and from events.</p> <p>Cost of minibus to collect Y1 children from KS1 Indoor Athletics event £130</p> <p>Trip to The Zone as part of Twinning Project with Birkby Junior School where the children take part in multi-sports activities together.</p>	<p>Year 2 Multi-Skills event at Shelley College</p>  <p>Federation Girls Football Team</p>  <p>KS2 Sports Hall Athletics</p>

	<p>Expected cost £255</p>	 <p>Y1 at KS1 Indoor Athletics</p> 
<p>Lead healthy, active lives</p>	<p>Continue to encourage links with other community sports providers: Cricket day with coaches from Thurstonland Cricket Club; Huddersfield Giants?</p> <p>Expected cost £80-100</p> <p>Healthy week - Karate / Taekwondo experience; Zumba; Ballroom dancing</p> <p>Expected expenditure £200</p> <p>Seeds and wellies for gardening/ change for life activities as part of healthy eating links. Estimated cost £100</p> <p>Forest Schools for Rec/Y1 with expectation to provide for Y2/3 and Y4/5 next year. Cost for Rec/Y1 £200</p> <p>P.E. display board highlighting range of different activities the children take part in.</p>	
<p>Improve children's leadership skills through sport</p>	<p>Provide specific training for Sports Crew to lead variety of physical activity at playtimes</p>	<p>School Games Sports Crew Hurdles event</p>

	<p>Part of Sports Partnership levy</p>	
<p>Maintain quality of P.E. equipment and replace worn items</p>	<p>New Rugby balls for P.E. lessons actual cost £50</p> <p>School Council requested a basketball net.</p> <p>Expected cost £40</p> <p>Storage facility needed for basketball net and other outdoor playtime equipment</p> <p>Expected cost £350</p>	
<p>Deficit from spending on Sports last year</p>	<p>£3545.21 over-spend from last year's budget</p>	