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Financial Modeling Course with Deloitte Learning Academy

**Co-created with
Deloitte India**

**Weekend
Live Classes**

**Industry-Recognized
Certification**

**Boost Your Career
in Finance**



Learn the Art of Financial Modeling

This transformative program equips you with the essential skills in financial analysis, budgeting, forecasting, and investment decision-making.

Collaborating with Deloitte Learning Academy.

We bring you a curriculum that goes beyond theory, focusing on real-world applications and industry best practices.

Key Features:



Deloitte Certification: Gain a prestigious co-branded certificate from PW Skills & Deloitte India, enhancing your credibility and career prospects.



Expert Mentorship: Learn from experienced Deloitte mentors who bring real-world expertise and industry insights to the classroom.



Live Classes: Flexible Learning Schedule with live classes conducted by Deloitte Learning Academy.



Hands-on Learning: Develop practical skills through case studies, simulations, and real-world projects.



Comprehensive Curriculum: Covering core concepts from financial accounting to advanced financial modeling techniques.

Who Should Enroll?



**Professionals with
0-2 years of
experience in finance
and accounting**



**Graduates with
a commerce or
finance background**



**Individuals
transitioning into a
finance career from
other domains.**



**Professionals seeking
to enhance their
skills and career
prospects.**



**Entrepreneurs and
business owners
looking to improve
financial
decision-making.**



**Individuals with
a career break
seeking
to re-enter the
workforce.**

Benefits for Participants:

Career Advancement: Enhance your employability and stand out in the competitive job market with in-demand skills.

Practical Knowledge: Gain hands-on experience with tools and techniques used by finance professionals in real-world scenarios.

Industry Recognition: The Deloitte certification adds significant credibility to your resume and opens doors to exciting career opportunities.

GET CERTIFIED

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PW SKILLS



SAMPLE CERTIFICATE

This is to certify that **Disha Kyal** has completed training programme
on Financial Modelling conducted by Deloitte Touche Tohmatsu India LLP and
Physicorsoft from Oct'24 to Jan'25.

CRN: JO7476123CFM - 101

Program Details

- ▶ **Program Duration:** 3 Months
- ▶ **Course Format:** 20 sessions of 2 hours each (2 sessions per week)
- ▶ **Live Online Classes:** 40 Hours of mentor led sessions
- ▶ **Learning Methodology:** Live online classes, interactive sessions, case studies, simulations, and hands-on projects.

Mater these Tools

Power BI and Excel

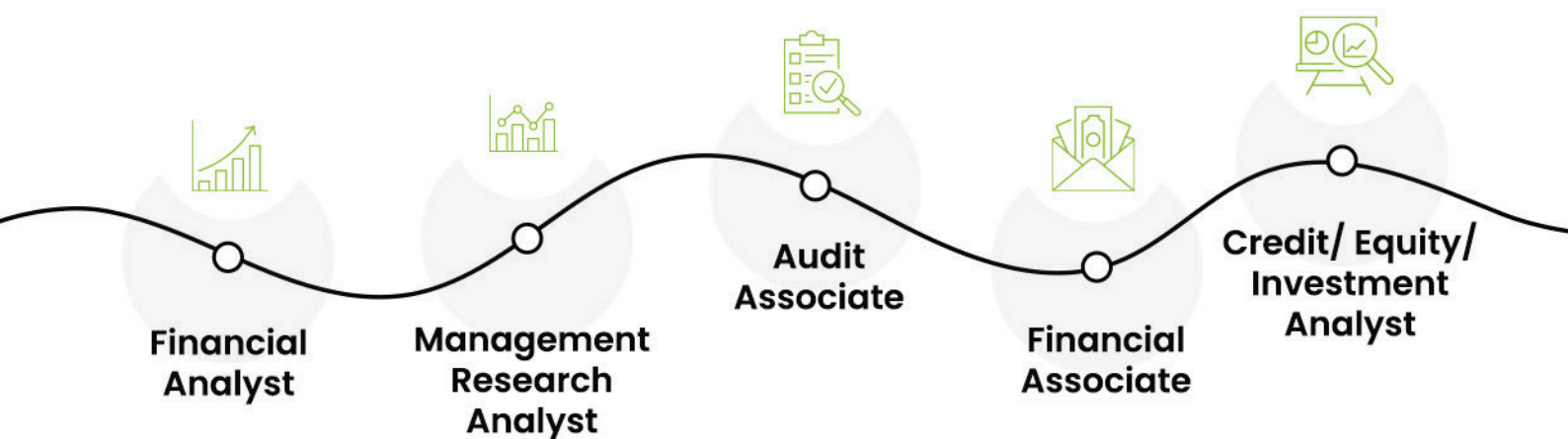


AVAILABLE AT AN AFFORDABLE PRICE

~~₹44,999/-~~

₹24,999/-

Career Paths:



SYLLABUS

Topic	Sub-topic
Basics of Accounting and Finance	What is Accounting?
	Accrual vs. Cash Accounting
	Matching Principle: Aligning revenue with expenses in the same period
	Important Accounting Concepts for Modeling:
	Depreciation/Amortization
	Provisions
	Interest and Taxes
	Working Capital
	Capex vs. Revenue Expenditure
	Fixed vs. Variable Costs
	Equity and Debt Financing
	Dividends
	Non-Cash Items: Meaning and examples
	Deferred Tax Assets/Liabilities (DTA/DTL)
	Introduction to Financial Statements:
	What is the Income Statement?
	What is the Balance Sheet?
	What is the Cash Flow Statement?
	How the Three Financial Statements are Linked (with examples)
Introduction to financial modeling and valuations	What is Financial Modeling?
	Definition and real-world applications
	Budgeting, forecasting, investment analysis
	Steps in Building a Financial Model:
	Assumptions, inputs, and outputs
	Linking the Income Statement, Balance Sheet, and Cash Flow Statement
	Overview of Financial Model Use Cases:
	Strategic planning
	Capital raising
	Investment decision-making
	Purpose of Valuation
	Types of Valuation
	Intrinsic Valuation
	Relative Valuation
	Common Valuation Method
	DCF
Understanding the purpose and scope of financial models	Multiple based Valuation
	Importance of Valuation
	Types of Financial Models:
	Startup models
	M&A models
	Leveraged buyout (LBO) models
	Purpose of Financial Models:
	Strategic planning, business valuation, capital raising
Excel basics for financial modeling	Key Stakeholders:
	Investors, managers, lenders
	Basic Excel Functions:
	Arithmetic (SUM, AVERAGE), logical (IF, AND, OR), lookup (VLOOKUP, XLOOKUP)
	Financial functions (NPV, IRR)
	Conditional Formatting and Data Validation
	Introduction to Pivot Tables and Charts
Tips and tricks and recent functions	Keyboard Shortcuts and Formulas:
	Essential shortcuts and formulas (INDEX-MATCH)
	New Excel Functions:
	XLOOKUP, UNIQUE, SORT, FILTER
	LET and LAMBDA
	Efficiency Tools:
	Quick Access Toolbar, Text-to-Columns
FSA of Publicly Listed Companies/ Industry Specific Financial Modelling	Formatting Best Practices:
	Consistency, color coding inputs, calculations, and outputs
	Financial Statement Analysis:
	Revenue growth, cost control, margin analysis
	Working capital and cash flow analysis
	Vertical and Horizontal Analysis
	Industry-Specific Modeling:
Sensitivity analysis and scenario modeling	Mining, energy, consumer goods
	What is Sensitivity Analysis?
	Impact of changes in assumptions (e.g., sales growth)
	Scenario Analysis:
	Best case, base case, and worst case
Best practices in model design and documentation	Using Data Tables and Goal Seek
	Model Structure:
	Separating input, calculation, and output sheets
	Documentation for Reproducibility:
	Commenting, annotating complex formulas
	Error-Checking and Debugging:
Building a three-statement financial model (PL, BS, and CFS)	Auditing tools, checks, and error flags
	Linking the Three Financial Statements
	Income Statement: Revenue, expenses, net income
	Balance Sheet: Assets, liabilities, and equity
	Cash Flow Statement: Operations, investing, and financing
	Modeling Key Components:
	Revenue, COGS, SG&A, depreciation, taxes
	Working Capital: Inventory, receivables, payables
Forecasting revenue and expenses and modeling cash flows and working capital	Balancing the Model and Ensuring Accuracy
	Revenue Forecasting Techniques:
	Top-down vs. bottom-up forecasting, market sizing, and growth rates
	Expense Forecasting:
	Fixed vs. variable costs, operating leverage
Visualization Tool - Power BI	Working Capital Management:
	Forecasting inventory, receivables, payables
	Introduction to Power BI:
	Connecting Excel data to Power BI
	Creating Dashboards and Visualizations
Soft skills	Interpreting Financial Data:
	Analyzing trends, financial KPIs
	Introduction to Soft Skills
	Basics of Soft Skills
	Developing Soft Skills
	Life Skills
	Personal Development
	Critical Thinking and Decision Making
	Work Readiness
	Professionalism in the Workplace
	Workplace Communication
	Interview Preparation
	Resume and Cover Letter Writing
	Interview Skills

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Stay ahead in the **finance industry** with the right skills!

Take the first step towards a brighter future. Enroll now and gain the tools you need to transform your financial modeling skills and excel in the world of finance



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