

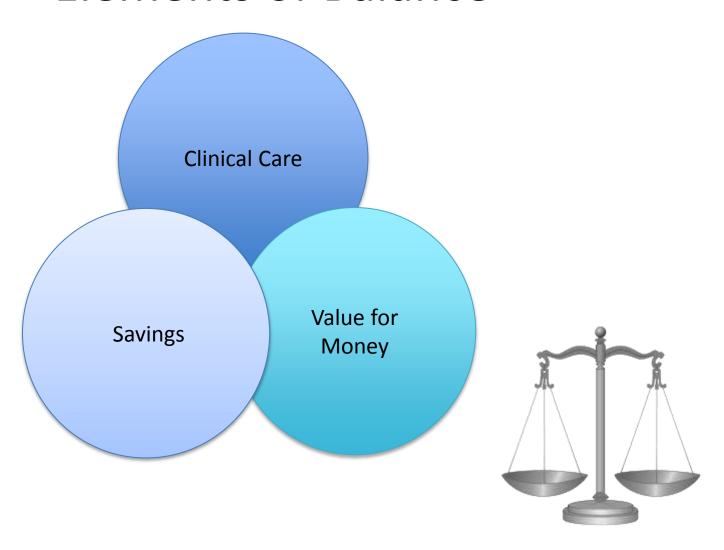


Commissioning OPAT services 'Balancing the Elements'

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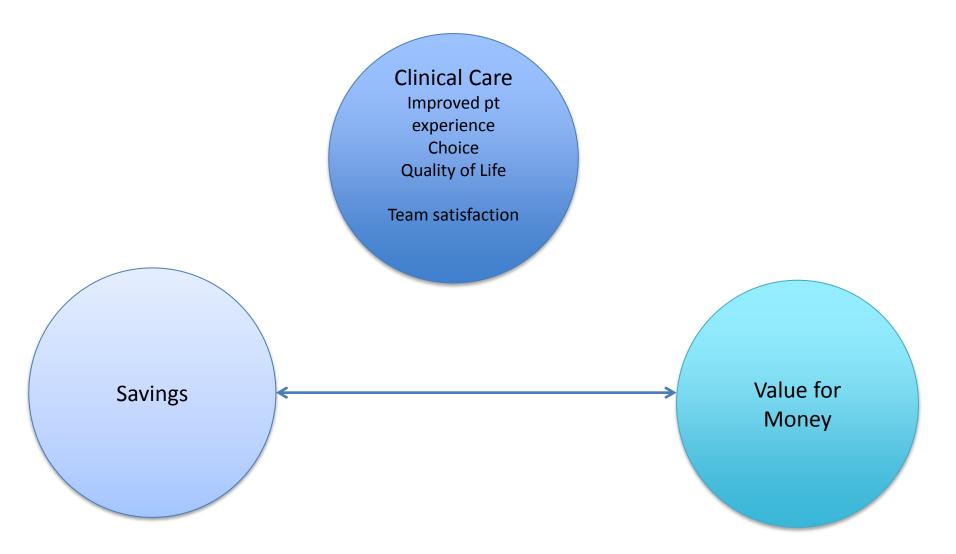


Elements of Balance





Balancing the Elements Lessons Learnt



Case Study – Long stay inpatient

Patient Care

83 yr old patient
Osteomylitis
HRG (HD25A)
Expected LOS = 69 days
Actual LOS = 38 days
IV Therapy LOS = 101 days
Quality Improvement = YES

VfM

Yes (IV Therapy pt cost £1,033) Expected cost = £23K Actual cost = £7K

Savings

Net Saving = £15K

True saving = NO

Why? – high level contractual agreement

Cap on excess bed days

Unsustainable for Provider

Case Study – Reduced Admission

Patient Care

40 year old patient
Cellulitis
HRG (JD03A)
Expected LOS = 35 days
Actual LOS = 0 days (PCAU)
IV Therapy LOS = 6 days
Quality Improvement = YES

VfM

Yes (IV Therapy pt cost £1,033+£168)

Expected cost = £3K

Actual cost = £1.2K

Savings

Net Saving = £1,7K

True saving = Yes

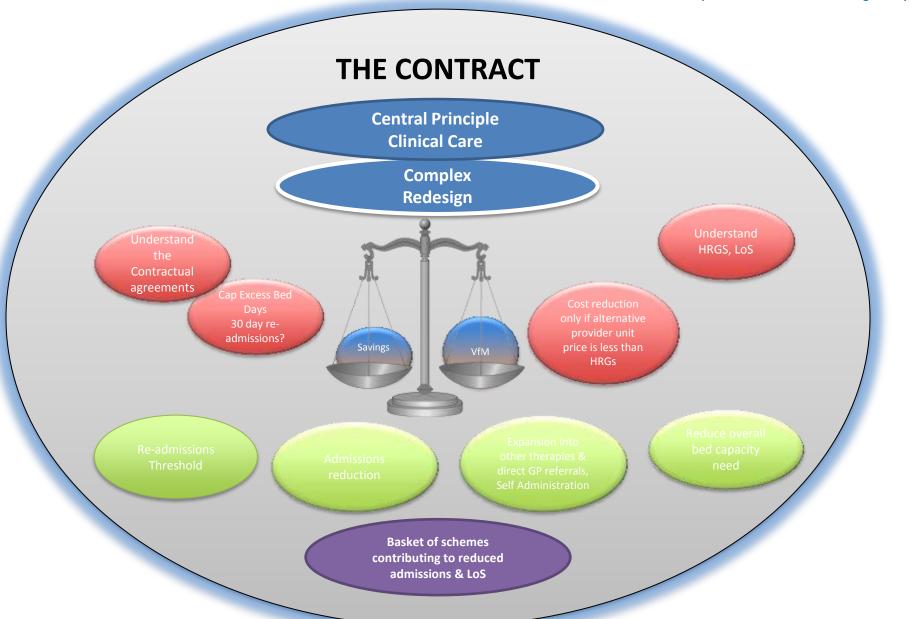
Why? – Reduced Admission

Contract Considerations = Block

Wider Commissioner/Provider Landscape



Blackpool Clinical Commissioning Group



Many Thanks

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