



Ladock C of E School

Pupil Premium Proposed Spend for 2018-2019

Predicted Spent Report for Period 1st September 2018- 31st August 2019

The funding stated below will be received during the period stated above during the grant period of 2018/2019.

Allocation = £30,660.00

Total Number of pupils - 100

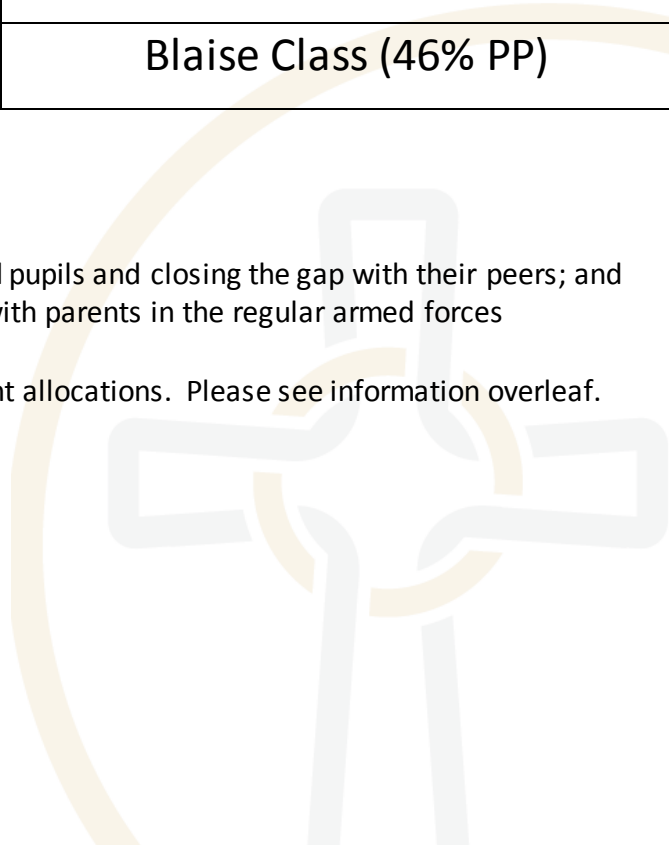
Number of pupils eligible for Pupil Premium – 23

Reception – 1 child of 15 (7%)	Cuby Class (13% PP)
Year 1 – 3 children of 15 (20%)	Keyne Class (20% PP)
Year 2 – 3 children of 15 (20%)	
Year 3 – 3 children of 15 (20%)	Ladoca Class (18% PP)
Year 4 – 2 children of 13 (15%)	
Year 5 – 4 children of 15 (27%)	Blaise Class (46% PP)
Year 6 – 7 children of 9 (78%)	

PPG provides funding for two policies:

- Raising the attainment of disadvantaged pupils and closing the gap with their peers; and
- Supporting children and young people with parents in the regular armed forces

The period of reporting spans over two different grant allocations. Please see information overleaf.



Pupil Premium Grant (PPG) Predicted Budget for the period 1 st September 2018 - 31 st August 2018	
Funding carried forward from previous period	£443.00
Total amount of funding due to receive in this period	£30,660
Total amount of funding due to be received	£31,103
Nature of Support 1 st September 2018 - 31 st August 2019 and allocation of PPG	Amount
Teaching Assistant Staffing	£28,656.00
Parent Support Advisor (PSA)	£1000.00
External Consultants/Professionals	£600.00
Curriculum	£459
Parent Financial Support	£388.00

Desired Outcomes

Teaching Assistant Staffing - £28,656.00

Ladock School KPI3 Target - Increase the percentage of PP/DIS pupils making accelerated progress across the school in reading, writing and maths.

- Members of staff aware of which children throughout the school are Pupil Premium.
- Regular TA afternoon intervention support through 'personalised learning' same day intervention.
- Pupil Premium monitoring focus – what support is in place/how are these children processing?
- SMC monitoring visit focus on Pupil Premium children.
- Pupil Premium children to be a focus during termly Pupil Progress meetings.
- Training for 'champions' throughout the school – dyslexia, autism, TIS.
- Trauma in Schools (TIS) training for all members of staff.
- Siblings Club, to allow time for children with a sibling with time consuming needs to take part in activities during school hours.



Parent Support Advisor – Kathleen Mauris - £1000.00

Parent Support Adviser employed across Roseland Feeder schools, contribution based around predicted intervention from Pupil Premium children. With support from Kathy, we believe that social and emotional barriers will be improved leading to an increase in academic performance.

- A decrease in persistent absentees
- Increase links and communication between parents and teachers throughout the school
- Promote social communication and a 'place to talk' about anxieties

External Consultants/Professionals - £600.00

Ann Key – Children's Behaviour Support & Advice (Theraplay based practice)

Requested to analyse and work with children to help build and enhance attachment, self-esteem, trust in others and joyful engagement through organised Theraplay practitioner sessions.

Curriculum - £459.00

Ladock School KPI3 Target - Increase the percentage of PP/DIS pupils making accelerated progress across the school in reading, writing and maths.

SATS interventions

(Year 6 – 78% PP)

Teaching Assistant overtime/external agency core subject intervention.

Individual SATS booster club afterschool/in-school interventions to be arranged for Pupil Premium children in the build up to their end of year assessments. This will help close gaps in learning and support accelerated progress.

Times Tables - £40.00 (x8)

Purchase for Pupil Premium in Y5/6.

'Many children find it hard to learn their times tables, this book teaches through stories that have been specifically developed with visual learners in mind.'



Curriculum Remainder still to be confirmed

Parent Financial Support - £388.00

Wrap Around Care (breakfast + afterschool club)

Pupil Premium children entitled to 10 free breakfast and afterschool club vouchers throughout the academic year.

London Residential

On submission of request by letter, accommodation funding of £131 PP for upcoming residential to London in June.

Predicted closing balance	£0.00
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